



LOCAL SUPPORT UNIT
Sindh Devolved Social Services Program
District Badin



No. LSU/SDSSP/BDN/ 416 /2007

Dated: June 22, 2007

To,

Muhammad Iqbal Memon
Deputy Program Director,
PSU-SDSSP, Karachi

Subject: Minutes of the Visit of PSU-SDSSP Team to District Badin on May 24, 2007.

Respected Sir,

Kindly find enclose herewith minutes of meeting of PSU-SDSSP's team at district Badin on May 24, 2007.

Submitted for your kind information and record please

Thanks

(Tanzila-Ume-Habiba)
F&G Consultant
LSU-SDSSP, Badin

- Zila Nazim, District Government, Badin
- District Coordination Officer, Badin
- Program Director, SDSSP
- Executive District Officer (F&P/Edu/Health/W&S/CDD), Badin

✓ ~~Secretary (F&P/Edu/Health/W&S/CDD), District Government, Badin~~
~~Secretary (F&P/Edu/Health/W&S/CDD), District Government, Badin~~

**Minutes of the Visit of PSU-SDSSP Team to
District Badin on May 24, 2007**

On May 24, 2007 the PSU – SDSSP team visited District Badin. The team comprises of Deputy Program Director, Program Officer Health and Program Officer Education.

1. District Profile:

District Government	Badin
Population	11, 93, 081
Area	6726 Sq KM
No. of Talukas in District	05 (Badin, Talhar, Matli, Tando Bago, S. F. Rahu)
Date MoU signed	
Date ASP Health & Education for 2004-05 approved by the Council	
PFC Share of District (2004-05)	62.02 Million
PFC Share of District (2005-06)	64.335 Million
PFC Share of District (2006-07)	71.825 Million
Performance Based Grant (2005-06)	13.05 Million
Funds transferred on	
District Nazim	Mr. Ali Anwar Halepoto (Ph. 0297-862108)
Naib Nazim / Convener District Council Thatta	Mr. Aziz Ahmed Dero
DCO	Mr. Safdar Ali Agha (Ph. 0297-861001)
EDO (F&P)	Mr. Ali Ahmed Sethar (Ph. 0297 – 861048)
EDO (Education)	Mr. Din Muhammad Kaleri (Ph. 0297-861784)
EDO (Health)	Dr. Hafeez-ul-Haq Memon (Ph. 0297-861871)
EDO (CDD)	Mr. Zahid Ali Abbasi (Acting). Ph. 0297-861744
EDO (W&S)	Eng. Farooq. Ahmed Qazi Ph. 0297-862283

2. Meetings:

The review meeting was held in Darbar Hall at DCO Secretariat. Following were present:

Mr. Safdar Ali Agha, District Coordination Officer, Badin
 Mr. Zahid Ali Abbasi, EDO (Rev) & EDO CDD (Acting Charge)
 Mr. Ali Ahmed Sethar, EDO (F&P), District Badin.
 Mr. Farooque Ahmed Qazi, EDO (Works & Services)
 Mr. Hafeez-ul-Haq Memon, EDO (Health)
 Mr. Din Muhammad Kaleri, EDO (Education).
 Muhammad Iqbal Memon, Deputy Program Director, SDSSP
 Ms. Shireen Narejo, PO (Health), SDSSP
 Mr. Naved Shaikh, PO (Education), SDSSP
 Ms. Tanzila, Finance & Governance Specialist, LSU Badin
 Mr. Shahzad, Program Assistant, LSU Badin.

Meeting was held in a very congenial atmosphere with welcome remarks by EDO (Health).

Muhammad Iqbal Memon, Deputy Program Director, SDSSP briefed participants about aims and objectives of PSU team's visit to the District. He

said that purpose of the visit was part of an interactive process with the districts to support them and share initiatives, concerns and experiences. He mentioned that at present District Government Badin was not utilizing funds in education sector while preparation of ASPs for 2005-06 and 2006-07 was very slow. He added that objective of the visit was to assist District Government Badin to overcome issues in education sector and assist them in the preparation of ASPs.

The focus of discussion remained on following points:

- Review of 04-05 Funding in Health and Education Sectors
- Issues of incomplete schemes particularly in Education Sector
- ASPs for accessing second & third year grant.

3. Utilization of 1st Year of SDSSP grant in Health & Education Sectors

EDO Health informed the team about the utilization of SDSSP funds for FY 2004-05 for Health Sector:

1 st Tranche release in 2004-05	12.00 Million
Utilization	11.99 Million

- **Schemes for first year were:**

Purchase of Equipments & Instruments
 Purchase of Furniture
 Repair of Ambulance

EDO Health further added that these schemes have been completed with in stipulated time period. While the completion certificates of these schemes have been submitted to PSU.

