

Report on Tranche Condition D (i)

**Utilization of Conditional Grants
In Accordance with
Agreed Eligibility Criteria**



District Government Jacobabad

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Local Support Unit
Jacobabad**

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2. Approval Letter of ASP 2004-05 by the Competent Authority
3. Release Order of SDSSP Funds From Finance Department
4. Acknowledgement Letter From NBP for the Release of SDSSP Funds
5. 1st D.D.W.P Minutes of Meeting Letter
6. 2nd D.D.W.P Minutes of Meeting Letter
7. Notification For The Formation of Sector Committees
8. Pc-1S (Revised) of Educational Schemes
9. Pc-1S of Health Schemes
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11. A. A of Health Schemes
12. Release order of SDSSP Funds to the Concerned Drawing and Disbursing Officers
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14. Tender Documents of SDSSP Schemes
15. Work Orders / Purchase Orders of SDSSP Schemes
16. Notification for the Formation of Hospital Management Committees
17. Letter Confirming the Opening of HMCS Bank Account
18. Report about the Proper Maintenance of HMC Account from MS Civil Hospital Jacobabad.

List of Persons Interviewed

1. District Coordination Officer, Jacobabad
2. Executive District Officer Finance & Planning
3. Executive District Officer Health
4. Executive District Officer Education
5. Executive District officer CDD
6. District Officer Buildings
7. District Officer Education Works
8. District Accounts Officer

Introduction

History of the District

The history of Jacobabad is akin to its surrounding districts i.e. Shikarpur Sukkur and newly created district of Kashmore @ Kandhkot. Which remained under the rule of Aryans, Buddhists and Alexander. The Jacobabad came under the rule of Muslims when Muhammad Bin Qasim, after conquering Sehwan and Brahmanabad took possession of Alore. In 1026 A.D Mahmood of Ghazni having taken Multan sent his Wazir Abdul Razzak to conquer Sindh. He took Sehwan and Thatta and drove the Arabs out of the country. Jacobabad like rest of Sindh afterwards remained under the Kingdom of Delhi.

The incessant ravages of the Mangol hordes made it necessary to put the Punjab Frontier from Uch or perhaps Bukkur. Northwards under the strong "Warden of the marches" and to relieve him of the comparatively quiet southern portion of the province. This led the way to ultimate independence of Sindh. The tribes of Soomra occupying the country about Thatta declared their independence. It is said that their rule extended from Bukkur to the sea. The Sammas unscathed the Soomra about the time of the death of Muhammad Shah and took possession of Sehwan. Shah Baig Arghan march to Sindh taking a straight course to Thatta through the Laki pass avoiding the Sammas force which had advanced to meet him Jan Feroze the Sammas ruler gave battle but was defeated.

Shah Baig then turned his attention to the Baloch tribe. After the Arghan the Tarkhans ruled his part of the country. During the day of Mirza Jani Beg, Sindh became a part of the Delhi Empire. Sultan Mahmood of Bukkur acknowledges the sovereignty of the Emperor. After the death of Sultan Mahmood, Akbar sent his own Governor to take charge of Bukkur. It was during his period that Doudpotas (son of Doud) came into power Bukhtawar Khan the Governor of Bukkur Compelled the Bahadur Khan Doudpota to take refuge in Multan. Bahadur Khan gained favour with Moiz-Uddin, the grand son of Aurangzeb and got permission to attack Bukkur which he did and regained possession of Shikarpur.

After the Doudpotas came the Kalhoras and Talpur. Mir Sohrab Khan Talpur ruled this part of country from Khairpur. The Talpur of Khairpur were on friendly terms with east India company and Mir Rustam entered into a treaty by which his territories came under the protection of the British Government. Disunity and intrigue amongst the Mirs paved the way for successful occupation of Sindh by the British. The Mirs of Khairpur and Hyderabad were defeated by the British at Miani in 1843.

After the annexation of Sindh Sir Charles Napier was appointed Governor of the province who made his headquarter at Karachi. In the days of Napier the Baloch tribes on the frontier became troublesome and he thought of conducting the expedition against them in person Jacobabad town was than known as Khangarh and Sir Charles Napier sent a detachment under Captain John Jacob to the frontier that made his headquarter here.

The town owes its origin to Brigadier General John Jacob C.B the then Commandment of Sindh Horse and the first Political Superintendent of the District who in 1847 was sent this frontier area to establish British rule As a result of Sir Charles Napier's campaign of 1844-45, the defeated Jakhrains and Dombkis were settled at Janidero while a cavalry out of post was stationed in a mud fort three miles north of Khangarh. General John Jacob decided to establish his headquarters at Khangarh and accordingly laid out a town and cantonment which was called Jacobabad after him. General John Jacob died in December 1858 at Jacobabad and was buried in the Christian cemetery situated in the west of town and his grave and memorial still exists.

Geographical Location / Conditions

The District lies between 27"-55'to 28"-29' north latitudes and 68" –00'to 69"-44' east latitudes it is bounded by Kashmore @ Kandhkot District in the east, Balochistan Province in the North, District Shikarpur and Larkana in the South and District Shabdakot @ Kamber in the West. The total area of the District is 2667.98 Sq: K.Ms.

The land lies 51.8 to 52.7 meter above sea level and the country is quite flat except on its western border where the Kohistan country extends to Khirthar range.

Jacobabad is known to be the hottest place in the world. The temperature is usually high in the second half of July and August. The mean maximum and minimum temperature in June the hottest month is 44.33 C and 29.38C in January the coldest month it 22.60C and 7.68C respectively. The winters are mild and pleasant; the average rainfall ranges from 24 millimeters to 72 millimeters.

**POPULATION TALUKA-WISE / AGE GROUP - WISE
DISTRICT JACOBABAD**

TALUKA GARHI KHAIRO

Age Group	Male	Female
00-04	9652	9978
05-09	11458	9585
10-14	7356	5035
15-19	5479	5165
20-24	4959	5799
25-29	4556	4662
30-34	3699	3590
35-39	2954	2823
40-44	2500	2735
45-49	1983	2004
50-54	1960	1734
55-59	1140	1024
60-64	1251	1124
65-69	468	538
70-74	585	507
75 & Above	434	470
Total	60434	56773

TALUKA JACOBABAD

Age Group	Male	Female
00-04	21624	22065
05-09	24664	22157
10-14	17734	14141
15-19	14104	13142
20-24	11953	12188
25-29	10338	10052
30-34	8353	7525
35-39	6684	6301
40-44	5969	5842
45-49	4581	4343
50-54	4154	3636
55-59	2430	2258
60-64	2741	2344
65-69	1156	1129
70-74	1205	1100
75 & Above	1035	1050
Total	138725	129273

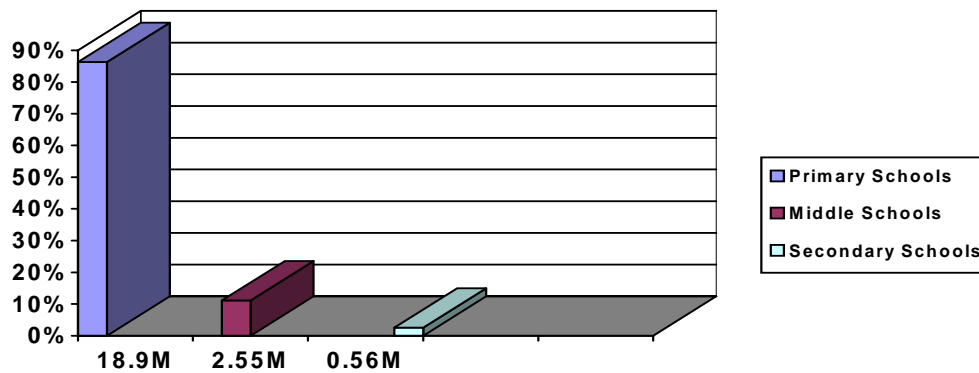
TALUKA THULL

Age Group	Male	Female
00-04	32251	33367
05-09	35735	29207
10-14	22965	15573
15-19	15290	17237
20-24	15033	17365
25-29	13057	13955
30-34	10503	10871
35-39	8839	8727
40-44	7433	7500
45-49	5491	5579
50-54	5508	4258
55-59	2819	3084
60-64	3526	2816
65-69	1426	1457
70-74	1819	1228
75 & Above	1509	1277
Total	183204	173501

