

## BUDGET BOOK VOLUM III (PART III) 04-05

## 6-89000-OTHER EXPENDITURE

CODE NUMBER		2004-05	2003-04	
		Budget Estimate	Revised Estimate	Budget Estimate
		Rs.	Rs.	Rs.
6-89000-30000	CONSTRUCTION OF WORKS			
6-89000-34000	BUILDINGS AND STRUCTURES			
6-89000-34900	OTHERS			
	Re-Construction and Maintenance of Boundary Pillars on Indo Pak Border	220,000	220,000	220,000
6-89000-30000	Total Construction of Works	220,000	220,000	220,000
6-89000-60000	TRANSFER PAYMENTS			
6-89000-69000	OTHER TRANSFER PAYMENTS-			
6-89000-69900	i) OTHERS- For Compensation Cases	120,000,000	120,000,000	120,000,000
6-89000-69900	ii) OTHERS- Share of Local Governments (District Governments & TMAs) out of Provincial Divisible Pool	33,503,380,000	30,177,823,000	30,081,771,000
6-89000-69900	iii) OTHERS- Share of Local Governments (Public Health Engineering) - (TMAs)	488,329,100		
6-89000-69900	iv) OTHERS- For Water & Sewerage Schemes of Lyari Town (T.M.A. Lyari).	125,000,000		
6-89000-69000	Total Other Transfer Payments	34,236,709,100	30,297,823,000	30,201,771,000
6-89000-60000	Total Transfer Payments	34,236,709,100	30,297,823,000	30,201,771,000
	TOTAL *6-89000-OTHER EXPENDITURE*	34,236,929,100	30,298,043,000	30,201,991,000