

Report on Tranche Condition D (i)

**Utilization of Conditional Grants
In Accordance with
Agreed Eligibility Criteria**



District Government Kashmir

**Abdul Rehman Malik
Consultant F&G Specialist
Local Support Unit
Kashmore**

Profile and Location

Creation

The district Kashmore @ kandhkot was created by bifurcating District Jacobabad in to two parts. Earlier Jacobabad had five talukas and after bifurcation three Talukas namely Thull, Garhi khero and Jacobabad were included in district Jacobabad where as Kandhkot and Kashmore were included in the district Kashmore @ Kandhkot. The Head Quarter of district Kashmore is situated in Kandhkot. After some time tangwani was given the status of Taluka and the number of talukas of district Kashmore @ kandhkot increased from two to three.

Location

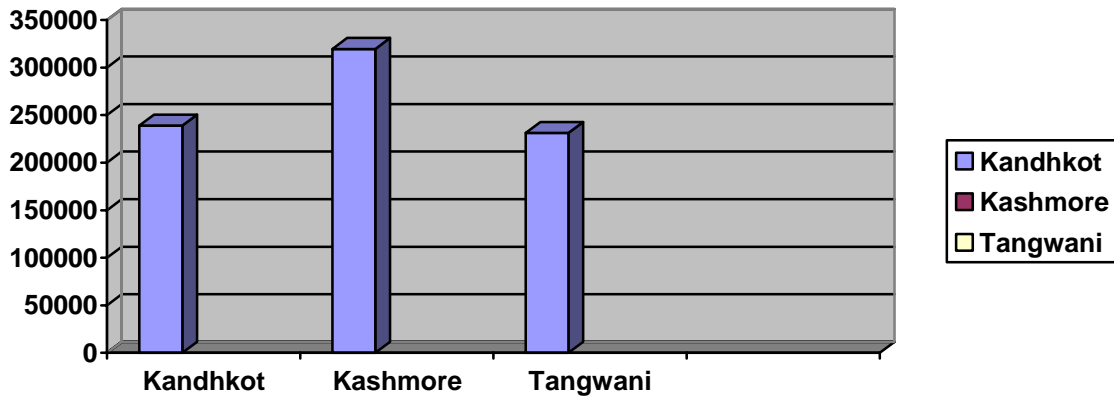
District Kashmore @ kandhkot is situated in upper Sindh. It is a very fertile District. The Crops of this district are Rice and wheat and exported almost every Province of Pakistan. Its eastern borders touch district Rajanpur of Punjab by crossing Guddu Barrage and its northern borders touch district Sibi of Baluchistan. The District Jacobabad and Shikarpur are Located in its west. Its southern side meets with River Indus and District Ghotki.

Tribes and Culture

The district Kashmore @ kandhkot is feudal dominated District. There are more than a dozen Sardars of Various tribes and castes are dwelling in this district. They include Bijarani, khoso, Malik, Teghani, Sundarani, Mazari, Golo, Mohammadani, Chachar, Jakhrani, Soomro and others. The most influential tribes are Sundrani, Bijarani, khoso and Mazari, Suhriyani .They are active in politics and have been in assemblies for last 40 years. They are considered the ruling class of feudals. Besides this, a large number of Sindhi speaking Hindus also residing in this District. The Hindus are well versed in Business and having control over the economy of the District. They have really the monopoly over Muslims in terms of business. That is why the landlords and feudals have

engaged the Hindus to run their business. Because the Hindus of this District are very rich and are trusted to run the business. The Culture and tradition of this District are same as found else where. People wear Shalwar Kameez and Sindh Cap. The Common Language is spoken in this district is Sindhi where as due to large number of Baluch tribes residing in this district, the Second language is Baluchi.

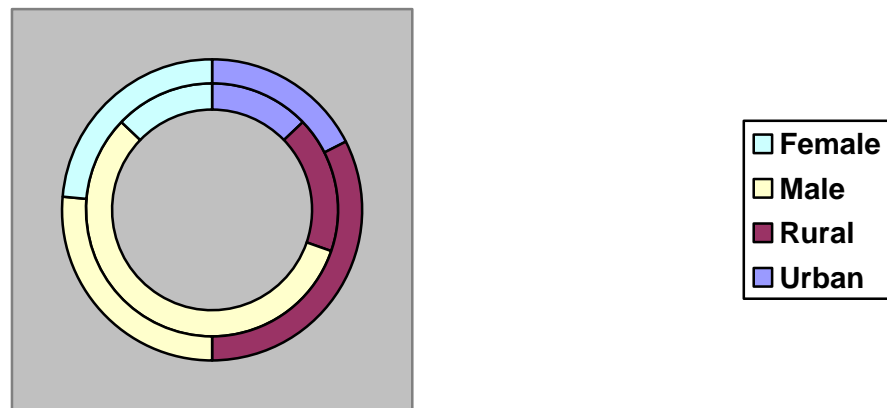
Population of District Kashmore @ Kandhkot