EDO Works & Services informed the team about the utilization of SDSSP funds for FY 2004-05 for Education Sector:

1 st Tranche release in 2004-05 (Allocation)	69.855 Million
Released	49.462 Million
Utilization	49.462 Million

- **Schemes for first year were:**

Shelter Less Primary Schools

- **Missing Facilities:**

EDO W&S informed the team that due to unavailability of funds the schemes are not completed. He further added that first schemes have been duly approved by Council. Hence the funds may be released to complete the remaining schemes.

A. Health Sector:

EDO (Health) briefed the team in details through his presentation as follows:

- **Vision of District Government regarding Health Sector:**

To improve the physical, social and mental health of all people of district. This includes the improvement in maternal and child health care, improved immunization, efficient referral system and availability of qualified medics and Para medics.

- **District Government's Strategies For Health Sector**

- ☞ To decrease IMR & MMR by following activities:

- Strengthening of EMOC Services through Man Power
- Strengthening of Diagnostic Services for Pregnant Mother at DHQ & THQ Hospitals.
- Expanding Immunization Activities in far-flung areas.
- Expanding of Referral Services to Prevent delays in MMR.
- Enhancing Gender Ratio of Females.
- Strengthening of Nursing School, Badin

- ☞ To Improve Quality Health Care Services by following activities:

- Establishment of Blood Bank for Thalasemic and Other Patient.
- Strengthening of Preventive Services at Thalasemia Center
- Establishment of Dialysis Unit at DHQ.
- Rehabilitation of Existing Services
- Treatment and Prevention of Rabies.

- ☞ To establish scientific storage capacity for Medicine & Equipments etc.

- ☞ To make atmosphere pollution free & making family friendly facilities by following activities:

- Establishment of Incinerator & Scrubber Unit at DHQ Hospital.

- ☞ To strengthening the supervision, monitoring, collection & analysis of data by Establishing & Health Research & Evaluation Unit at District Level.

- ☞ Provision of Mobility Support to Supervisors.

- **Financial Resources:**

		2006-07 Budget	2007-08 BE
	Current Expenditure	285.027	313.5297
	Salary	211.845	233.0295
	Non-Salary	73.181	80.4991
	Development	13.426	14.768
Health (Functional Classification)			
	EDO Health / Primary Health Care	188.553	207.4083
	Salary	135.373	148.910
	Non-Salary	53.179	58.496
	DHQ Hospital	43.764	48.140
	Salary	30.131	33.144
	Non-Salary	13.633	14.996
	THQ Hospital	51.296	56.425
	Salary	45.540	50.094
	Non Salary	5.756	6.331
	Nursing School	1.413	1.554
	Salary	0.800	0.880
	Non Salary	0.613	0.674

He further added that District would shortly identify Schemes for Health Sector for FY 2007-08 as per Vision of Zila Nazim & District Government Strategies for Health. He informed the team that there was no contribution of private sector in Health, while the district government's resources were also nil. The DCO, however, clarified that private sector was vibrant in the district and Thalaessemia center was one example of this. DCO advised the EDO to further research and document the private sector contribution.

- **GAVI & Women Health Project**

Investment / Scheme name	Target Talukas	Approx: No. of Units	Total cost
Appointment of Vaccinators	All	49	1.734
Woman Health Project	All	15	0.05

- **Sindh Devolved Social Services Program (2005-06)**

Investment / Scheme name	Target Talukas	Approx: No. of units	Total cost	Linkage with district government's strategy
Strengthening of diagnostic services for pregnant mothers.	All	10	3.70	To meet the goal of District Government that health for all by decreasing IMR and MMR
Improvement of EMOC Services	All	10	5.46	--- do ---
Improvement of Immunization Services	All	81	4.35	--- do ---
Provision of Ambulances	Tando Bago and Matli	03	1.80	--- do ---
Strengthening of prevention services at Thalaessmia Care Center at Badin	Badin	01	3.29	To meet the goal of district govt. by improving Quality Health Services
Establishment of Blood Bank at Thalaessmia Care Center at Badin	Badin	01	3.546	--- do ---
Provision of Anti Rabies I/M Vaccine	All	81	2.625	--- do ---
Rehabilitation of Existing Services	All	14	2.715	--- do ---
Establishment & Rehabilitation of Dialysis Unit	Badin	01	3.30	--- do ---
Establishment of Incinerator Centers & Scrubber Unit.	Badin	1	1.8944	To meet the goal of Distt. Govt. by making pollution free environment & making family friendly facility.
Strengthening Scientific Storage Capacity.	Badin	1	5.3619	To meet the goal of Distt: Govt. by establishing specific storage capacity for medicine & equipments.
GRAND TOTAL			38.899	

