

**DEVOLVED SOCIAL SERVICE PROGRAM**

**City District Government, Karachi**

Annual Sector Plan-2004-2005

**Vision/ Mission**

IMPROVEMENT OF SEWERAGE SCHEME FOR GULBERG TOWN,

REHABILITATION OF SEWAGE SYSTEM BY CLEANING 15”DIA & 12”DIA SUB MAIN SEWERS AND REPLACEMENT OF 8”DIA LATERAL SEWERS AT VARIOUS PLACES OF GULBERG TOWN

It is our expectations that through this scheme the problems of over flowing of sewerage water on roads will be minimised.

Gulberg Town,  
Karachi Water & Sewerage Board

# DEVOLVED SOCIAL SERVICE PROGRAM

## City District Government, Karachi

Annual Sector Plan-2004-2005

### Service Delivery Facilities Status and Future Plan

Department / Sector Gulberg Town (Sew)

| Type of Facility       | Present Status*  |                | Plan for Current Year  |                           |                              | Status at the end of the Year** |                |
|------------------------|--|----------------|--|---------------------------|------------------------------|---------------------------------|----------------|
|                        | Functional   | Non-functional | No. of Closed facilities to be made functional   | Abandoned to be completed | New schemes to be identified | Functional                      | Non-functional |
| Imp.Of Sewerage System | Yes due to choked, rusted of 12" dia & 15" dia S/lines the system of sewerage is badly effective and resident of area is facing great difficulties | -              | Cleaning of 15" dia & 12" dia sewer lines & replacement of 8" dia S/line at various places of Gulberg Town<br><br>12"dia 16000 Rft(Clean)<br>15" dia 13000 Rft(Clean)<br>8"dia 4000 Rft (Repla ) |                           | .                            |                                 |                |

\* Detail of Column # 2 are to be filled in Form APS- 3

\*\* Column # 4 is for is fpor monitoring purpose only and to be filled by concerened EDOs at the end of financial year and it will be considered bench mark for the next year's projections.

**Executive Engineer(Sew)  
Gulberg Town,KW&SB**

**Town Officer  
Infra Structure, Gulberg Town.**

**Nazim,  
Gulberg Town.**

# DEVOLVED SOCIAL SERVICE PROGRAM

City District Government, Karachi

Annual Sector Plan-2004-2005

## Present Status of Service Delivery Facility

**Sector:- Gulberg Town (Sew)**

| S.No. | Name of Scheme  | Present Status   |  |         | Requirement Of Fund  |  | Remarks |
|-------|---|--|--|---------|--|--|---------|
|       |   | Functional   | Non Functional   |         | *Current Operational Expenditure   | Required for planed Rehabilitation   |         |
|       |   |  | Complete   | Abonded |  |  |         |
| 01    | Re-habilitation of Sewerage System by cleaning of 15" dia & 12" dia Sub main sewers and replacement of 8" dia lateral sewers at various places of Gulberg Town. | Yes due to chocked and rusted of 12" dia & 15" dia s/lines Our s/system is badly effected and resident of the area are facing great difficulties | Proposed because some parts of out our entire Sewerage System are required its replacement & cleaning/Desilting. |         | The Sewerage system/ scheme, presentaly maintaining by Karachi Water and Sewerage Board's regular budget | Yes, required for rehabilitation cleaning of S/lines and replacemnet of 8" dia lateral Sewerage lines. |         |

\* Funds required for operation of existng functional schemes.

**Executive Engineer( Sew)  
Gulberg Town,KW&SB**

**Town Officer  
Infra Structure, Gulberg Town.**

**Nazim,  
Gulberg Town.**

# DEVOLVED SOCIAL SERVICE PROGRAM

City District Government, Karachi

Annual Sector Plan-2004-2005

## ESTIMATED COSTS AND SOURCE OF FUNDING

**Department/ Sector:- SEWERAGE WING, GULBERG TOWN, KARACHI WATER AND SEWERAGE BOARD**

| S.No. | Work Description/ Expenses | Cost / Source of Funding   |                |                          | Remarks   |
|-------|----------------------------|----------------------------|----------------|--------------------------|---|
|       |                            | Approximate Cost in Rupees | Regular Budget | DSSP Funds               |   |
| 01    | Land                       | Not Required               |                |                          |   |
| 02    | Material                   | Rupees 2.85                |                | Rupees. 2.85             | The concern P.C-1 is complete an estimate, all material, fittings, labour are covered in this estimate. |
| 03    | Labour                     | Millions, including        |                | Millions including       |   |
| 04    | Fixture                    | expected contractor        |                | expected contractor      |   |
| 05    | Fittings                   | premium.                   |                | premium                  |   |
| 06    | Misc                       |                            |                |                          |   |
|       | <b>Total</b>               |                            |                | <b>RS. 2.85 Millions</b> |   |