Taluka Kandhkot: 238940
 Taluka Kashmore: 319628
 Taluka Tangwani : 231188

The total Population of District Kashmore: **789756**

If the population of the District Kashmore @ kandhkot is analyze in respect of percentage Rural and Urban and gender wise: the result will be as following diagram shows



The Occupation

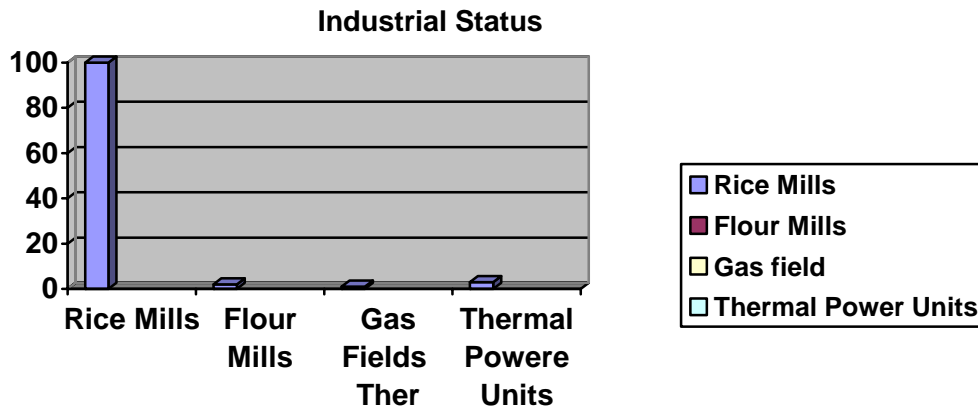
The people of this District are mainly associated with agriculture as 65 % of the total Population lives in the villages. However a large Number of the residents have been serving in the various Government Departments such as Education, Health, Agriculture, Forest, Hesco wapda and other Local Government Jobs. Besides these a large number of people work in rice mills as Labour when there is no harvesting or cultivating season. The people of the District Kashmore are very Skilled Persons. They make earthen vessels and the wood work of Kashmore is famous all over the country. The other main source of employment is Tailoring Business. A great number of the people are also engaged in tailoring and earning their livelihood. Besides this , a large number of youth has been working in private schools . The private schools are the only alternatives for the educated youth that is why each year , a sufficient number of students after passing intermediate or Graduation enters in the teaching field as there are no other resource available for the youth.

The following graph will show the occupation wise classification of the district Population:



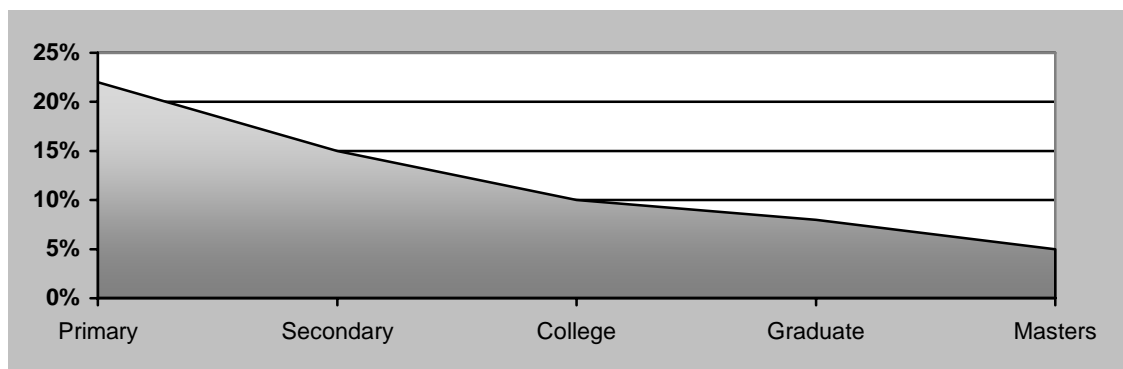
Industries

There are several industrial units working in the district Kashmore @ kandhkot such as Rice Mills, Floor mills, the Guddu Thermal and Kandhkot gas field. The district Kashmore @ Kandhkot is the third District in Sindh which has its own Gas field and thermal Power Station. The Large Number of Local Labour as well as belonging to other provinces has been working in the Gas Field and Guddu Thermal Power Station. The Guddu thermal Power Station is 2nd Largest power generation Unit in Pakistan. The electricity generated from Guddu thermal power station is supplied to Hyderabad and Karcahi besides other Cities of Sindh Province .The Diagram will show the status of Industrial units as under:



Education & Literacy

The Literacy rate of the district Kashmore @ Kandhkot is 60% which seems to be low but due to concrete steps taken by the district government and the Local NGO and CBOs it has really started jumping. If the growth rate in last five years is analyzed , the Literacy rate in last five has increased from 5 to 10 % which is very encouraging . The district government along with other community based Organization has been tailoring new techniques to help boost the status of education. if the Literacy rate assessed according to Diagram the Primary , Secondary, College Level , Graduation and Master level will be as following:



The Economic Status

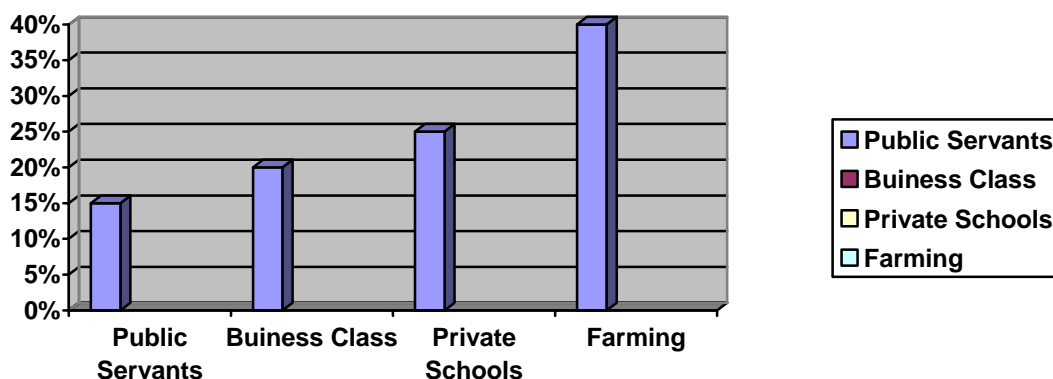
The Community according economy can be divided into Four Classes the Public Servants, the Business Class and Farmers, the Private Schools The majority of the people belong to farming Class so they depend upon the Agriculture for the source of income. their income increases and decreases depending upon the quality of Crop and sufficient availability of water for Rice Crop which is Considered the Cash Crop for the District . For this Purpose a big Grain market is established in Kandhkot the Head quarter of District Kashmore for the Trading of Rice and wheat. The Grain Market of kandhkot is said to be the Second Largest Grain Market in Asia.

The Public servants are engaged in Government service and their 15% as compared to the other classes.

The Business class is associated with the Trading business of Rice and wheat, Cloth, general store, Medical stores, and Industrial units such as Rice Mills and Flour mills. They are also the key player in economy generation for the Lower class as great number of the Poor is employed in their business as workers.

The third main source of economy generation is considered to be the private schools and they are employing almost 25% of the youth in their Private Schools and Colleges.

The fourth and important source of income for the people is Farming. About 40 percent of total population is associated with this business. With the financial help form the Government through Zarai Tarqiyati Bank, an encouraging increase in the Production of the Crops in seen during the last four years. The Graphical scenario will be as under:



The district Kashmore @ Kandhkot consists of three Talukas and 37 Union Councils the Details are shown in the Following Table:

Taluka	S.No	Name of UC	Population
Kandhkot	1	Kandhkot-I	19369
	2	Kandhkot-II	20666
	3	Kandhkot-III	20372
	4	Kandhkot-IV	20066
	5	Ghouspur	24833
	6	Haibat	22587
	7	Dari	20725
	08	Malir	23077
	09	Akhero	26409
	10	Kajli	20673
	11	Doulatpur	20163
TOTAL		11	238940