GRAND TOTAL POPULATION OF JACOBABAD	382363	359547
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Percentage of Male Population 51.53%

Percentage of Female Population 48.47%



Brief Description of Health Sector in District Jacobabad

Abstract of Health Facilities Running in District Jacobabad

Sr. #	NAME OF TALUKA	DHQ	T.H.Q	R.H.C	B.H.U	G.DISP:	M.C.H	UNANI SHIFA KHANA	M.T.D UNIT	LEPROSY CENTRE	EXP: DISP:	TOTAL
1	Jacobabad	1	0	1	7	1	2	1	0	0	3	16
2	Garhi Khairo	0	0	0	4	2	0	0	0	0	0	7
3	Thul	0	1	2	13	2	1	0	2	0	11	32
Total		1	2	3	24	5	3	1	2	0	14	55

Health Indicators of District Jacobabad

Out of 25 BHUs, 19 Units are functional while 06 Units are non functional

Out of 05 Govt. Dispensaries 02 are Functional while 03 are non functional

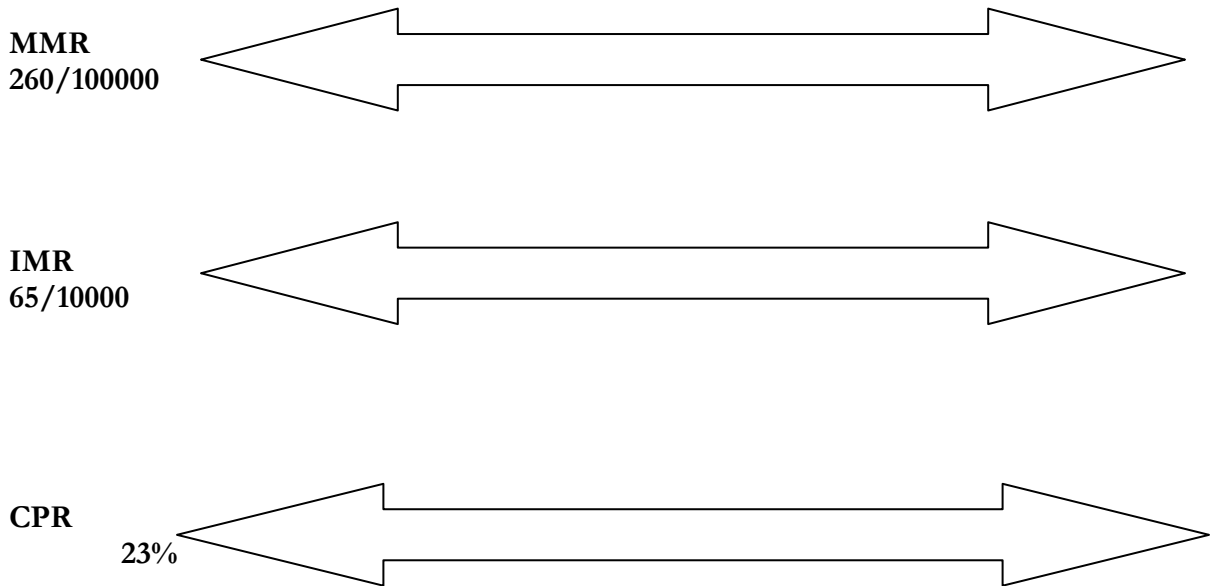
Overall 19 Health Facilities of the Districts are working without SNE
(List Attached)

Overall Patient average in Government Hospitals is 43388 Patients per month

Female Patient average in Government Hospitals is 20584 Patients per month

Male Patient average in Government Hospital is 22804 Patients per month

Doctor- Patient ratio in District Jacobabad is 1 Doctor / 986 Patients



Major Issues:

The major issues of the health sector in district Jacobabad are more or less same faced by the other districts of Sindh, some of them are as follows:

- i. Shortage of Doctors
- ii. Acute Shortage of WMO & Female Staff.
- iii. Less number of vehicles available for the officers / officials to carry out the supervisory activity and other relevant activity in the field.
- iv. Inadequate number of consultants.
- v. Un covered union councils with health services
- vi. UN trained staff.
- vii. Shortage of equipment's and furniture in hospitals
- viii. Non availability of ICU
- ix. Non functional Medical equipment.
- x. Late and incomplete releases of budget.

List of Health Facilities without SNE **District Jacobabad**

Sr. #	Health Facilities	Taluka
1.	BHU Puhnoo Bhatti	Garhi Khairo
2	BHU Dodapur	Garhi Khairo
3	Mch Center	Garhi Khairo
4	C.C.U At Civil Hospital	Jacobabad
5	Dialysis Unit At Civil Hospital	Jacobabad
6	Midwifery School	Jacobabad
7	Mch Centre	Jacobabad
8	BHU Sardar Abdul Rahim Khoso	Jacobabad
9	BHU Abdullah Lashari	Jacobabad
10	Govt: Dispensary Juma Khan Dashti	Jacobabad
11	BHU Madadpur	Thull
12	BHU Ghulam Muhammad Jakhrani	Thull
13	BHU Badurpur	Thull
14	BHU Abdul Razzak Sundhro	Thull
15	BHU Abdul Ghani Khoso	Thull
16	Govt: Disp: Nasir Khan Bhangar	Thull
17	Govt: Disp: Shbirabad	Thull
18	Govt: Disp: Shahnawaz	Thull
19	Mch Centre	Thull

General Information about Educational Infra-structure in District Jacobabad

No. of Elementary Schools in District Jacobabad

Sr. #	Tehsil Name	Primary Schools			Middle Schools			Grand Total
		Boys	Girls	Total	Boys	Girls	Total	
01	Garhi Khairo	308	43	351	5	4	9	360
02	Jacobabad	296	65	361	12	8	20	381
03	Thull	577	125	702	22	10	32	734
Total		1181	233	1414	39	22	61	1475

No. of Secondary and Higher Secondary Schools in District Jacobabad

Sr. #	Tehsil Name	High Schools			Higher Secondary Schools			Grand Total
		Boys	Girls	Total	Boys	Girls	Total	
01	Garhi Khairo	6	1	7	1	1	2	9
02	Jacobabad	8	3	11	1	---	1	12
03	Thull	13	1	14	---	1	1	15
Total		27	5	32	2	2	4	36

