



**Program Support Unit
Sindh Devolved Social Services Program
Finance Department, Government of Sindh**



No. FD-PSU (DSSP) 3Y (ASP- C)/1/2007
Dated, Karachi May 26, 2007

To,

- Zila Nazim,
- District Coordination Officer

District Government _____

Subject: Planning Conventions and Guidelines for Annual Sector Plan

Sindh Devolved Social Services Program provides budgetary grant to district governments after fulfilling two basic conditions i.e. signing of MoU and submission of approved annual sector plans, for health & education sectors. In the first two years of the Program district governments were prodded to plan schemes for SDSSP while taking the sector view and in the background of all ongoing schemes and initiatives. **In the 3rd year of the Program we endeavor to go further and push for holistic planning, involving all streams of funding and moving from scheme mode to sector planning.**

2. The Program has decided to provide funding to all district governments in first quarter of new financial year, provided they prepare and get their Annual Sector Plans approved along with their annual budget for 2007-08. District governments are also required to share their vision and strategy with provincial government in Planning Conventions, to be held at mutually agreed date and time and attended by the concerned officials from education, health, and P&D departments. However, to demonstrate the way and outlook of a sector plan it is suggested that district government may prepare and present its sector plan to provincial and district leadership. The guidelines for the sector plan have been prepared and are attached.



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3. District governments who have not accessed the second tranche funds, could incorporate second as well as third year funding in their third year plan thus giving an opportunity to districts administration to implement the vision and strategy of the district's political leadership.

4. It is therefore requested that district government may communicate its concurrence for the task so that suitable time can be fixed (preferably in first and second week of June 2007) for holding the planning convention. The PSU and LSU SDSSP will extend all possible support to explain and guide the district government in process of sector plan preparation.

An early reply is requested please.

Encl: Guidelines for Annual Sector Plan
Education and Health Sector


(ABDUL KABIR KAZI)
Program Director

Copy for information:

1. Additional Chief Secretary (Dev), P&D Department, Karachi
2. Secretary, Finance Department, Karachi
3. Secretary, Education Department, Karachi
4. Secretary, Health Department, Karachi
5. Executive District Officer (F&P), _____
6. Executive District Officer (Health / Education), _____
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