Taluka	S.No	Name of UC	Population
Kashmore	1	Bakhshapur	20958
	2	Kumb	21022
	3	Zorgarh	20341
	4	Gublo	19581
	5	R.B Chachar	20460
	6	Badani	22028
	7	Gullenpur	22205
	08	KS.Ali Bilawal	20048
	09	Sodhi	24277
	10	Geehalpur	24020
	11	Kashmore-I	24104
	12	Kashmore-II	21604
	13	Colony-I	18326
	14	Khewali	18164
	15	Guddu	22490
Total		15	319628
Taluka	S.No	Name of UC	Population
Tangwani	1	Karampur	22527
	2	Jasmal	20947
	3	Dunyapur	22061
	4	Lalai	20421
	5	Saifal	19579
	6	Gulwali	22247
	7	Suhliyani	19568
	08	Cheel	22602
	09	Tangwani	20359
	10	Lashari	19385
	11	Rasaldar	21492
Total		11	231188

Sindh Devolved Social Services Programme (SDSSP) in District Kashmore @ Kandhkot

The Sindh devolved Social services Programme started in District Kashmore @ kandhkot after signing the MOU between District Government Kashmore Nazim Sardars Saleem Jan Khan Mazari and Malik Israr Ahmed Secretary Finance to Government of Sindh in 2004. Since then the SDSSP has been in swing working in the Education, Health Sector and Taluka Municipal Administration TMAs for water and Sanitation Projects. The SDSSP has been initiated to functionalize the sick units of Education and health. For this Purpose a large number of Budgets has awarded to District Governments for Renovation, rehabilitation, and Expansion of units. The SDSSP specially focuses on gender Balancing and always provides the facility to the Poor or underprivileged class due its pro-poor

policies. The Sindh's Social indicators in simple terms the Sindh Developed Social Services Programme are direct budgetary support to improve Health, education and water and Sanitation. Financed from Asian development Bank, it has really mirrors the real essence of Devolution Plan and strengthens the roots of Local Government Ordinance and involving Public for the monitoring of government Schools and Health Units such as RHCs, BHUs and GDs.

Establishment Of Local Support Unit (Kashmore @ Kandhkot)

The local support Units are the main support to implement the SDSSP Project in light of Local Government Ordinance for the direct financing from centre to the Education and Health Sectors.

The Local support unit SDSSP Kashmore @ Kandhkot was established to strengthen the roots of District governments by providing Financial Logistic and Technical Support to Education and Health departments to help improve Education and health Status. In addition to this, financial assistance is also provided to Taluka Municipal Administration to improve lacking facilities in Water and Sanitation as such problems cause several epidemic diseases.

Prerequisites Of Sdssp To Access Conditional Grant

The SDSSP Grant has the unique status when it comes for access. The SDSSP assesses the Grant Requests and approves on need cum priority basis keeping in mind the demands of the Departments according Populations and strength

- District Government /TMA sign MoU
- Preparation of Annual Sector Plans on in respect of Functional concept
- No scheme more than 5.7 million
- Funds are Provided to Health and Education sector with functional concept
- District can use conditional Grant for rationalization, operationalisation and rehabilitation of existing Schemes

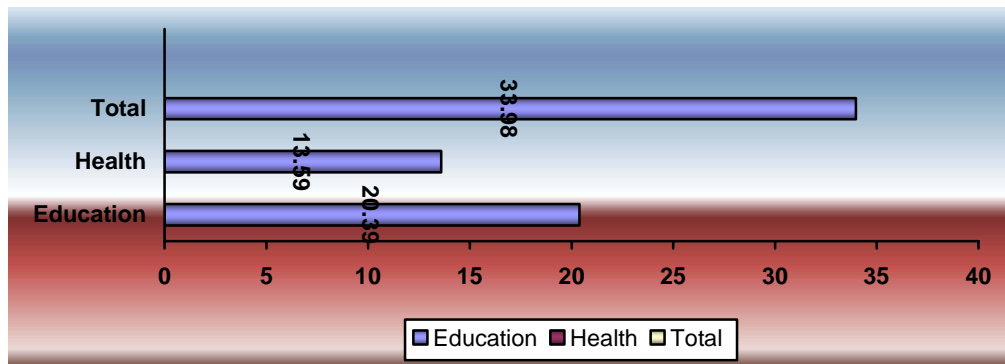
- District Government is not eligible to use the grant for Luxury items.
- District Government will use the grant for Pro-poor and gender balancing projects .
- District Government will follow planning, budgeting and approval

SDSSP in 2004-05

In 2004-05 a combined budget of SDSSP was provided to District Jacobabad because at that time Kashmore was a newly Created District. Thus Kashmore's Share was bifurcated from the Total grant of district Jacobabad and was handed over to the then DCO / Acting District Nazim. The Grant was awarded to Education and Health Sector only. The Sector wise allocation is as under:

SDSSP Allocation For Education	SDSSP Allocation For Health	Total SDSSP Grant
20.390	13.589	33.979

If the allocation is considered graphically the total Allocation will be as following:



Education Sector

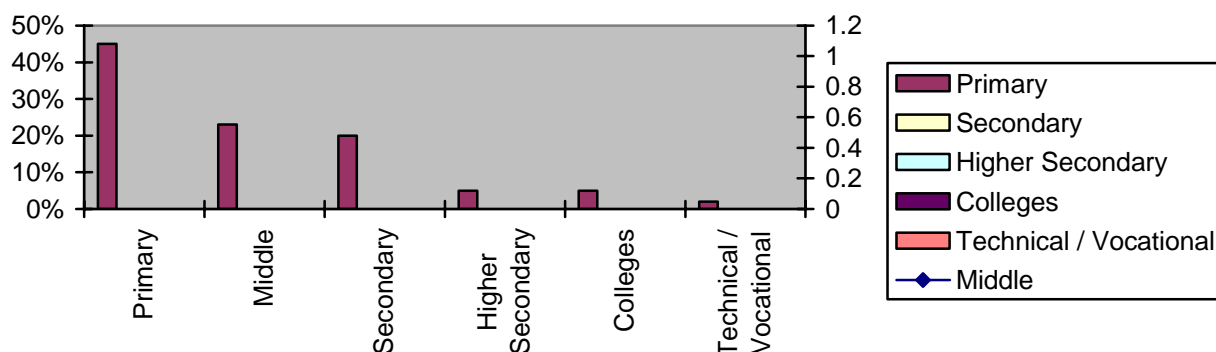
The Education Sector in District Kashmore @ kandhkot is working properly and has the largest Network of Primary, Middle, Secondary, Higher Secondary and Colleges to facilitate the young Students of this area to serve the Country in better way. The well stretched network has a great Superiority over other Districts that Countless Graduates and Masters belonging to this District are serving Public on High Posts. The District Has Produced a large number of CSP and PCS cadre Officer who has earned name and fame due to effective discharge of their Duties, still a lot to do to further the Process and improve the education Standards to a level accepted to compete with other advanced Districts Such as Karachi, Hyderabad, Sukkur, Nawabshah, Larkana and Shikarpur in the Field of Education. However this district has great Minds in the field of education to help improve the current Education in District Government. With policy of Sindh Government to distribute the Text Books free of Cost from Primary to Secondary Level has really created a wave of relief and a blessing for the underprivileged community who are unable to afford the expenses of Education for their Sons and daughters.

NGOs/CBOs Role In Improvement Of Education and Creating Awareness

The NGOs and CBOs of the District Kashmore @ kandhkot has played a remarkable role in increasing the literacy rate and shaping the minds of the community by pursuing them to acquire education as it is the only source of Development and Competition with world. The Education is the backbone for the development and progress of any developing state like Pakistan specially Sindh province which was once beacon of light for the country now facing a great reverse in Education. The degrees Of Sindh are not being given weight age due to poor education facilities lack of trained staff and supply essential furniture. The Local NGOs namely Education Development Organization Kandhkot, Kainnat welfare Association Kandhkot, Shah Latif Samaji Sangat Kandhkot, Soofi Sachal Sarmast Welfare Association and Anjuman –e- Falah-O-Behbood are active in the field of Education and Health. The above NGO train the Youth and arrange Seminars and works shops in the Remote Towns and Villages to create awareness regarding the importance

of Education and pursuing them to get their Children admitted in the Schools. In this Regard the Community development Department has a vital role in keeping the Spirit of CBO alive.

If the Education Facilities are analyzed the Scenario will as under as shown in the Diagram in Percentage.