Enrolment in the Elementary Schools of District Jacobabad

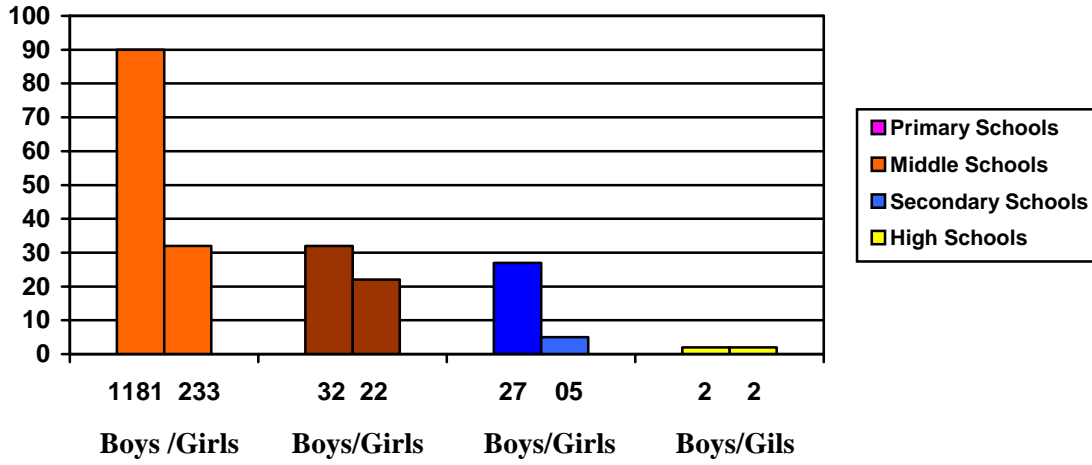
Sr. #	Tehsil Name	Primary Schools			Middle Schools			Grand Total
		Boys	Girls	Total	Boys	Girls	Total	
01	Garhi Khairo	18591	8696	27287	127	186	311	27600
02	Jacobabad	17242	9715	26957	821	329	1150	28107
03	Thull	30315	18533	48848	1578	1161	3739	51587
Total		66148	36944	103092	2526	1676	4202	107294

Enrolment in the Secondary and Higher Secondary Schools of District Jacobabad

Sr. #	Tehsil Name	High Schools			Higher Secondary Schools			Grand Total
		Boys	Girls	Total	Boys	Girls	Total	
01	Garhi Khairo	2090	273	2363	1145	622	1767	4130
02	Jacobabad	3974	2943	6917	580	0	580	7497
03	Thull	5294	503	5797	0	973	973	6770
Total		11358	3719	15077	1725	1595	3320	18397

Source EDO Education Jacobabad

Overall literacy rate in district Jacobabad is 43.66%
Male literacy rate is 29% of the total male population
Female literacy Rate is 15% of the Female Population



Sindh Devolved Social Services Program

Introduction

After the implementation of Devolution Plan there were several administrative and financial aspects needed to be concerned and tackled in appropriate manner in order to achieve the desired/expected positive results of the changed system. As ever one of the key requirements for the launching of any new plan is the adequate supply of funds /financial resources from outside sources as the revenue generation has always been on the deficient side as compared to the expenditure in almost every public quarter of our country.

In Sindh several arrangements were made by the Government for funding and subsequent grooming of the new system and one of these programs is the Sindh Devolved Social Services Program (SDSSP).

Financed through Asian Development Bank and implemented over a period of three years Sindh Devolved Social Services Program SDSSP is a direct budgetary support to improve service delivery in education, health, water & sanitation sectors. The Program would achieve its targets by enhancing the service delivery capacity of relevant departments in the district governments and taluka/ town administrations by providing additional financing. The DSSP is built around basic set of policy reforms, which will create an enabling environment for local governments (LGs) to finance the identified institutional, social, financial, and capacity needs in service delivery at provincial as well as local levels.

As per agreement the Sindh Government has provided requisite technical expertise and support through the Provincial Program Support Unit and the Local Support Units, with the latter located in District for assisting in achievement of SDSSP objectives.

Subsequently, Sindh Devolved Social Services Program has established a Local Support Unit in District Jacobabad to assist the district government in implementation and achievement of the designated objectives of the program.

Local Support Unit in Jacobabad has been actively coordinating with all major officials and other stakeholders for the implementation of program for the achievement of program objectives based or focused around the human development.

Key Dates Relating to the SDSSP in District Jacobabad

S. #	DOCUMENT	DATE OF SIGNING/APPROVAL/ RELEASE	REMARKS
1.	MOU	23-06-2004	Annexure A
2.	ASPs for FY2004-05	20-05-2005	Annexure B
3.	Release order of funds from FD	18-06-2005	Annexure C
4.	Acknowledgement letter from NBP for the release of SDSSP funds	30-06-2005	Annexure D
5.	1 st DDWP meeting to finalize Educational schemes of SDSSP	13-10-2005	Annexure E
6.	2 nd DDWP meeting to finalize (revised)schemes of education sector and health sector	14-03-2006	Annexure F
7.	Notification for the formation of sector committees	13-05-2006	Annexure G

Brief Profile of the Key Officials of the District Jacobabad

Profile - I

1.	Name in Full	Muhammad Rashid
2.	Father's Name	Rehmatullah
3.	Marital Status	Married
4.	Designation	District Coordination Officer BS – 20
5.	Qualifications	M. A Political Science
6.	Date of Birth	25-01-1959
7.	Nationality	Pakistani
8.	Date of Joining in Government Service	2-10-1983
9.	Date of Current Posting	08-12-2005
10.	C. N. I. C. #	42201-1974892-7
11.	Present Home Address	DCO Residency Jacobabad
12.	Phone Nos.	0722-653999 and 0722-652020
13.	Cell #	0300-2294054

Profile – 2

1.	Name in Full	Dr. Abdul Razzak Shaikh
2.	Father's Name	Rab Dino Shaikh
3.	Marital Status	Married
4.	Designation	EDO Health BS-20
5.	Qualifications	MBBS and MCPS
6.	Date of Birth	01-04-1949
7.	Nationality	Pakistani
8.	Date of Joining in Government Service	20-12-1973
9.	Date of Current Posting	08-05-2006
10.	C. N. I. C. #	41303-0393729-7
11.	Present Home Address	EDO Health Residency Jacobabad
12.	Phone Nos.	0722-654662 and 0722-652696
13.	Cell #	0300-9373103

Profile – 3

1.	Name in Full	Ghulam Shabbir Khand
2.	Father's Name	Muhammad Khan Khand
3.	Marital Status	Married
4.	Designation	EDO Education BS-20
5.	Qualifications	M.A , M.SC,B.ED. and M.ED.
6.	Date of Birth	25-06-1955
7.	Nationality	Pakistani
8.	Date of Joining in Government Service	12-02-1977
9.	Date of Current Posting	14-04-2006
10.	C. N. I. C. #	
11.	Present Home Address	GHAIRO KHAIRO
12.	Phone Nos.	0722-654962 AND 0722-421388
13.	Cell #	0333-7545582

Profile – 4

1.	Name in Full	Sardar Abdul Nabi Thaeem
2.	Father's Name	
3.	Marital Status	Married
4.	Designation	EDO Finance and Planning
5.	Qualifications	B.E CIVIL
6.	Date of Birth	1961
7.	Nationality	Pakistani
8.	Date of Joining in Government Service	
9.	Date of Current Posting	2004
10.	C. N. I. C. #	
11.	Present Home Address	DCO Office Compound Jacobabad
12.	Phone Nos.	0722-650690
13.	Cell #	0333-7340844

