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P R E F A C E.

Pakistan faces challenges in the new millennium. The population is growing at an annual rate of 2.16(2002) that neutralizes the achievement in social sector investments. State of Human resource development draws attention to take action on priority basis. A recent review of Global Child has identified Pakistan with 5th highest No; of Child Death Globally, approximately 0.5 million deaths every year. Despite of lot of inputs & interactions, yet to achieve expected results. Pakistan Health Budget is 1. % Of GDP for many years. The figures shows that the state of maternal and child morbidity and mortality are major concern, it is estimated that of very 1000 children born in Pakistan almost 10% would not live to see second birth day. Potential interventions are required to achieve reduction in infant and maternal mortality and morbidity in District Dadu initiative to be taken for strengthening of community base midwifery. Programme, Maternal and child care, strengthening of the Health System @ District level and improve the education and skills of Lady Health Worker of National Programme.

DEMOGRAPHIC AND HEALTH INDICATORS.

The population of Pakistan is 145.5 million and highest population growth rate the country stands amongst most populated countries in the world.

The population of District Dadu 2.03 million. It is 5.47% of Sindh Population and 1.4 % of Pakistan population.

The District Dadu comprise of 07 Talukas, 80 Union Councils, 77 Union Councils have Health Facilities while 03 Union Councils are without Health Facilities . The District Dadu has boundaries with 07 Districts, Nawab Shah & Nushahro Feroz Districts on the East, Thatta & Karachi on the South, Larkana on the North and Khuzdar & Lasbella Districts on the West. The River Indus is flowing along its Eastern Borders. The District has agro based Economy and also Industrial Areas of Kotri & Noori Abad. A Number of NGOs are working to provide Health Services to improve the Health Status of Population

SR NO.	Name of Taluka	Population.
1.	Dadu	385655
2.	K.N.Shah.	308982
3.	Mehar	385128
4.	Johi	259655
5.	Sehwan	193791
6.	Kotri.	368796
7.	T.B.Khan.	126114
TOTAL		2028121

is Female Population is 46 % of total population. The total fertility rate as estimated of planning commission is 4.1 per women in 2002, which is much higher than most Asian Countries. The growth is 2.65 % in the year 2005 the addition of about 49330 every year is expected to burden already limited available resources. The life expectancy is 64 years equal male & Female (2002) the infant mortality rate is 83.3 in year 2000, 30 % higher than average of low income economy, Contraceptive prevalence rate is 31 % lowest in south Asia as a result population expected to be double in the next two decades. The population specially women is poor with Anemia is nearly 40 %. The Child Bearing Age group of Women

are 365061 & expected Pregnant Women are 81125, who are *receiving T.T. Vaccine*, 20 % Births are attended by trained persons-1998-1999 (UNICEF /SEC/2001) Antenatal Care received 28 % (UNICEF / SWC 1995-2000) and 76 % Delivered at Home. Because of high fertility and poor care available to women the No: of Women dying due to complication is un acceptably high, an indicator of reproductive health, the maternal mortality ratio is 350 per 100,000 live births 2002 GOP.

HEALTH SERVICES.

Health care in District Dadu is provided through the Government sector, the private sector and the NGOs the private sector covered the about 70% of population and is mostly curative. The physical infrastructure of Health delivery system in the district is sufficient.

Major Hosp:	Taluka Hospital	RHCs	BHUs	Govt: Disp:	MCH Centre	DCD Disp:	Exp: Disp:
01	06	08	64	15	03	11	20
TOAL: -----							128

The one Health Facility is for about 16000 population. 2136 Health Staff (567 Gazzeted &1569 Non Gazzeted) from (BPS –01 to 20) of EDO (Health) Dadu, 54 LHS and 1470 LHWs are working to provide Health Services in the District.

BHUs covers about 5000 population RHCs about 25 to 30000 Most of the specialists and sub specialists are present in Taluka Hospitals and Major Hospitals, The Number of Heath Facilities on the Health sector remain functionally weak, the quality of care is not up to mark, the BHUs RHCs & MCH Centers offer care at the primary level, BHUs do not function full time.

The salary of staff working is Rural Areas is less as compared to staff working in Urban areas, and is the major cause of de motivation that effect the performance of the Health Facilities. There is dearth of Female Staff to address the needs of Women and Children in most of the BHUs there are no Women Medical Officer.

Majority of Female staff are working in urban areas or in private sector, the shortage of Female staff is constrain for Women seeking help, this adversely affecting their health.

A formal referral system to Secondary and tertiary care is almost non-existent. Accessibility of communities to Health services its of major concern for the Health Status of the population UNICEF in 1992 reported that only 55% (Urban 99 % and Rural 35 %) of the population have access to Health Services.

Emergency obstetric care (EmOC) is consider to be a key initiative for saving mother lives but there is poor accessibility, distribution and utilization of EmOC. The Existing first level, secondary and Tertiary level Health Facilities have deficiencies, only 02 Hospitals in the District have blood bank even first referral Health Facility do not have comprehensive EmOC and Services are available only in morning. District Health Department operate vertical Programme, National Programme for FP & PHC, Basic Services RH and information provided to Women an door step through Lady Health worker.

- Improve EPI Coverage to reduce vaccine preventable communicable diseases
- Initiation of operational research for improving health delivery services.
- Introduction of Tele-medicine in District Health System
- Incinerator for disposal of Hospital waste.

