

6-3000000---COMMUNITY SERVICES  
 6-3200000---PUBLIC HEALTH SERVICES (WATER SUPPLY SANITATION  
 SEWERAGE & REFUSE DISP.)  
 6-3230000---WORKS (RURAL)

04---WORKS (RURAL)

CODE NO.		2004-05	2003-04	
		Budget Estimate	Revised Estimate	Budget Estimate
		Rs.	Rs.	Rs.
40000	OPERATION AND MAINTENCE CHARGES			
00000	ESTABLISHMENT CHARGES			
03000	OTHER ALLOWANCES (EX.TA)			
03700	CONTINGENT PAIDSTAFF (WORK CHARGED ESTT.)		58,914,800	58,914,800
03000	TOTAL OTHER ALLOWANCES(EX.TA)(WORK CHARGED ESTT.)	0	58,914,800	58,914,800
	NON-SALARY COMPONENT			
40000	REPAIRS AND MAINTENANCE OF DURABLE GOODS AND WORKS			
44900	OPERATION AND MAINTANANCE (PHED)		35,971,300	35,971,300
44900	OPERATION AND MAINTANANCE (MAINTEND BY ARMY)	11,181,000	9,317,400	9,317,400
40000	TOAL REPAIRS AND MAINTENANCE OF DURABLE GOODS AND WORKS	11,181,000	45,288,700	45,288,700
50000	COMMODITIES AND SERVICES			
53200	RAW WATER CHARGES		1,264,600	1,264,600
53300	ELECTRICITY CHARGES		57,958,500	57,958,500
53900	OTHERS (DISINFECTION CHARGES - BLEACHING POWDER)		937,600	937,600
50000	TOTAL COMMODITIES AND SERVICES	0	60,160,700	60,160,700
60000	TRANSFERS PAYMENTS			
64000	GRANTS			
64000	GRANTS (TO VDAs FOR NOTIFIED SCHEMES)		106,660,300	106,660,300
60000	TOTAL TRANSFERS PAYMENTS	0	106,660,300	106,660,300
-32300	TOTAL WORKS (RURAL)	11,181,000	271,024,500	271,024,500