SDSSP Allocation for District Jacobabad for The Fiscal Year 2004-05

SDSSP district allocation for FY 2004-05

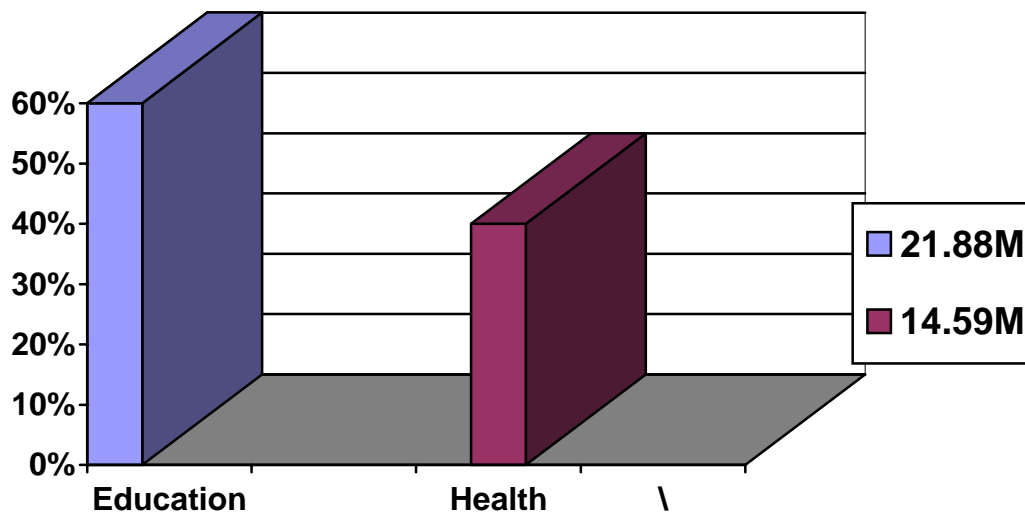
Rs. 36.47 Million

Proposed allocation for the Education Sector
(FY 2004-05)

Rs. 21.88 Million (60 %)

Proposed allocation for the Health Sector
(FY 2004-05)

Rs. 14.59 Million (40 %)



Details of the Education Sector Allocation

Table -1

Scheme Wise Details:

S.NO.	SCHEME NAME	ALLOCATION	%AGE OF TOTAL ALLOCATION	NO. OF UNITS
1.	Provision of buildings to shelterless schools in rural areas of district Jacobabad	16.405Million	74.95%	24
2.	Construction of Science hall at GGHS Jacobabad	1.95Million	8.92%	01
3.	Rehabilitation of existing school buildings in district Jacobabad	3.53Million	16.13%	24

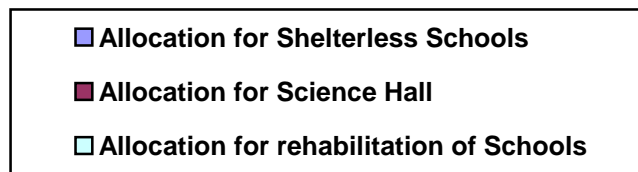
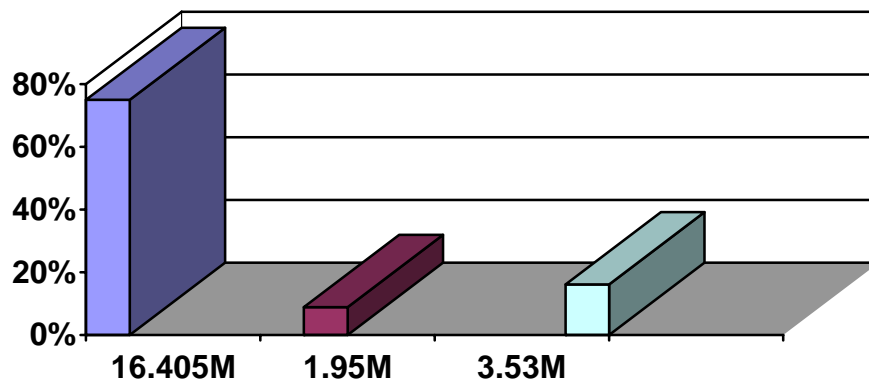


Table -2

Sub Sector wise Details:

S. #	Type of School	Allocation	%age of Total Allocation
1.	PRIMARY	18.90MILLION	86.3%
2.	MIDDLE	0.561MILLION	2.55%
3.	SECONDARY	2.43MILLION	11.10%

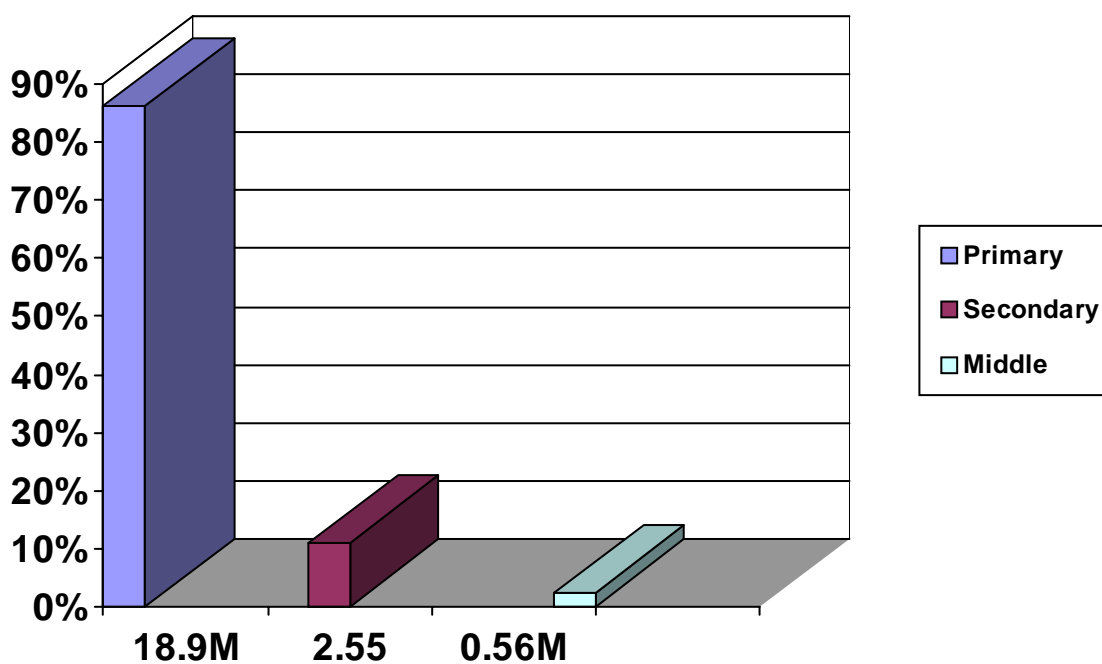


Table - 3

Gender wise Divisional / Allocation Details:

S. #	Type of School	No. of Units
1.	Boys	41
2.	Girls	07
3.	Mixed	01
Total		49

S.No.	Name of Scheme	Name of School	School SEMIS Code	Taluka	Union Council	School Type (Boys/ Girls/ Mixed)	School Level (Primary/ Middle/ High & H / Secondary)	Quality		
								Current Enrolment		
								Boys	Girls	
2.9		AMIN BROHI GBPS MIR MUHAMMAD UMRANI	08.01.0106	G.KHAIRO	GARHI KHAIRO	BOYS	PRIMARY	275	0	
2.10		GBPS SIKANDAR ALI KHAN	08.01.0100	G.KHAIRO	GARHI KHAIRO	BOYS	PRIMARY	296	0	
2.11		GBPS MOULA BUX DAYO	08.01.0331	G.KHAIRO	GARHI KHAIRO	BOYS	PRIMARY	278	0	
TOTAL								1526	12	

SDSSP SCHEMES ANALYSIS OF EDUCATION SECTOR FY 2004-05

Name of District	Jacobabad	District Budget F Y 04-05	
SDSSP grant PFC	Rs. 36.47Million	District Total	
SDSSP Allocation for Education Sector	Rs. 21.88 (M)	Salary	1148.579
Date of MoU Signed	23-06-04	Non Salary	390.315
Date of District Council Resolution for ASP	20-05-05	Development	300.000
		District Education	
			858.743
			12.592
			33.694