PRIORITY-1

1. MCH Services.
2. Up gradation of primary /secondary / level Health facilities in the District
3. EPI
4. T.B Control Programme.
5. Malaria Control Programme
6. Safe Blood Transfusion
7. Establishment of referral Laboratories, Blood Banks and Diagnostic Centre.

PRIORITY-1I.

1. Nutrition Programme.
2. CCU in major Hospital in District Dadu.

PRIORITY-1III.

1. Establishing Health Research Unit at District Level.
2. Strengthening of Health Educational Programme,
3. Strengthening of Management of Nursing
4. Strengthening of Planning, monitoring and evolution cell of Health

Department District Government.

HEALTH INDICTORS.

SR,NO	INDICATORS	CURRENT	Excepted in 2007
1.	Infant Mortality Rate		
2.	Maternal Mortality Ratio		
3.	Incidence of low births weight basis		
4.	Proportion of birth attended by skilled birth attendants		
5.	Fully immunized children 12-23 months.		

OBJECTIVE OF PROPOSED HEALTH INITATIVES.

- Increase access and use of health services specially for Women and Children and particularly, the poor.

- Improve quality of health Services delivery system; with emphases on preventive, curative and promotive health care health care (communicable and non communicable diseases, maternal and child health/reproductive health, public awareness and promotion of healthy life style).
- Improve primary referral services.

ISSUES.

The public sector is spending little resources on Health due to limited availability of funds. How ever, the Health indicator have not been achieve upto the mark due to the many reason. The main Health problems are.

- High Population growth rate
 - HIGH IMR
 - High MMR
 - Low nutritional status of women and children.
- Unhealthy life style and unhygienic living condition.

PROPOSED SYRATEGLES.

- Strengthening of District Health System.
- Capacity building to improve management and service delivery.
- Improved service delivery.
- Better personal management personal(Posting, Transfer & Recruitment) on merit cum basis).
- Institutionalization of in-service training.
- Improve and strengthen monitoring and evaluation at all levels.
- Improve and strengthen information system (HMIS) for better planning and management.

- Promotion of healthy life style through Health Education Programs.
- Improve MCH/RH Services through availability of Female staff and other inputs at all RCH Facilities.
- Develop referral services system between primary, secondary and tertiary care facilities.

Improvement of MCH Services.

Accessibility to utilization of quality preventive and Curative Health Services needs to be improve, Increase in availability of Female Health Care provider skill birth attendants will contribute to improve the situation to reduce infant mortality rate and maternal mortality ratio. The number of women delivered with assistance of a skill birth attendant will increase and % of women receiving antenatal care and postnatal care will be more than present percentages.

Intervention propose to improve MCH Services are.

- 01 Availability of Female staff in Health Facilities.
 - 02 Humman Resource Development.
-
- i) Training for WMOs to manage complicated obstetrical Cases
 - ii) Refresher Trainings for LHVs.
 - iii) Training of Traditional Birth Attendance.
 - iv) Midwifery Course for LHWs.

- v) Diploma in Nursing for LHVs.

Procurement of the Equipments/ Instruments.

- i) Instrument for antenatal Care at BHUs, RHCs and Taluka & Major Hospital,
- ii) Establishment of Labor Room (well Equipped)
- iii) Ultra Sound Machine for RHCs Taluka Major Hospital.
- iv) Well Equipped Operation Theater in RHC's, Taluka Hospitals & Major Hospitals,

Establishment of Laboratories.

- i) Mini Laboratory @ BHU Level.
- ii) Micro Lab: @ RHCs level.
- iii) Micro Lab: & Blood Bank in Taluka Hospital & Major Hospitals.

Provision of Ambulances at RHCs, Taluka & Major Hospitals

- i) Establishment of Referral System.

E.P.I.

- To prevent Children from diseases causing mortality or permanent disability through increasing the routine immunization coverage of EPI.
- i) To open new EPI Centers in uncovered Union Councils.
- ii) Procurement of Equipment for Cold Chain.
- iii) Alternate Power supply.

Human Resource Development.

- i) Hiring of Vaccinators on Contract basis specially the local person
- ii) Training of the new recruited staff.
- iii) Refresher courses of existing Vaccinators.
- iv) Training of EPI for Mos, WMOs LHV & LHWs.

Logistic Support.

- i) Providing Motorcycles to vaccinators for out reach work.
- ii) Provision of vehicles to cover the children in the hard to reach areas
- iii) Provision of vehicles for monitoring supervision and evaluation.

Health Education.

To improve utilization the Health Services and prevent the population from preventable diseases, communities will be aware by health Education seminars/ sessions and community gathering.

- i) Awareness for the prevention of the Hepatitis-B
- ii) Prevention of the water borne diseases.
- iii) To mobilize the community for routine immunization and MCH Services.

Procurement of the Equipments & Printed material..

- i) Audio Visual Equipments.
- ii) Multimedia.
- iii) Posters and Book.
- iv) Digital Camera.

Improvement of Emergency Services.

Because of recent trends of urbanization and increase mobility services.(Increase No; of vehicles on road has resulted in deaths due to road side accidents. To face the challenges to reduce mortality due to accidents by strengthening emergency services in health facilities.

