

Hyderabad Visit Report

Dated 28 June 2005

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Education Sector

EDO Education Office:

Revenue Expenditure: While appraising the progress report of Annual Sector Plan of Hyderabad District, EDO informed that process for 100% revenue component of SDSSP has been completed and bill are with District Accounts Officer for clearance purposes. EDO further informed that a format is being worked out for reporting requirement of PSU-SDSSP. EDO informed that delivery-handing over process will complete within 60 days and all components procured will be handed over to concerned Headmaster/SMC jointly. The report in this regard will be communicated to PSU-SDSSP regularly. However EDO complained that DAO office is non-cooperative in this respect and there is a need to take up this issue at higher forum.

Capital Expenditure: The capital side expenditure is being carried out by EDO (W&S) offices, however there has been no close coordination and cooperation between the EDO (EDU) and EDO(W&S) office. Program Officer-Education observed that this issue should be settled soon. EDO (EDU) informed that he will raise this issue with DCO Hyderabad.

District Committee: EDO (EDU) informed that a District Committee has been notified to supervise and coordinate the overall SDSSP activities in the district. Committee has representation from all stake-holders.

Performance Diaries: EDO Education informed that “Diary” system has been introduced in all the locations where SDSSP activities are being carried out. The Diary will contain all the indicators for benchmarking the state of school before the SDSSP interventions and will be updated regularly. The Diary will help to measure the impact of SDSSP intervention.

Documents to be provided by EDO(EDU) Office to PSU-SDSSP:

1. Revenue Component Performance Report
2. Monthly Physical Progress Report by D.O. (W&S) office upto May 2005.
3. District Committee Notification for monitoring & coordinating SDSSP activities in District.
4. Format of “Diary” for the purpose of replication of this idea in all districts.

Health Sector

EDO (Health) Hyderabad

The EDO Health informed that an amount of 41.266(M) has been booked in both revenue and capital expenditure during financial year 04-05. All procedural formalities have been fulfilled and supply orders for instruments and equipments are placed. Besides, civil work has also been initiated at identified localities. The list of such abstract has also been provided by EDO office during meeting.

Capital Expenditure: This report mentions that civil work regarding expansion, renovation and rehabilitation of 08 taluka hospitals has been started.

Site Visit: The PSU team also visited the site of Taluka Hospital Qasimabad where cardiac unit was established with the SDSSP funds and general renovation of hospital was under process (District Govt.Funds). This whole work was undertaken through Works and Services department and it was observed that overall quality of work was not up to the mark this fact was evident from the poor quality flooring, tiling, etc. It is mentioned further that the in-charge of unit himself was not satisfied with the work.

Revenue Expenditure: It was informed by the EDO that orders for purchase of equipments and instruments have been placed and soon they will get those instruments and equipments.

Coordination: However, it was also observed that there is no coordination between the officers of Works and Services department and EDO office Health. There is dire need to develop a liaison between the relevant agencies. Accordingly, Program Director SDSSP discussed this issue with DCO Hyderabad who promised to look into the affairs personally.

Staff Problem: EDO (Health) in general informed the shortage of paramedical and non technical staff especially female nurses etc. This issue needs to be resolved by health department on urgent basis. However, this facility is also been extended through SDSSP funds and it was informed by the EDO (H) that hiring will be made during second year.

Monitoring and Evaluation: There is also a need to closely monitor these activities. Considering this fact a meeting was also held with DG Health whose role after devolution is monitoring and supervision and it was decided to share all ASPs there analysis etc. with DG office to take him on board so that effective utilization of money could be ensured.