S.No.	Name of Scheme	Name of School	School SEMIS Code	Taluka	Union Council	School Type (Boys/ Girls/ Mixed)	School Level (Primary/ Middle/ High & H / Secondary)	Quality Side			
								Current Enrolment		Expected Enrolment	
								Boys	Girls	Boys	Girls
3.1	Construction of Science Hall / Lab. at GGHS.Jcd.	GGHS. JACOBABAD	08.02.0326	JACOBABAD	JACOBABAD-II	GIRLS	SECONDARY	0	924	0	988
TOTAL								0	924	0	988

4.1	Rehabilitation for existing Educational Institutions In District Jacobabad	GBPS MIR PUR BURIRO	08.05.0305	THUL	MIRPUR BURIRO	BOYS	PRIMARY	331	125	352	143
4.2		GBPS UDDI	08.05.0252	THUL	THUL II	BOYS	PRIMARY	112	-	132	10
4.3		GBPS MUHAMMAD YAQOOB BURIRO	08.05.0314	THUL	MIRPUR BURIRO	BOYS	PRIMARY	25	7	33	11
4.4		GBPS ARSALLAH BANGLANI	08.05.0385	THUL	TOJ	BOYS	PRIMARY	104	38	127	43
4.5		GBPS. ABDULLAH BURIRO	08.05.0595	THUL	RANJHA PUR	BOYS	PRIMARY	35	33	43	40
4.6		GBPS MIR HASSAN KHOSO	08.05.0261	THUL	DIN PUR	BOYS	PRIMARY	118	25	129	32
4.7		GBPS MIR MANSAB KHAN JAKHRANI	08.05.0206	THUL	LOGI	BOYS	PRIMARY	34	2	41	4

4.8	GBPS HAZAR KHAN BIJARANI	08.05.0279	THUL	SAIDO KOT	BOYS	PRIMARY	83	18	96	23
4.9	GBHS THUL-I	08.05.0431	THUL	THUL-I	BOYS	SECONDARY	1038	-	1072	-
4.10	GGPS RASOOL BUX BURIRO	08.05.0457	THUL	MIRPUR BURIRO	GIRLS	PRIMARY				
4.11	GBMS KHAIR MUHAMMAD KHOSO	08.05.0429	THUL	MISRI PUR	BOYS	MIDDLE				
4.12	GBHS JACOBABAD	08.02.0257	JACOBABAD	JACOBABAD-VI	BOYS	SECONDARY	542	-	562	-
4.13	GBHS HAMEDIA	08.02.0258	JACOBABAD	JACOBABAD-V	BOYS	SECONDARY	33	-	1189	-
4.14	GGHS SINGLE SECTION	08.02.0327	JACOBABAD	JACOBABAD-I	GIRLS	SECONDARY	-	462	-	474
4.15	GBPS MUHAMMAD PANNAH KHOSO	08.01.0217	G.KHAIRO	MUHAMMAD PUR ODHO	BOYS	PRIMARY				
4.16	GBPS CHANG DARI	Applied for	G.KHAIRO	MIRAN PUR	BOYS	PRIMARY	190	11	200	20
4.17	GHS GARHI KHAIRO	08.01.0277	G.KHAIRO	G.KHAIRO	GIRLS	SECONDARY	-	242	-	257
4.18	GBPS DODA PUR	08.01.0142	G.KHAIRO	KHUDA ABAD	BOYS	PRIMARY	242	20	257	23
4.19	GBPS BUKHARI MOHALLA	08.01.0127	G.KHAIRO	G.KHAIRO	BOYS	PRIMARY	256	60	281	72
4.20	GBPS MAIN GARHI KHAIRO	08.01.0126	G.KHAIRO	G.KHAIRO	BOYS	PRIMARY	405	40	437	49
4.21	GBPS PANDHI KHAN LEGHARI	08.01.0128	G.KHAIRO	G.KHAIRO	BOYS	PRIMARY	118	22	135	29
4.22	GGPS GARHI KHAIRO	08.01.0249	G.KHAIRO	G.KHAIRO	GIRLS	PRIMARY	-	67	-	79
4.23	GBMS GARHI KHAIRO	Applied for	G.KHAIRO	G.KHAIRO	BOYS	MIDDLE	197	-	219	-
4.24	GBMS MUHAMMAD PUR ODHO	08.01.0255	G.KHAIRO	MUHAMMAD PUR	BOYS	MIDDLE	215	-	232	-
TOTAL							4078	1172	5537	1309
GRAND TOTAL							6741	2540	8535	2831

**Monthly Report of SDSSP Funds
For the Month Ended July 2006**

Name of District: **Jacobabad**

Summary					
Sectoral Allocation's		Utilization upto <u>July</u> 2006		Utilization %	
Health	Education	Health	Education	Health	Education
14.59 Million	21.88Million	NIL	18.58 Million	NIL	84.91%

Details

S.No.	Name of Scheme	Scheme Allocation	Funds Utilized	%age	Remarks
<u>A-Education</u>					
1.	Construction of buildings for shelterless Primary schools and construction of Science Hall at GGHS Jacobabad.	18.35 Million	15.58Million	84.90%	
2.	Rehabilitation of buildings for existing educational institutions in Jacobabad.	3.530 Million	3.00 Million	85.7%	
<u>B-Education</u>					
1.	Purchase of Laparoscopic Machine for DHQ, Jacobabad.	2.50 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
2.	Purchase of Incinerator for DHQ, Jacobabad.	1.50 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
3.	Rehabilitation and Renovation of OPD block at DHQ, Jacobabad	4.59 Million	_____	_____	Work order is given but the work has not started as yet
4.	Purchase of instruments/equipments for eye Department , DHQ Jacobabad.	4.30 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
5.	Construction of 01 room for generator and electric work of CC unit at DHQ, Jacobabad.	0.50 Million	_____	_____	Work has started
6.	Rehabilitation of Dialysis unit and construction of its dumping well at DHQ , Jacobabad	0.50 Million	_____	_____	Work has started
7	Rehabilitation of water tank and drainage system of dental unit at TQH, G.Khairo.	0.20 Million	_____	_____	Work has started
8.	Construction of two rooms for incinerator at DHQ, Jacobabad.	0.5 Million	_____	_____	Work has started
	TOTAL	36.47 Million	18.58Million	50.94%	

As far as the planning of educational schemes for the FY 2004-05 is concerned it is to mention that the Annual sector Plan containing the schemes was mainly prepared by the district officials such as DCO, EDO(F&P) and EDO (Education) this was mainly due to the fact that in May 2005 the Councils were dissolved. Subsequently, the ASP was approved by the then DCO who had the powers of Zila Nazim and the council. Therefore all the stakeholders were not consulted in the planning process.

If we go through the details of units shown in the above mentioned tables we will find that majority of units undertaken are located in backward and rural areas of district Jacobabad (kindly see table 1), thus targeting the poorest segments of the society.

Similarly, the major chunk of funds allocated to education sector is being utilized on the improvement and promotion of elementary education which will significantly help in enhancing the overall literacy rate in district Jacobabad (kindly see table 2).

However, one aspect in the planning and execution of schemes is lagging behind or not upto the required or desired mark and that is the gender issue. Majority of the funds of education sector was allocated and utilized on the boys schools (kindly see table 3). Subsequently the impact of utilized funds to enhance the girl enrolment will be much lesser as compared to the boys(kindly see SDSSP scheme analysis performs).

Utilization

The utilization of funds allocated to the education sector is quite encouraging (kindly see utilization report) as majority of funds have been utilized.

It is worth mentioning that that the work progress and utilization of SDSSP funds before the establishment of LSU was zero and there were several discrepancies in the planning and implementation process which were rectified and streamlined. The utilization percentages of about 85% have been achieved during the last six months and majority of the units are on finishing stages.