- i) Procurement of the necessary Equipment & Instruments for General, Gyne & Obs: Orthopedic a Surgery & Eye surgery.

Human Resources Development.

- i) Training of MOs / WMOs in different specialties in major Hospitals and Teaching hospitals.
- ii) Training of Paramedics in the specialties in Major hospital and Paramedics institution.

REFRIGRATOR

Name of facilities	Working	Not working	
		Repairable	Irreparable
EPI Centre MCH Sehwan	Working	-	-
EPI Centre Shahpanjo	Working	-	-
BHU Kazi Arif	Working	-	-
BHU Thano Ah. Khan	Working	Repairable	-
BHU Karo Khaho	Working	-	-
BHU Khuda Ki Basti	Working	-	-
G.D Sindh University	Working	-	-
LMC Jamshoro	Working	-	-
Gird St.Jamshoro	Working	-	-
Health Centre Sann	Working	-	-
G.H Manjhand	Working	-	-
BHU Amri	Working	-	-
BHU Laki Shah Saddar	Working	-	-
BHU Bubak	Working	-	-
BHU Samtani	Working	-	-
BHU Phakka	Working	-	-
BHU G.D P.Dero	Working	-	-

DEEFPREEZER

Dadu Sugar Mill	Working	-	-
BHU Khero	Working	-	-
BHU Tharari JadoShahed	Working	-	Irreparable
H.C Drigh Bala	Working		-
BHU Wahi Pandhi	Working	-	-
BHU Allahyarani	Working	-	-
BHU DhaniBux Bhughio	Working	-	-
BHU Thalho	Working	-	-

ILR SMALL SIZE

BHU Wahur	Working	-	-
T.H Mehar	Working	-	-
T.H Johi	Working	-	-
H.C Bhan	Working	-	-
BHU Chowkhandi	Working		-
BHU Baid	Working	-	-
BHU Khanpur	Working	-	-
BHU Allahyarani	Working	-	-
BHU Gozo	Working	-	-
G.D LSB Jamshoro	Working	-	-
BHU Piaro Goth	Working	-	-
H.C Sann	Working	-	-

T.H K.N Shah	Working		-
BHU Kasbo	Working	-	-
BHU Mounder Jamali	Working	-	-

REFRIGRATOR 4.5 cb ft.

Name of facilities	Working	Not working	
		Repairable	Irreparable
BHU Khanpur	-	-	Irreparable
BHU Bug Burira	-	-	Irreparable
H.C Sita Road	-	-	Irreparable
H.C Radhan	-	-	Irreparable
BHU M.Bilawal	-	-	Irreparable
BHU Patt	-	-	Irreparable
BHU Burira	-	-	Irreparable
BHU Sita Village	-	-	Irreparable
T.H KN Shah	Working	-	-
BHU Betto	Working	-	-
BHU Phulji St.	-	-	Irreparable
BHU Butt Serai	Working		-
G.H Manjhand	Working	-	-
T.H Sehwan	Working	-	-
H.C Bhan	-	-	Irreparable
BHU Khanoth	Working	-	-
BHU Mounder	Working	-	-
BHU Tharari Mohbat	Working	-	-
BHU Karo Khaho	Working	-	-

ILR LARGE SIZE

Name of facilities	Working	Not working	
		Repairable	Irreparable
G.H Manjhand	Working	-	-
C.H Dadu	-	Repairable	-
T.H Sehwan	-	-	Irreparable
H.C Sita Road	-	-	Irreparable
BHU Essa Khan Thebo	Working		-
EPI Centre EDO Office	Working	-	-
EPI Centre SAGA Khudabad	Working	-	-
BHU Tharai Mohbat	Working	-	-
BHU Khanpur	-	-	Irreparable
BHU Ibrahim Panhwer	Working	-	-
G.D Kakar	Working	-	-
BHU Aminani	Working	-	-
BHU Saeedpur	Working		-
H.C Jhangara	Working	-	-
BHU Patt	Working	-	-

EPI FORUM

DEEP FREEZER

Name of facilities	Working	Not working	
		Repairable	Irreparable
T.H Mehar	Working	-	-
T.H K.N Shah	Working	-	-
H.C Bhan	Working	-	-
H.C UnerPur	Working	-	-
H.C Sann	Working	-	-
T.H Sehwan	Working	-	-
BHU Faridabad	Working	-	-
BHU Kolachi	Working	-	-
C.H Dadu	Working	-	-
EPI EDO (H) Office	Working	-	-
H.C Sita Rd.	Working	-	-
T.H Kotri	Working	-	-
T.H Johi	Working	-	-

SIBER

Name of facilities	Working	Not working	
		Repairable	Irreparable
BHU M.Bilawal	-	-	Irreparable
BHU Gozo	-	-	Irreparable
BHU Thalho	-	-	Irreparable
BHU ShahPanjo	-	-	Irreparable
BHU D.B Bhugio	-	-	Irreparable
H.C Arazi	-	-	Irreparable
T.H Kotri	-	-	Irreparable
BHU Piarogoth	-	-	Irreparable
H.C Radhan	-	-	Irreparable
MCH Centre Radhan	-	-	Irreparable
MCH Centre Sehwan	-	-	Irreparable
H.C T.B Khan	Working	-	-
BHU Sari	-	-	-
T.H Mehar	-	-	-

TALUKA WISE LIST OF HELTH INSTITUTIONS FUNCTIONING OF DADU DISTRICT.