- **Sindh Devolved Social Services Program (2006-07)**

Investment / Scheme name	Target Talukas	Approx: No. of units	Total cost	Linkage with district government's strategy
Strengthening of Surgical Services including Ophthalmic Services	All	5	2.0	To meet the goal of Distt: Govt. that health for all by decreasing IMR and MMR
Improving of EMOC services	All	10	5.46	--- do ---
Enhancement of Immunization Services	All	81	5.0	--- do ---
Provision of Ambulances	Tando Bago			
Matli	03	1.8	--- do - --	
Control & Preventions Hepatitis in highly prevent areas of Taluka Matli	Matli	6	5.6	To meet the goal of District Government by preventing mortality of this disease.
Control & Preventions Hepatitis in highly prevent areas of Taluka Matli	Matli	5	5.6	--- do ---
Establishment of Incinerator Centers & Scrubber Unit	Matli	1	1.882	To meet the goal of Distt. Govt. by making pollution free environment & making family friendly facility.
Grand Total			27.342	

- **Other Resources of Funding**

Investment / Scheme name	Target Talukas	Approx: No. of units	Total cost	Linkage with district government's strategy
EPI	All	50	0.395	To meet the goal of District Government that health for all by improving preventable diseases
Malaria	All	35	7.543	To meet the goal of District Government that health for all by reducing morally and mobility of maternal diseases

- **Any Other Priority / Investment For Which Funds Are Not Available**

Investment / Scheme name	Target Talukas	Approx: No. of units	Total cost	Linkage with district government's strategy
Provision of Litho Trapsy and TUR Unit at DHQ Hospital	Badin	1	4.0	To meet the goal of Distt: Govt. by providing quality Health Care Services.
Establishment of Institute for Production of Anti Snake Venom	Tando Bago	1	-	--- do ---
Establishment of CCU along with Facility of ETT, ECHO, Angiotherapy	Badin	1	4.0	--- do ---
Establishment of Physiotherapy Unit	Badin	1	1.0	--- do ---
Establishment Blood Bank and Modern Pathological Laboratory at THQ.	Matli Badin Tando Bago	3	5.7	-- do -
Establishment of Research & Evaluation Unit	Badin	1	0.80	--- do ---
Provision of Mobility Support to Field Supervisors	All	7	4.2	--- do ---

Queries regarding presentation of Health raised by PSU team & DCO:

DCO's Observation:

- He has pointed out that there is a contribution of British Petroleum for health as a private sector, even this share is small, but it should be appreciated and mentioned in the presentation of EDO Health.
- He has also pointed out that the health schemes should be reasonable and must fall within the criteria of district government. In other words the schemes should be able to be implemented within available resources.

Deputy Program Director:

- He suggested that in order to assess whether the DG Badin was able to achieve objectives/targets of the schemes of SDSSP's 1st year grant, the district government might include a study in its 2nd year ASP or request for such a study from SDSSP's technical assistance.

Program Officer (Education):

- He has pointed out that the EDO mentioned in his presentation that there was a 14.00 million allocation in 2007-08 budget of the district government, while no scheme regarding this allocation was available in the presentation. He further added that SDSSP grant should not be treated as a separate share, but it was a part of district government and should be considered as whole with district government's budget and new schemes should identified keeping in view this fact.

Program Officer (Health):

- She mentioned that overall progress of health sector was quite satisfactory and deputy program director agreed with the comments of DCO Badin. He suggested that in order to assess whether the District Government Badin was able to achieve objectives / targets of the schemes of SDSSP for the year grant the District Government may include a study in its 2nd year ASP or may request for such study for technical assistance.

B) EDUCATION SECTOR:

The EDO (Education) has expressed his presentation in a following way:

- **District Government's Strategies For Education Sector**
 - ☞ To provide the facilities in Educational Institutions for the improvement of quality of education by providing additional class rooms in existing schools.
 - ☞ Construction / Rehabilitation of Shelter Less Schools.
 - ☞ Construction / Rehabilitation of Lavatory Blocks in existing schools.
 - ☞ Increase the enrollment ratio in schools & minimization of drop out ratio.