Planning, Budgeting, Approval and Utilization Process:

PC-1 Approval Date Sheet

S.NO.	SECTOR	APPROVAL DATE	REMARKS
1.	Education	28-03-2006	Revised PC-1 after excluding the schemes of college buildings
2.	Health	28-03-2006	PC-1 of newly identified schemes of health sector

Administrative Approval Date Sheet

S.NO.	SECTOR	APPROVAL DATE	REMARKS
1.	Education	17-10-2005	Annexure A
2.	Education	28-03-2006	Annexure B
3.	Health	28-03-2006	Annexure C
4.	Health(Corrigendum)	19-05-2006	Annexure D

Release of Funds to DDOs Date Sheet

S. NO.	SECTOR	RELEASE DATE	Drawing & Disbursing Officer	REMARKS
1.	Education (Capital Component)	02-12-2005	DO EDUCATION WORKS	Annexure E
2.	Health(Capital Component)	24-05-2006	DO BUILDINGS	Annexure F
3.	Education (Revenue Component)	23-06-2006	EDO EDUCATION	Annexure G
4.	Health (Revenue Component)	29-07-2006	EDO HEALTH	Annexure H

NIT / Advertisement Date Sheet in Pursuance to The PC - I

S.NO.	SECTOR	ADVERTISEMENT DATE	REMARKS
1.	Education(Capital Component)	14-03-2006	Annexure I
2.	Education (Revenue Component)	15-05-2006	Annexure J
3.	Health (capital Component)	10-05-2006	Annexure K
4.	Health (Revenue Component)	15-07-2006	Annexure L

Work Orders / Purchase Orders Date Sheet

S.NO.	SECTOR	DATE OF AWARD	REMARKS
1.	Education (Capital Component)	21-04-2006	Annexure M
2.	Education (Revenue Component)	10-06-2006	Annexure N
3.	Health (Capital Component)	26-06-2006	Annexure O
4.	Health (Revenue Component)	29-07-2006	Annexure P

Details of the Health Sector Allocation

SDSSP district allocation for FY 2004-05

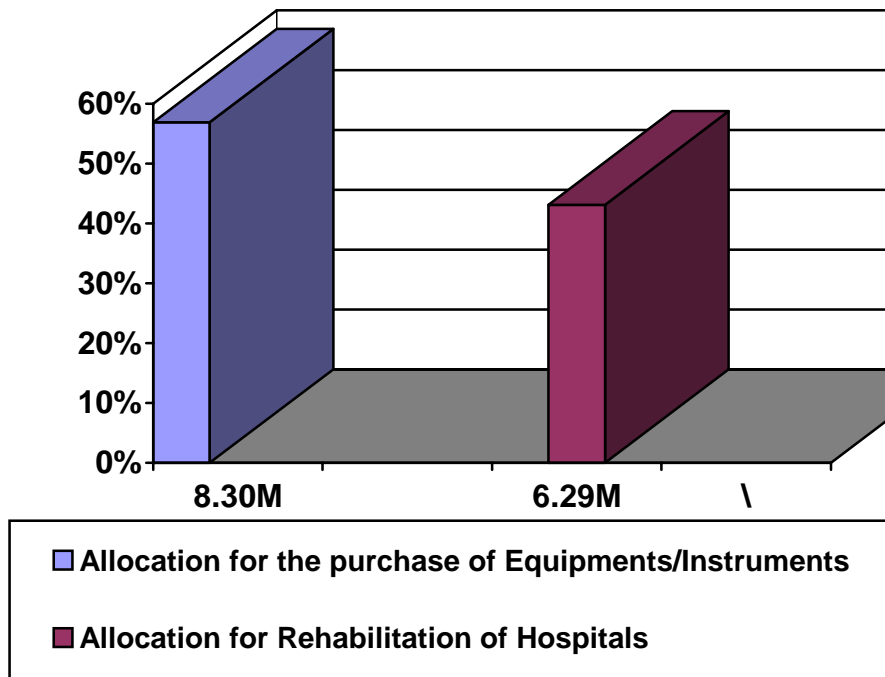
Rs. 36.47 Million

Proposed allocation for the Health Sector (FY 2004-05)

Rs. 14.59 Million
(40 %)

Table showing distribution of funds in Revenue and Capital components:

COMPONENT	ALLOCATION	% AGE OF TOTAL ALLOCATION
REVENUE	8.30 MILLION	56.88%
CAPITAL	6.29 MILLION	43.12%



Scheme wise detail of health sector is given in the table below:

S NO.	Name of Scheme	Estimated Capital Cost Rs. in Million	Estimated Revenue Cost Rs. in Million	Total Cost of Schemes Rs. in Million	Remarks
HEALTH 2004-05					
1.	Purchase of Laparoscopic Machine for DHQ, Jacobabad.	0.00	2.50	2.50	Purchase Order Given
2	Purchase of Incinerator and construction of room for incinerator at DHQ, Jacobabad.	0.50	1.50	2.00	Purchase Order Given
3	Rehabilitation and Renovation of OPD block at DHQ, Jacobabad	4.59	4.59	4.59	Work order issued
4	Purchase of instruments/equipments for eye Department , DHQ Jacobabad.		4.30	4.30	Purchase Order Given
5	Construction of 01 room for generator and electric work of CC unit at DHQ, Jacobabad.	0.50	0.00	0.50	Work order issued
6.	Rehabilitation of Dialysis unit and construction of its dumping well at DHQ , Jacobabad	0.50	0.50	0.50	Work order issued
7.	Rehabilitation of water tank and drainage system of dental unit at TQH, G.Khairo.	0.20	0.00	0.20	Work order issued
	TOTAL HEALTH FOR 2004-05			14.59M	

**Monthly Report of SDSSP Funds
For the Month Ended July 2006**

Name District **Jacobabad**

Summary					
Sectoral Allocation's		Utilization upto <u>July</u> 2006		Utilization %	
Health	Education	Health	Education	Health	Education
14.59 Million	21.88Million	NIL	18.58 Million	NIL	84.91%

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1.	Construction of buildings for shelterless Primary schools and construction of Science Hall at GGHS Jacobabad.	18.35 Million	15.58 Million	84.90 %	
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B	Education				
1.	Purchase of Laparoscopic Machine for DHQ, Jacobabad.	2.50 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
2.	Purchase of Incinerator for DHQ, Jacobabad.	1.50 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
3.	Rehabilitation and Renovation of OPD block at DHQ, Jacobabad	4.59 Million	_____	_____	Work order is given but the work has not started as yet
4.	Purchase of instruments/equipments for eye Department , DHQ Jacobabad.	4.30 Million	_____	_____	Purchase order given payment will be made at the time of delivery.
5.	Construction of 01 room for generator and electric work of CC unit at DHQ, Jacobabad.	0.50 Million	_____	_____	Work has started
6.	Rehabilitation of Dialysis unit and construction of its dumping well at DHQ , Jacobabad	0.50 Million	_____	_____	Work has started
7	Rehabilitation of water tank and drainage system of dental unit at TQH, G.Khairo.	0.20 Million	_____	_____	Work has started
8.	Construction of two rooms for incinerator at DHQ, Jacobabad.	0.5 Million	_____	_____	Work has started

In health sector majority of the schemes are planned and executed to augment the performance and service delivery of major hospitals in district Jacobabad such as DHQ because of the fact that the major influx of patients come to this hospital, therefore it was unanimously decided in several meetings to strengthen this hospital to cater the needs of the poor people of district Jacobabad. And if the above mentioned schemes are properly executed and the usage of

equipments to be purchased from SDSSP funds is sustained over the period of time particularly when the required specialist staff is available in the DHQ Jacobabad than the Eye, Surgery, and ENT departments will provide facilities which until now were lacking and patients had to travel either to C.M.C hospital Larkana or Sukkur resulting in great hardships.