NAME OF TALUKA	S. #.	NAME OF HEALTH UNITS FUNCTIONING	REMARKS.
1.DADU.	1.	Civil Hospital, Dadu/	
	2.	BHU Makhdoom Bilawal.	
	3.	BHU.Phulji Station.	
	4.	BHU.Mounder.	
	5.	BHU.Patt.	
	6.	BHU.Phaka.	
	7.	BHU.Sita Village.	
	8.	BHU.Aminani.	
	9.	BHU.Ibrahim Panhwar.	
	10.	BHU.Piaro Goth.	
	11.	BHU.Samtani.	
	12.	G.D.Jat Shah dad	
	13.	BHU.Purano Dero.	Non Budgeted
	14.	BHU.Khero.	Non Budgeted
	15.	BHU.Pipri.	Non Budgeted
	16.	BHU, Jhallo	Non Budgeted
	17.	Exp: Dispensary.Hatim Jatoi.	Non Budgeted
	18.	Exp: Dispensary.Ahmed Khan Jatoi	Non Budgeted

	19.	Exp: Disp.: Sher Mohd Solangi	Non Budgeted
	20.	Exp: Dispensary Khasa Chandia	Non Budgeted
	21.	DCD Daro Waleed Sheikh	
	22.	MCH Khuda Bad	Non Budgeted
	23.	DSM Piaro Station	
2.MEHAR.	24.	Taluka Hospital, Mehar.	
	25.	HC.Radhan.	
	26.	BHU.But Seraai.	
	27.	BHU.Kazi Arif.	
	28.	BHU.Faridabad.	
	29.	BHU.Kolachi.	
	30.	BHU.Thariiri Mohabat.	
	31.	BHU.Betto.	
	32.	BHU.Saeedpur.	
	33.	BHU.Aghamani,	
	34.	MCH, Faridabad,	
	35.	BHU.Bali Shah.	Non Budgeted
	36.	BHU.Neu Goth.	Non Budgeted
	37.	GD.Nwab Jo Pat.	Non Budgeted
	38.	GD. Bothro	Non Budgeted
	39.	G.D.Gul Mohd Jatoi.	Non Budgeted
	40.	Exp: Disp: Radhan Village.	Non Budgeted
	41.	MCHC, Shah Panjo Sultan.	Non Budgeted
NAME OF TALUKA		NAME OF HEALTH UNITS FUNCTIONING	REMARKS.
3.K.N.SHAH.	42.	Taluka Hospital, K.N.Shah.	

	43.	HC.Sita Road.	
	44.	BHU.Burira.	
	45.	BHU.Gozo.	
	46.	BHU.Thalho.	
	47.	BHU.Essa Khan Thebo.	
	48.	BHU.Khanpur.	
	49.	BHU.Dhani Bux Bughio.	
	50.	BHU.Dougar.	
	51.	BHU.Chhore.	
	52.	BHU.Boriri.	
	53.	BHUBaid.	
	54.	GD.Gul Mohd chandio.	
	55.	BHU.Chowkhandi.	Non Budgeted
	56.	BHU.Mitho Babar.	Non Budgeted
	57.	BHU.Rawat Khan Leghari.	Non Budgeted
	58.	Exp: Disp: Suhrab Khan Bughio	Non Budgeted
	59.	Exp: GD.Kakar.	Non Budgeted
	60.	Exp: Disp: Morio Chandio.	Non Budgeted
	61.	DCD Mian Naseer Mohammed	Non Budgeted
4.JOHI	62.	Taluka Hospital, Johi.	
	63.	A. Type RHC, Drigh Bala.	Non Budgeted
	64.	B=Type HC Drigh Bala	
	65.	BHU.Haji Khan.	
	66.	BHU.Allahyarani.	
	67.	BHU.Bahawalpur.	
	68.	BHU.Wahi Pandhi.	
	69.	BHU.Kamal Khan Lund	

	70.	BHU Kasbo.	
	71.	GD. Mounder Khan Jamali.	
	72.	GD. Murid Babar.	
	73.	BHU.Phulji Village.	Non Budgeted
	74.	GD. Murad Khan Jamali.	Non Budgeted
	75.	GD Pir Gaji Shah,	Non Budgeted
	76.	GD. K.B. Chakar Khan Shahani.	Non Budgeted
	77.	GD. Sijawal Khan Alkhani.	Non Budgeted
	78.	GD. Pario Jamali.	Non Budgeted
	79.	Exp: Disp: Bahadur Khan Naich	Non Budgeted
	80.	Exp: Disp: Khuda Bux Solangi	Non Budgeted
NAME OF TALUKA		NAME OF HEALTH UNITS FUNCTIONING	REMARKS.
5.SEHWAN	81.	Taluka Hospital, Sehwan..	
	82.	HC.Bhan.	
	83.	HC.Arazi.	
	84.	HC.Jhangara.	
	85.	BHU Talti.	
	86.	BHU.Wahur	
	87.	BHU.Bubak.	
	88.	BHU.Tajuji.	
	89.	GD. Dalh	

