

TABLE -10-A
SUMMARY FOR DISTRIBUTION OF OZT SHARES

(Rs. Million)

Heads	2004-05
A- Total Projected Amount	10,000.000
I- Historic Share of District Government	3,252.100
II- Historic Share of TMAs	3,345.210
Total (I+II)	6,597.310
III- Fixed Annual Grant for UAs (1095*0.6)	657.000
IV- Fixed Annual Grant for Six New TMAs (1.2*6)	7.200
V- Annual Pension Contribution to SCUG Employees.	140.084
B- Total	7,401.594
Residual Amount to be distributed on PFC approved Formula (A-B)	2,598.406