Utilization:

In the health sector the utilization of funds was extremely poor and due to certain circumstances the health department could not identify the proper schemes for the utilization of SDSSP funds; subsequently the utilization stands at zero percent uptil now.

But now after protracted deliberations and discussions the schemes of the health sector for the FY 2004-05 have not only been identified but also all the official formalities (PC-1, tendering process etc.) have been completed and purchase orders for revenue component have been given to the eligible/qualified bidders and the capital work has also started for a prompt utilization and by the grace of Allah Almighty in the next month a sizeable amount will be utilized.

It s worth mentioning here that the funds allocated for health sector in the FY2004-05 remained unutilized for a long and it was only after the keen interest and initiation of Worthy Zila Nazim Begum Sayeeda Ahmedmian Soomro and District Coordination Officer Mr. Muhammad Rashid that the schemes of the health sector for the FY 2004-05 have not only been identified but also being executed.

Financial Allocation of SDSSP Schemes:

As far as the financial allocations for the schemes of both education and health sectors are concerned , it is worth mentioning that no scheme of either sector have been allocated funds exceeding the limit of 5.7 Million as restricted by the clause 4(d) of MoU signed between the District government Jacobabad and Government of Sindh for accessing the conditional grant of Sindh devolved Social Services Program.

Rationalization of Facilities:

As per clause 4(e) of MoU signed between District Government Jacobabad and Government of Sindh, at first instance district government is some what bound to invest funds on the operationalization or rehabilitation of existing facilities.

In this aspect District Government Jacobabad's efforts are commendable as **100%** of funds allocated to both education and health sectors are being utilized for the purpose of rehabilitation, rationalization, operationalization, augmentation and strengthening of existing schools and hospitals. (Details of allocation and scheme execution are already discussed in the preceding paragraphs of this report).

Planning, Budgeting, Approval and Utilization Process:

PC-1 Approval Date Sheet

S. #	Sector	Approval Date	Remarks
1.	Education	28-03-2006	Revised PC-1 after excluding the schemes of college buildings
2.	Health	28-03-2006	PC-1 of newly identified schemes of health sector

Administrative Approval Date Sheet

S.NO.	SECTOR	APPROVAL DATE	REMARKS
1.	Education	17-10-2005	Annexure A
2.	Education	28-03-2006	Annexure B
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1.	Education (Capital Component)	02-12-2005	DO EDUCATION WORKS	Annexure E
2.	Health(Capital Component)	24-05-2006	DO BUILDINGS	Annexure F
3.	Education (Revenue Component)	23-06-2006	EDO EDUCATION	Annexure G
4.	Health (Revenue Component)	29-07-2006	EDO HEALTH	Annexure H

NIT / Advertisement Date Sheet in Pursuance to the PC - I

S.NO.	SECTOR	ADVERTISEMENT DATE	REMARKS
1.	Education(Capital Component)	14-03-2006	Annexure I
2.	Education (Revenue Component)	15-05-2006	Annexure J
3.	Health (capital Component)	10-05-2006	Annexure K
4.	Health (Revenue Component)	15-07-2006	Annexure L

Work Orders / Purchase Orders Date Sheet

S. #	Sector	Date of Award	Remarks
1.	Education (Capital Component)	21-04-2006	Annexure M
2.	Education (Revenue Component)	10-06-2006	Annexure N
3.	Health (Capital Component)	26-06-2006	Annexure O
4.	Health (Revenue Component)	29-07-2006	Annexure P

Planning, Budgeting and Approval Process:

For accessing the conditional grant of SDSSP district government is bound to sign the MoU with Sindh Government and to prepare the Annual Sector Plan.

On completion of these two formalities district governments are released funds by the Finance Department to carry out development activities. While utilizing SDSSP conditional grant districts governments are required to follow the existing government rules and procedures.

Detail of the compliance of this condition by the District Government Jacobabad is discussed in detail in the various date sheets (along with required annexure) formulated for this specific purpose.

The data or information collected from the above mentioned documents and date-sheets show a very positive response of District Government Jacobabad in the aspect of following the prescribed government procedures as all the codal and official formalities have been completed for the utilization of SDSSP funds in the district.

Questionnaire for Structured Interview

Name of the Officer: A. R. Memon

Designation: Accounts Officer Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

SDSSP is good program providing help to district government in the most required fields of health and education.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Drawing and Disbursing process is quite simple and as per usual government procedure.

Since the funds are placed in Account IV of the district government which makes it easy for them to utilize the funds as and when required.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No. It is upto the mark with reasonable accountability.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes .

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

I am not aware of any difficulty faced by the district in this aspect.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives as they prioritize better schemes for the common man as compared to the government officials.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

I am not aware of the grant methodology of all the above mentioned programs.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with the involvement of LSU- SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 &2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

I was not involved in the planning of schemes as I only deal with the execution of schemes.

Questionnaire for Structured Interview

Name of the Officer: Muhammad Rashid

Designation: District Coordination Officer Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

SDSSP can be considered as very a good program in terms of financial assistance to the district government particularly in the wake of inadequate financial resource generation to run the devolved setup of government.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Not different from the usual government procedure.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No it is fine.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes . I think so as the funds allocated for the district Jacobabad were released on time and in one go as per formula set by PFC.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

It was a totally different and new idea to prepare Annual Sector Plan for accessing the SDSSP funds for the district officials , particularly keeping in view their lack of knowledge and adequate training.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

After all they are the public representatives and they are the one more closely associated with common people to know their problems therefore it is good and positive to involve them in planning process.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

SDSSP quite different from the above mentioned programs in terms of conditional grant methodology as other programs do not follow the methods adopted by SDSSP like signing of MoU and preparation of Annual sector Plan. The impact of SDSSP will be more tangible and significant on the lives of common man as compared to other programs.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

Zila Nazim , DCO and LSU of SDSSP conduct periodic visits of the projects along with the concerned officials to know the exact status of work progress and to issue necessary instructions if any to the concerned officials.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 & 2005-06 and smooth implementation of schemes?

In 2004-05 ASP was prepared and approved by the district officials as at that time the councils were dissolved but as far as the implementation of SDSSP is concerned it is quite smooth . Now for the preparation of 2005-06 ASP every possible effort is being made to ensure community participation.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

In 2004-05, 60% of funds were allocated to the education sector while 40% went to the health sector. In 2005-06 about 75% of the funds are allocated to the health sector based on true requirements of the people for this purpose sectoral allocation is discussed in every meeting held for the planning of SDSSP schemes and also in the district council.

Questionnaire for Structured Interview

Name of the Officer: Sardar Abdul Nabithaeem
Designation: Executive District Officer (F&P) Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

SDSSP can be considered as very a good program in terms of financial assistance to the district government particularly in the wake of inadequate financial resource generation to run the devolved setup of government.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Not different from the usual government procedure.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No it is fine.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes . I think so as the funds allocated for the district Jacobabad were released on time and in one go as per formula set by PFC.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

It was a totally different and new idea to prepare Annual Sector Plan for accessing the SDSSP funds for the district officials , particularly keeping in view their lack of knowledge and adequate training.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

After all they are the public representatives and they are the one more closely associated with common people to know their problems therefore it is good and positive to involve them in planning process.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

SDSSP quite different from the above mentioned programs in terms of conditional grant methodology as other programs do not follow the methods adopted by SDSSP like signing of MoU and preparation of Annual sector Plan. The impact of SDSSP will be more tangible and significant on the lives of common man as compared to other programs.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

Zila Nazim , DCO and LSU of SDSSP conduct periodic visits of the projects along with the concerned officials to know the exact status of work progress and to issue necessary instructions if any to the concerned officials.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 &2005-06 and smooth implementation of schemes?