	90.	MCH. Centre, Sehwan.	
	91.	GD. Bajara.	Non Budgeted
	92.	Exp Dispensary Pacca Channa.	Non Budgeted
	93.	Exp: Disp.: Manchhur Lake.	Non Budgeted
6.KOTRI.	94.	Taluka Hospital, Kotri	
	95.	G.H. Manjhand.	
	96.	HC., Unerpur.	
	97.	HC. Sann.	
	98.	BHU. Karo Khaho.	
	99.	BHU. Khanoth	
	100.	BHU.Laki Shah Saddar	
	101.	BHU. Gharwari.	
	102.	BHU.Khando Village.	
	103.	BHU. Khuda Ki Basti.	Non Budgeted
	104.	BHU.Amri.	Non Budgeted
	105.	LSB.Dispensary, Jamshoro.	
	106.	GD. Sindh University, Jamshoro.	
	107.	GD. Christen Colony Kotri.	
	108.	GD. Budhapur.	
	109.	Exp:Disp: Makhdoom Saharabad	Non Budgeted
7.T.B.KHAN.	110.	H.C. T.B.Khan.	
	111.	BHU. Thano Ahmed Khan	
	112.	BHU. Sari.	
	113.	BHU.Toung.	
	114.	BHU. Mole (PKP)	
	115.	BHU. Thano Arab Khan	Non Budgeted
	116.	BHU. Dhamach.	Non Budgeted

	117.	GD Mendhi palari	Non Budgeted
	118.	Exp: GD. Haji Ali Murad Barijo.	Non Budgeted

HEALTH SECTOR PLAN

DISTRICT DADU.

YEAR-2005-2007

**Executive District Officer,
(Health) DADU.**

TALUKA WISE LIST OF NON FUNCTIONING EPI CENTRES OF DADU DISTRICT

NAME OF TALUKA	S.NO	NAME OF HEALTH UNITS WITH NON FUNCTIONING EPI CENTRES	COLD CHAIN ITEMS REQ.FOR OPENING		REQUIRED MAIN POWER	
			NAME	QTTY	NAME OF POSTS	NOS.
DADU	01	G.D Jat Shahdad	ILR Refrigerat.	01	Vaccinator	02
	02	BHU Jhalho	ILR Refrigerat.	01	Vaccinator	02
	03	DCD Daro W.Sheikh	ILR Refrigerat.	01	Vaccinator	02
	04	Exp.Sher Mohd Sol.	ILR Refrigerat.	01	Vaccinator	02
	05	Exp.Ah.Khan Jatoi	ILR Refrigerat.	01	Vaccinator	02
	06	Exp.Khasa Chandio	ILR Refrigerat.	01	Vaccinator	02
	07	Exp.Hatim Jatoi	ILR Refrigerat.	01	Vaccinator	02
JOHI	08	BHU KASBO	ILR Refrigerat.	01	Vaccinator	02
	09	G.D Mounder khan	ILR Refrigerat.	01	Vaccinator	02
	10	G.D Murid Baber	ILR Refrigerat.	01	Vaccinator	02
	11	BHU Ph.Village	ILR Refrigerat.	01	Vaccinator	02
	12	G.D Murad Jamali	ILR Refrigerat.	01	Vaccinator	02
	13	G.D Pir Gaji Shah	ILR Refrigerat.	01	Vaccinator	02
	14	G.D K.B Chakar Kh.	ILR Refrigerat.	01	Vaccinator	02
	15	G.D Sijawal Alkhani	ILR Refrigerat.	01	Vaccinator	02
	16	G.D Pario Jamali	ILR Refrigerat.	01	Vaccinator	02
	17	DCD Shah Hasan	ILR Refrigerat.	01	Vaccinator	02

	18	BHU Patt Gul Mohd	ILR Refrigerat.	01	Vaccinator	02
	19	BHU Sawaro	ILR Refrigerat.	01	Vaccinator	02
	20	Exp.KhudaBux Sol.	ILR Refrigerat.	01	Vaccinator	02
SEHWAN	21	MCH Sehwan	ILR Refrigerat.	01	Vaccinator	02
	22	Oakaf Disp.Qalandar	ILR Refrigerat.	01	Vaccinator	02
	23	Exp.Pakka Channa	ILR Refrigerat.	01	Vaccinator	02
	24	G.D Bajara	ILR Refrigerat.	01	Vaccinator	02
	25	Exp.Manchur Lake	ILR Refrigerat.	01	Vaccinator	02
	26	Exp.KaramPur	ILR Refrigerat.	01	Vaccinator	02
KOTRI	27	BHUKaro khaho	ILR Refrigerat.	01	Vaccinator	02
	28	BHU Khando village	ILR Refrigerat.	01	Vaccinator	02
	29	G.D Budhapur	ILR Refrigerat.	01	Vaccinator	02
	30	DCD Aliabed	ILR Refrigerat.	01	Vaccinator	02
	31	DCD Manzoorabed	ILR Refrigerat.	01	Vaccinator	02
	32	DCD Lakha	ILR Refrigerat.	01	Vaccinator	02
	33	DCD Wada Chachar	ILR Refrigerat.	01	Vaccinator	02
	34	Exp.Makhdom Sahar	ILR Refrigerat.	01	Vaccinator	02
T.BKHAN	35	BHU Thano A.Khan	ILR Refrigerat.	01	Vaccinator	02
	36	BHU Toung	ILR Refrigerat.	01	Vaccinator	02
	37	BHU Mole(PKP)	ILR Refrigerat.	01	Vaccinator	02
	38	BHU T.Arab Khan	ILR Refrigerat.	01	Vaccinator	02
	39	BHU Dhamach	ILR Refrigerat.	01	Vaccinator	02
	40	Roopa Bai Med.Centre TB Khan	ILR Refrigerat.	01	Vaccinator	02
	41	G.D Mehanda Palari	ILR Refrigerat.	01	Vaccinator	02
KN SHAH	42	BHU Dougar	ILR Refrigerat.	01	Vaccinator	02
	43	G.D G.M Chandio	ILR Refrigerat.	01	Vaccinator	02

