


## 5. Function wise Development Detail Expenditure.

Detailed Function	Last Year Actuals	Budget Estimates (Current Year)	Revised Estimates (Current Year)	Rupees
				Budget Estimates (Next Year)
<b>OWN FUND ADP 2004-05</b>				
1. Repair of T.M.A Property	146788	-	384577	-
2. Construction/Repair of Black top Road.	2187474	3500000	2416214	5000000
3. Construction / Repair of Open Surface Drain	1037055	3500000	1715743	4000000
4. Construction /Repair C.C. Block Road / Street	560070	3200000	205718	4000000
5. Construction of Bricks Pavement Road.	50335	1800000	638334	2000040
6. Construction of Water Tank.	34564	-	116138	2571000
7. Desalting of Water Tank.	-	-	-	1000000
<b>TOTAL</b>	<b>4016286</b>	<b>12000000</b>	<b>5476724</b>	<b>18571040</b>
<b>CAPITAL DEVELOPMENT WORK SUBJECT TO RECOVERY OF ARREARS.</b>				
1. Construction of TMA Secretraite.	-	3000000	-	7500000
2. Construction of New Surface Drain.	-	-	-	2500000
3. Construction of C.C Road.	-	-	-	2500000
4. Public Park / Citizen Club.	-	2000000	-	-
<b>TOTAL</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>12500000</b>
1. C.C.B Development Work .		18000000		5000000
<b>G. TOTAL</b>	<b>4016286</b>	<b>35000000</b>	<b>5476724</b>	<b>36071040</b>

  
Taluka Officer Finance  
Taluka Municipal Administration  
Dighree

  
Taluka Municipal Officer  
Taluka Municipal Administration  
Dighree

  
Taluka Nazim  
Taluka Municipal Administration  
Dighree