In 2004-05 ASP was prepared and approved by the district officials as at that time the councils were dissolved but as far as the implementation of SDSSP is concerned it is quite smooth . Now for the preparation of 2005-06 ASP every possible effort is being made to ensure community participation.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

In 2004-05, 60% of funds were allocated to the education sector while 40% went to the health sector. In 2005-06 about 75% of the funds are allocated to the health sector based on true requirements of the people for this purpose sectoral allocation is discussed in every meeting held for the planning of SDSSP schemes and also in the district council.

Questionnaire for Structured Interview

Name of the Officer: Ghulam Shabbir Khand
Designation: Executive District Officer (Edu) Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

As shared by the DCO.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Not different from the usual government procedure.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes .

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

Preparation of Annual sector plan is bit difficult keeping in view the accurate collection of data and due to non availability of trained staff.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

The program of DEEP is bit different is bit different only concentrate on elementary education while SDSSP is little wide program.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with involvement of LSU of SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 & 2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

As discussed by the DCO Jacobabad.

Questionnaire for Structured Interview

Name of the Officer: Abdul Razzak Shaikh

Designation: Executive District Officer (Health) Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

As shared by the DCO.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Not different from the usual government procedure.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes. But we were late in utilization.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

Preparation of Annual sector plan is bit difficult keeping in view the accurate collection of data and due to non availability of trained staff.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

As far as other program are concerned they do not give grant to health sector so SDSSP grant methodology is more suited to health department.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with involvement of LSU of SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 & 2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

As discussed by the DCO Jacobabad.

Questionnaire for Structured Interview

Name of the Officer: Nizam Baig Dahar

Designation: Executive District Officer CDD Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

This is a good program particularly from the point of view of the involvement of community and allocation of fund for the CBO's.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

In terms of funds allocation of CBO's it is different from the usual government procedure as the allocation and disbursement will be done through DPAC.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

As discussed by worthy DCO.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

As far as other programs are concerned they do not give the adequate attention to community participation compared to the SDSSP.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

It will be done through DPAC.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 & 2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

As discussed by the DCO Jacobabad.

Questionnaire for Structured Interview

Name of the Officer: Ali Gohar Abro

Designation: District Officer Education Works Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

This is a good program as it mainly concentrates on the education and health sectors which directly affect the process of human development.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Drawing and disbursing is quit simple and as per usual government procedure, as I am the DDO for the expenditure incurred on the capital side of educational schemes and I did not face any faced any difficulty in this aspect.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

I am not aware of any difficulty faced by the district in this aspect.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

SDSSP grant methodology is little bit different from other programs and its monitoring is good as compared to other programs because of the establishment of LSU in the district who is getting progress o the schemes regularly.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with the involvement of LSU-SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 & 2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

I was not involved in the planning of schemes as I only deal with the execution of schemes .

Questionnaire for Structured Interview

Name of the Officer: Abdul Ghafoor Sanjrani

Designation: District Officer Building Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

It is good program providing help to district government is the most required funds of health and education.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Drawing and disbursing is quit simple and as per usual government procedure, as I am the DDO for the expenditure incurred on the capital side of educational schemes and I did not face any faced any difficulty in this aspect.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes.

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

I am not aware of any difficulty faced by the district in this aspect.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives as they prioritize better schemes for the common man as compared to the government officials.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

SDSSP grant methodology is little bit different from other programs and its monitoring is good as compared to other programs because of the establishment of LSU in the district who is getting progress o the schemes regularly.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with the involvement of LSU-SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 &2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

I was not involved in the planning of schemes as I only deal with the execution of schemes .

Questionnaire for Structured Interview

Name of the Officer: A. R. Memon

Designation: Accounts Officer Jacobabad

Q.1. How do you experience the SDSSP? (Experience Sharing about Program)

SDSSP is good program providing help to district government in the most required fields of health and education.

Q.2. How do you find Drawing & Disbursement Process of SDSSP?

Drawing and Disbursing process is quite simple and as per usual government procedure.

Since the funds are placed in Account IV of the district government which makes it easy for them to utilize the funds as and when required.

Q.3. Does Drawing and Disbursement methodology needs to be change or any other comment?

No. It is upto the mark with reasonable accountability.

Q.4. Were the funds were released timely and complete according to PFC grant share?

Yes .

Q.5. What were the capacity constraints of district, while preparing Annual Sector Plan?

I am not aware of any difficulty faced by the district in this aspect.

Q.6. How far do you think that involvement of elected representatives in planning process is positive change for development?

It is good to involve public representatives as they prioritize better schemes for the common man as compared to the government officials.

Q.7. How do you analyze the conditional grant methodology of SDSSP with other Projects i.e. DERA, KPP, DSP, and DEEP etc?

I am not aware of the grant methodology of all the above mentioned programs.

Q.8. Have you experienced any problem or issue of Re-appropriation and carry-over of funds?

No.

Q.9. What is the district's M & E mechanism for SDSSP Schemes?

As per usual government procedure with the involvement of LSU- SDSSP.

Q.10. Did you experience any issue related to ensuring participatory planning while preparation of ASP 2004-05 &2005-06 and smooth implementation of schemes?

No.

Q.11. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

I was not involved in the planning of schemes as I only deal with the execution of schemes.

Conclusion:

After reviewing the necessary documents, contents of the report and questionnaire for structured interview of different district officials I have bifurcated/divided my conclusion in three segments .

First segment is based on the compliance of the district government with the eligibility criteria given in the shape of checklist and the other segment is based on the comments of persons interviewed and the final segment is based on the overall assessment of SDSSP in district Jacobabad.

Segment -1

Checklist

Compliance of the District Government Jacobabad with MoU eligibility criteria:

Funds are utilized only in health and education sectors	Yes / No
-In Education, the grants are used for covering schools from katchi up to class 10 and class 12 in few Higher Secondary Schools but NOT for colleges. -In Health, the scope ranges from Community Health Workers to District Hospitals	Yes / No
District Government will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes / No
District Governments will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (in case of recruitment it will be need / facility based and preferably female staff)	Yes / No
District Government will not use conditional grants on luxury items	Yes / No
District Government will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes / No
District government will follow all the planning, budgeting and approval process	Yes / No

Segment -2

After the assessment of questionnaires for structured interview of different officials of the district including the Drawing and Disbursing Officers of concerned departments, we can conclude that overall process of SDSSP in their view is quite simple and as per normal government procedures apart from few peculiarities as compared to the other programs such as the signing of MoU, preparation of Annual Sector Plan and more involvement of community and elected representatives. The DDOs of concerned departments show satisfaction on process of drawing and disbursing and the Accounts Officer mentioned the easy access of the funds for the district government as they are placed in the Account IV. Apart from this all the officials have termed this program very fruitful for the overall development of the district Jacobabad.

Segment - 3

As far as the overall LSU assessment of SDSSP activities in district Jacobabad is concerned, it is mentioned that in certain aspects District Government's working is quite satisfactory as in the cases of following the contents of MoU and of necessary official/government procedures. However, certain delays are observed in actual execution of schemes on ground due to lax and inefficient attitude of concerned officials and contractors and some times due to capacity constraints faced by the district departments in terms of the availability of properly trained staff.

Apart from this the overall level of cooperation of District Government Jacobabad with the Local Support Unit of SDSSP is very good and LSU is given due importance not only in the execution of SDSSP development schemes but also in the matters of governance as evident from the formation of Hospital Management Committees of DHQ and THQs and the opening of their account on the pursuance of LSU-SDSSP.

This can be considered a right step in right direction to achieve the elusive goal of institutional rationalization. It is worth mentioning that previously there was no proper record of user charges both in terms of earnings and spending but now after the above mentioned arrangement a proper record and statement of expenditure are being maintained. (Copy of such report signed by MS Cecil Hospital Jacobabad is attached with the report.)

List of Annexure