	44	BHU Rawat Kh.Legh	ILR Refrigerat.	01	Vaccinator	02
	45	DCD Mian Nasir	ILR Refrigerat.	01	Vaccinator	02
	46	Exp. Morio Chandio	ILR Refrigerat.	01	Vaccinator	02
MEHAR	47	Mch Faridabad	ILR Refrigerat.	01	Vaccinator	02
	48	G.D Nawab Jo Patt	ILR Refrigerat.	01	Vaccinator	02
	49	G.D Bothro	ILR Refrigerat.	01	Vaccinator	02
	50	G.D Gul Mohd Jatoi	ILR Refrigerat.	01	Vaccinator	02
	51	Exp.Radhan Village	ILR Refrigerat.	01	Vaccinator	02
	52	G.D Bothro	ILR Refrigerat.	01	Vaccinator	02

ABSTRACT OF HELTH FACILITIES DISTRICT DADU.

MAJOR HOSPITAL	TALUKA HOSPITAL	RHC	BHU	UHU	GOVT: DISP:	MCH CENRE	DCD DISP:	EXP: DISP:	UNANI SHAFI KHANA	TOTAL
01	06	08	64	-	15	03	11	20	-	128

ABSTRACT OF BUDGET OF ANNUAL HEALTH SECTOR PLAN
DISTRICT DADU(2005-2006.

SR.NO.	Intervention Activity	Budget 1st Year	2nd Year	3rd Year	Total Budget	Source of Fund
1.	Strength of District Headquarter Hosp.	7550000.0	0.00	0.00	7550000.0	DSP Distt.Govt
2	Strength of BHUs	8768000.0	8768000.0	0.00	17536000.0	DSP Distt.Govt
3	Strength of RHCs	21825000.0	8730000.0	8730000.0	39285000.0	DSP Distt.Govt
4	Strength of Hospital	23556000.0	8199000.0	5889000.0	37644000.0	DSP Distt.Govt
5	Strength of Routine Immunization services	4440000.0	2027500.0	0.00	6467500.0	DSP Distt.Govt
6	Strength of EPI Cold Chain	2665000.0	82500.0	82500.0	2830000.0	DSP Distt.Govt
7.	Strength of Hepatitis-B Prevention.	18582000.0	9860000.0	8656000.0	38098000.0	DSP Distt.Govt
8	Strength of Human Resources Development	3646000.0	1158000.0	1120000.0	5924000.0	DSP Distt.Govt
9	Strength of New vehicles for monitoring & supervision/ Field Work District & Taluka Level	4060500.0	316750.0	124750.0	4502000.0	DSP Distt.Govt
10	Strength of Health Education Program	94000.0	0.00	0.00	94000.0	DSP Distt.Govt
11	Strength of Improvement of Health Facilities (Civil Works)	14000000.0	6800000.0	6800000.0	27600000.0	DSP Distt.Govt
12	Strength of Central Medical Store & District Committee Room	4000000.0	0.00	0.00	4000000.0	DSP Distt.Govt
GRAND TOTAL		113186500.0	45941750.0	31402250.0	190530500.0	
YEARLY %		113.19 (m)	45.94 (m)	31.40 (m)	190.53 (m)	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR STRENGTHENING FOR DISTRICT HEAD QUARTER.

S. NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO Of Unit	BUDGET 1 ST Year	2nd Year	3 RD Year	TOTAL BUDGET	SOURCE OF FUNDS
1.	Establishment of Main Lab.	Lab.Equip.	6000000.0	1	6000000.0			6000000.0	The DSP/District Govt.Health Budget
2.	Purchase of Oxygenerator	Oxygenerator	50000.0	1	50000.0			50000.0	
3.	Purchase of Instruments	Instrument	900000.0	1	900000.0			900000.0	
4.	Purchase of Generator	Generator	600000.0	1	600000.0			600000.0	
	Grand Total:		7550000.0		7550000.0			7550000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR STRENGTHENING FOR BASIC HEALTH UNITS.

S. NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO Of Unit	BUDGET 1 ST Year	2nd Year	3 RD Year	TOTAL BUDGET	SOURCE OF FUNDS
1.	Establishment of Main Lab.	Lab.Equip.	15000.0	64	4800000.0			9600000.0	The DSP/District Govt.Health Budget
2.	Purchase of Oxygenerator	Oxygenerator	50000.0	64	1600000.0			3200000.0	
3.	Purchase of Instruments	Instrument	70000.0	64	2240000.0			4480000.0	
4.	Purchase of Generator	Generator	4000.0	64	128000.0			256000.0	
	Grand Total:		274000.0		8768000.0			17536000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR STRENGTHENING TALUKA HOSPITALS

S.NO.	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Establishment of Micro Lab + Blood Bank	Micaro Lab+Blood Bank Refrigerator	790000.0	06	3160000.0	790000.0	790000.0	4740000.0	
2	Establishment of Cardiac Unit	Cardiac Monitor ETT Machine, Defibrillator & ECG Machine	220000.0	06	880000.0	220000.0	220000.0	1320000.0	
3	Establishment of Neonatal Unit	01 Incubators per units	450000.0	06	1800000.0	450000.0	450000.0	2700000.0	
4	Establishment of Physiotherapy	Physiotherapy Unit	445000.0	06	1780000.0	445000.0	445000.0	2670000.0	
5	Establishment of Eye O.T	Eye Surgical Equip:& Instruments	889000.0	06	3556000.0	889000.0	889000.0	5334000.0	
6	<i>Purchase of Ultra Sound Machine</i>	Ultra Sound Machine	395000.0	06	1580000.0	395000.0	395000.0	2370000.0	
7	<i>Purchase of Anesthesia Machine</i>	Anesthesia Machine	390000.0	06	1560000.0	390000.0	390000.0	2340000.0	
8	<i>Purchase of Surgical Instruments</i>	Surgical Instruments	650000.0	07	2600000.0	1300000.0	650000.0	4550000.0	
9	<i>Purchase of Generator</i>	Generator	220000.0	07	880000.0	440000.0	220000.0	1540000.0	
10	<i>Purchase of Computer</i>	Computer	40000.0	07	160000.0	80000.0	40000.0	280000.0	
11	<i>Purchase of Ambulance</i>	Ambulance	1400000.0	07	5600000.0	2800000.0	1400000.0	9800000.0	
	GRAND TOTAL		5889000.0		23556000.0	8199000.0	5889000.0	37644000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR STRENGTHENING RURAL HEALTH CENTRES.

S.NO.	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO. UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGT	SORCE OF FUNDS
1	<i>Purchase of Ambulance</i>	Ambulance	1400000.0	09	7000000.0	2800000.0	2800000.0	12600000.0	The S.SP District Govt. Health Budget
2	<i>Purchase of Oxygenator</i>	<i>Oxygenator</i>	50000.0	09	250000.0	100000.0	100000.0	450000.0	
3	Establishment of Micro Lab	Micro Lab	375000.0	09	1875000.0	750000.0	750000.0	3375000.0	
4	Establishment of EYE O.T	Eye O.T	1200000.0	09	6000000.0	2400000.0	2400000.0	10800000.0	
5	<i>Purchase of Surgical Instruments</i>	Instruments	745000.0	09	3725000.0	1490000.0	1490000.0	6705000.0	
6	<i>Purchase of Anesthesia Machine</i>	<i>Anesthesia Machine</i>	395000.0	09	1975000.0	790000.0	790000.0	3555000.0	
7	<i>Purchase of Generator</i>	Generator	200000.0	09	1000000.0	400000.0	400000.0	1800000.0	
	Grand Total:		4365000.0		21825000.0	8730000.0	8730000.0	39285000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR STRENGTHENING ROUTINER IMMUNIZATION SERVICE.

S.NO.	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO. OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Capcity Building of MOs /WMOs/ Vaccinators	Trainee	1900.0	1000	1140000.0	380000.0	380000.0	1900000.0	The D.S.SP Distt.Govt. Health Budgt.
2	Service Delivery/ Community Mobilization	Awareness	24000.0	190	2400000.0	1440000.0	720000.0	4560000.0	
3	Monitoring & Evaluation	Personal Day Visits	550.0	1500	550000.0	137500.0	137500.0	825000.0	
4	Hiring of Vaccinators on Contract Basis	Salary	3500.0	130	350000.0	70000.0	35000.0	455000.0	
	GRAND TOTAL		29950.0		4440000.0	2027500.0	1272500.0	7740000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR EPI COLD CHAIN.

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO. OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Cold Chain for establishment of New EPI Centres.	ILR+ establizers+Generators	55000.0	20	1100000.0			1100000.0	The D.S.SP Distt.Govt. Health Budgt
2	Purchase of Motorcycles	Motorcycles	70000.0	20	1400000.0			1400000.0	
3	Mobility/POL Charges	POL	12000.0	20	120000.0	60000.0	60000.0	240000.0	
4	Repair & Maintenance	Motercycles	2500.0	20	25000.0	12500.0	12500.0	50000.0	
5	Repair & Maintenance	Cold Chain	2000.0	20	20000.0	10000.0	10000.0	40000.0	
	Grand Total		144500.0		2665000.0	82500.0	82500.0	2830000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
HEPATITIS B-PREVENTION..