**Executive Engineer( Sew)  
Gulberg Town,KW&SB**

**Town Officer  
Infra Structure, Gulberg Town.**

**Nazim,  
Gulberg Town.**

# DEVOLVED SOCIAL SERVICE PROGRAM

City District Government, Karachi

Annual Sector Plan-2004-2005

## MANPOWER REQUIREMENT FOR REHABILITATION OF FACILITY

Department/ Sector:- SEWERAGE WING, GULBERG TOWN, KARACHI WATER AND SEWERAGE BOARD

| S.No. | BPS | Designation | Sanctioned |   |     |       | Existing |   |       | Vacant |   |       | Recritment planned for next year through DSSP Funds |   |       | Remarks |   |
|-------|-----|-------------|------------|---|-----|-------|----------|---|-------|--------|---|-------|---|---|-------|---------|---|
|       |     |             | M          | F | NGB | Total | M        | F | Total | M      | F | Total | M   | F | Total |         |   |
| 01    | -   | -           | -          | - | -   | -     | -        | - | -     | -      | - | -     | -   | - | -     | -       | Sewerage Wing, Gulberg Town, KW&SB maintaining Sewerage system net-work with sufficient staff, no more staff required for Devolved Social Service Program, Government of Sind.. |

Executive Engineer(Sew)  
Gulberg Town,KW&SB

Town Officer  
Infra Structure, Gulberg Town.

Nazim,  
Gulberg Town.

# **DEVOLVED SOCIAL SERVICE PROGRAM**

**City District Government, Karachi**

Annual Sector Plan-2004-2005

## **SERVICE DELIVERY TARGETS- QUARTERLY**

**Department/ Sector:- SEWERAGE WING, GULBERG TOWN, KARACHI WATER AND SEWERAGE BOARD**

| <b>Performance Areas</b>   | <b>Proposed for year</b> | <b>Actual Achievements in the year</b>                                  |
|--|--------------------------|---|
| From Block 1 to 22 Fedral "B" Area and Fedral "B" Industrial Area, Gulberg Town including adjoining areas i.e. Moosa Colony, Tayababad, Rehmanabad, Faroque-E-Azam Colony, Roshan Bagh, Shafique Colony, Madina Colony, Hina Homes, Centre Point, Asif Nagar, A-One Cottages, Yaseenabad, Bhagoria Goth etc. | 2004-2005                | According to our target for smooth Sewerage System entire Gulberg Town. |

**Executive Engineer( Sew)  
Gulberg Town,KW&SB**

**Town Officer  
Infra Structure, Gulberg Town.**

**Nazim,  
Gulberg Town.**

# DEVOLVED SOCIAL SERVICE PROGRAM

City District Government, Karachi

Annual Sector Plan-2004-2005

## DETAIL OF PROJECTED EXPENDITURE DURING CURRENT ANNUAL PLAN

Department/ Sector:- **SEWERAGE WING, GULBERG TOWN, KARACHI WATER AND SEWERAGE BOARD**

| Establishment<br>(00000) | Purchase of<br>Durable goods<br>(10000) | Civil Works<br>(20000)  | Repair &<br>Maintainence of<br>Durable goods/<br>Facilities<br>(30000) | Commodities and<br>Services<br>(40000)   | Misc (50000)    | Total                           |
|--------------------------|---|-------------------------|--|--|-----------------|---------------------------------|
| Not Required             | Not Applicable for<br>this project      | Rupees 2.85<br>Millions | Not Applicable   | Karachi Water &<br>Sewerage Board<br>already receiving<br>water and Sewerage<br>charges by the<br>consumers of Area. | Not Applicable) | <b>Rupees 2.85<br/>Millions</b> |

**Executive Engineer(Sew)  
Gulberg Town,KW&SB**

**Town Officer  
Infra Structure, Gulberg Town.**

**Nazim,  
Gulberg Town.**