- **Financial Resources (Education)**

		2006-2007 BUDGET	2007-2008 RE
	Current Expenditure		
	Salary	808.862	889.748
	Non-Salary	18.199	19.473
	Development	97.546	107.300
Education (Functional Classification)			
	Primary		
	Salary	507.553	558.308
	Non-Salary	5.642	5.924
	Secondary and Higher Secondary		
	Salary	274.209	301.630
	Non-Salary	4.296	4.510
Vertical Programs			
	NCHD	44.787	55.468

- **Contribution of Private Sector In Education**

	Target Talukas	Primary	Secondary/Higher Secondary
Private Schools (Units-estimated)	All Talukas	50	27
Not-for-Profit/ Community Schools etc (Units-estimated)	N/A		

- **Sindh Education Reform Program**

Investment / Scheme name	Target Talukas	Approximate No. of units	Total cost	Linkage with district government's strategy
Shelter Less Primary Schools	All	21	25.872	Const./Rehab: of Shelter Less Schools
Additional Class Rooms	All	50	25.1	Rehab: of Existing Schools
Missing Facilities	All	158	51.048	Rehab: of Existing Schools

- **Sindh Devolved Social Services Program**

Investment / Scheme Name	Target Talukas	Approximate No. of units	Total cost	Linkage with district government's strategy
Shelter Less Primary Schools	All	77	59.105	Const./Rehab: of Shelter Less Schools
Compound Wall, Water Supply, Lavatory Block	All	227	10.750	Rehabilitation of Existing Schools.

The EDO Education further informed the forum that the district will shortly identify Schemes for Education Sector for FY 2006-07 (3rd Year Grant of SDSSP) as per Vision of Zila Nazim & District Government Strategies for Education.

- **Provincial Funding**

Investment / Scheme name	Target Talukas	Approx no. of units	Total cost	Linkage with district government's strategy
Shelter less Schools	All	27	27.37	Const: / Rehab: of Shelter Less School
Primary Schools to Middle Schools	Matli, Shaheed Fazul Rahu & Tando Bago	14	28.553	Rehabilitation/Up gradation of Existing Schools
High Schools to Higher Secondary Schools	Matli and Badin	2	24.0	Rehabilitation/Up gradation of Existing Schools

Observations raised by the participants on Education:

Observations by PO (Education):

- Program Officer Education observed that the strategies of Education Sector as defined in the presentation were not justified and not fulfilling the objectives of the department. He further suggested that the education department must refer with the health department's strategies. He also suggested that the strategies of education should be general and all schemes should be inline with the umbrella of these strategies.
- He further said that education department should mention both district government and SDSSP schemes in its presentation.

EDO (W&S):

- On the observation of PO (Education) the EDO (W&S) informed that the EDO (Education) had recently joined his duties on acting charge basis and volunteered to brief the participants on schemes of education sector.
- He informed that the education department had received only 49.46 million from SDSSP, while the approved amount was 69.855 million. He said that due to this reason the education department's schemes were still incomplete.

Visit Activities:

After the presentation, the DCO Badin invited the team to visit Thalaesemia Center Badin.



The team met with founder member of the center Dr. Muhammad Haroon Memon and Doctor Incharge, Dr. Almas Junejo.



The team was briefed about the center by the Dr. Haroon as well as Dr. Hafeez-ul-Haq Memon. He informed that the center was catering to the needs of people education in seven districts of Sindh.



After that the team inquired about the patients and collected their views regarding center.



Meeting with District Nazim:

Nazim welcomed the team at his house. At this point the Deputy Program Director, Muhammad Iqbal Memon briefed about the visit of team. He also informed the Nazim in details about the meeting / discussion held at Darbar Hall, Badin.



Program Officer (Education) informed the Zila Nazim, that the progress education sector of District Badin was not satisfactory.

The Zila Nazim agreed that the observations of the team regarding education sector was quite right but added that in past due to premature transfers and postings of EDOs the department lacked proper guidance affecting performance overall. He further added that there still was no EDO Education posted in the District and the current EDO was working on acting charge basis.



Regarding health department the Zila Nazim enquired the team about any queries / observations. The PO (Health) replied that the overall performance of health department Badin was quite satisfactory. The Zila Nazim informed the team that he intended to bring Civil Hospital Badin at par with the best hospitals of country and showed the design and map of the hospital to the team.



He suggested that the schemes of SDSSP should be launched with long term planning as the masses of the areas could get the full advantage from these schemes.