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Creating Awareness	Posters	7.00	48000	168000.0	84000.0	84000.0	336000.0	The D.S.SP Distt.Govt Health Budgt
2	Creating Awareness/ Purchase of T.V+DVDs	T.V+ DVDs	35000.0	06	140000.0	35000.0	35000.0	210000.0	
3	Creating awareness/	Gathering	5000.0	100	250000.0	125000.0	125000.0	500000.0	
4	Purchase Vaccine	01 Dose Vaccine	120.0	300000.0	1800000.0	9600000.0	8400000.0	36000000.0	
5	Supervision & Monitoring	Visists.	400.0	130	24000.0	16000.0	12000.0	52000.0	
	Grand Total		40527.0		18582000.0	9860000.0	8656000.0	37098000.0	

**BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
HUMAN RESOURCES DEVELOPMENT...**

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO. OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Training of MO/ WMO for C/Section	Trainee (06 Month)	170000.0	25	255000.0	85000.0	85000.0	425000.0	The D.S.SP Distt.Govt. Health Budgt
2	Training of MO/WMO for U/Sound	Trainee (03 Month)	8000.0	25	120000.0	40000.0	40000.0	200000.0	
3	Diploma of LHV's for MCH Servicers	Trainee (01 Month)	1400.0	65	56000.0	21000.0	14000.0	91000.0	
4	Diploma for Nursing for LHVs	Trainee (02 Year)	31000.0	16	248000.0	124000.0	124000.0	496000.0	
5	Mid Wifery Training for LHWs	Trainee (01 Years)	25000.0	45	875000.0	125000.0	125000.0	1125000.0	
6	Training of TBAs	Trainee (01 Years)	3100.0	290	620000.0	155000.0	124000.0	899000.0	
7	Trainers Allowance for TBAs	Trainer WMOs+LHV's	8000.0	06	32000.0	8000.0	8000.0	48000.0	
8	Lab: Training for Mos	Trainee (06 Month)	18000.0	16	144000.0	72000.0	72000.0	288000.0	
9	Lab: Technician Training	Trainee (01 Years)	24000.0	25	360000.0	120000.0	120000.0	600000.0	
10.	Blood Bank Teachnician Training	Trainee (01 Years)	24000.0	09	168000.0	24000.0	24000.0	216000.0	
11.	Orthopadic Training for Mos	Trainee (06 Month)	18000.0	16	144000.0	72000.0	72000.0	288000.0	
12.	O.T. Technician training	Trainee (01 Years)	24000.0	16	192000.0	96000.0	96000.0	384000.0	
13.	E.N.T. Training for Mos	Trainee (06 Month)	18000.0	16	144000.0	72000.0	72000.0	288000.0	
14.	Ophthalmology Training for Mos	Trainee (06 Month)	18000.0	16	144000.0	72000.0	72000.0	288000.0	
15.	An aesthesia Training for Mos/ WMOs	Trainee (06 Months)	18000.0	16	144000.0	72000.0	72000.0	288000.0	
	Grand Total		3646000.0		3646000.0	1158000.0	1120000.0	5924000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
BUDGET FOR NEW VEHICLES (MONITORING,SUPERVISION& EVALUATION & FIELD WORK)@ DISTRICT AND TALUKA LEVEL.

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Vehicles for District Head Quarter	One 4+4 Vehicle & One 14 Seeters Hiaca,	19000.0	01	19000.0			19000.0	
2	Shahzore Pickup for each Taluka	Pikup S.Z	900000.0	04	3600000.0			3600000.0	
3	Mobility /POL Charges District Level	POL	162000.0	02	162000.0	162000.0		324000.0	
4	Mobility /POL Charges District Level	POL	64750.0	04	129500.0	64750.0	64750.0	295000.0	
5	Repair & Maintinance	Repair of Vehicles	30000.0	10	150000.0	90000.0	60000.0	300000.0	
	Grand Total		1175750.0		4060500.0	316750.0	124750.0	4502000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
HEALTH EDUCATION PROGRAMME

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Purchase of T.V. Health Education	T.V	24000.0	01	24000.0			24000.0	
2	Purchase of D.V.D Player	DVD Player	100000.0	01	10000.0			10000.0	
3	Purchase of Multimedia System	Multimedia System	35000.0	01	35000.0			35000.0	
4	Digital Camera +Move Camers	Migital Camera+Move Camera	25000.0	01	25000.0			25000.0	
	Grand Total		94000.0		94000.0			94000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
IMPROVEMENT OF HEALTH FACILITIES (CIVIL WORKS)

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1 ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Improvement of BHUs	BHU	500000.0	40	10000000.0	5000000.0	5000000.0	20000000.0	The D.S.SP Distt.Govt. Health Budgt
2	Improvement of RCHs	RHC	800000.0	08	3200000.0	1600000.0	1600000.0	6400000.0	
3	Improvement of Taluka Hospital	T .Hospital	200000.0	06	800000.0	200000.0	200000.0	1200000.0	
	Grand Total.		1500000.0		14000000.0	6800000.0	6800000.0	27600000.0	

BUDGET OF ANNUAL HEALTH SECTOR PLAN DISTRICT DADU (2005-2006)
CONSTRUCTION OF CENTRAL MEDICAL STORE AND DISTRICT COMMITTEE ROOM

S.NO	INTERVENTION/ACTIVITY	UNIT	UNIT COST	NO.OF UNIT	BUDGET 1ST YEAR	2 ND YEAR	3 RD YEAR	TOTAL BUDGET	SOURCE OF FUNDS
1	Construction of Committee Room	Committee Room.	4000000.0	01	4000000.0			4000000.0	The D.S.SP Distt.Govt. Health Budgt
	GRAND TOTAL		4000000.0		4000000.0			4000000.0	