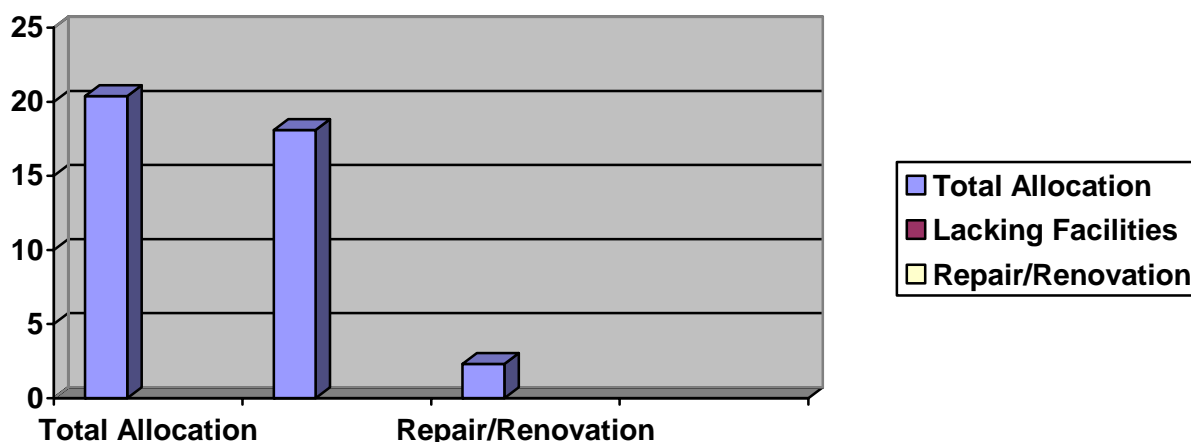


The Total grant for the year 2004-05 for education was **20.390** million. The grant was given at the Disposal of Executive District Officer Education for providing lacking facilities to the Educational institutions and repair and Renovation of Educational Buildings as well as Expansion. No new building for School or Office was built under the Conditional Grant of Sindh Devolved Social Services Programme, Finance Department, and Government of Sindh. The Total allocation can be further divided according following Table:

Table Showing Divided Allocation:

Total SDSSP Grant for Education	Providing Lacking Facilities to Edu: institutions	Repair and Renovation of Educational Buildings
20.390	18.09	2.30

The Scheme Allocation for Education can be sub Divided by the Following Graph:



The Schemes were Selected on the Need basis and No schemes for Luxury purposes was included in the Annual sector Plan Of education. The District Nazim Kashmore took the matter personally and engaged some council members to review the Plan prepared by the concerned education department. The District Kashmore is the only district in Sindh where Annual sector Plan of education was passed by the District Council before the third Draft. The District Council of Kashmore @ kandhkot meets regularly to assess the Scheme going on under SDSSP Conditional Grant. Specially District Nazim who is also the member of PFC takes keen interest in the SDSSP matters and takes action against the non-compliance of the SDSSP requirements.

The formation of Monitoring Committees was taken under the Sections, 39, 42, & 140 of the Sindh Local Government Ordinance 2001.

District Education & Literacy Monitoring Committee

- | | |
|---------------------------------|-----------------|
| 1. Agha Shamsuddin Pathan | Chairman |
| 2. Syed Irshad Ali Shah | Member |
| 3. Mir Nizakat Ali Domki | Member |
| 4. Mir Mohammed Siddique Mazari | Member |
| 5. Mst : Benazir | Member |

The detail of the Completed Schemes is as under:

S.No	Name of the Scheme	Unit Address	District	Approved Cost	Status
01	Facilitation Lacking facilities and Additional Class rooms existing schools	GBPS Allah Dad Khoso	Kashmore @kandhkot	0.685	Completed
02	Facilitation Lacking facilities and Additional Class rooms existing schools	GBHS Buxapur	Do	2.085	Completed
03	Facilitation Lacking facilities and Additional Class rooms existing schools	GBPS Buxapur	Do	0.343	Completed
04	Facilitation Lacking facilities and Additional Class rooms existing schools	GBPS Din Mohammed Dasti	Do	0.343	Completed
05	Facilitation Lacking facilities and Additional Class rooms existing schools	GBPS Kashmore -I	Do	0.685	Completed
06	Facilitation Lacking facilities and Additional Class rooms existing schools	GGHS Kandhkot	D0	2.1	Completed
Repair and Renovation Educational Buildings					
S.No	Name of Scheme	Unit Address	District	Approved Cost	Status
01	Repair and Renovation Educational Buildings	Principal residence Elementary College	Kashmore @ Kandhkot	0.300	Completed
02	Repair and Renovation Educational Buildings	HM Residence , GBHS Kandhkot	Do	0.250	Completed
03	Repair and Renovation Educational Buildings and supply of furniture to Edu: Institutions	DO education works	Do	0.150	Completed

Health Sector

According to the Provincial Governments Resolve:

Mission Statement:

The Overall Vision Is Based On “Health For All”
The New Health Policy Aims Toimplement The Strategy Of
Protecting People Against Hazardous Diseaes,
Promoting Public Health,
Upgrading Curative Health

The Health Condition is good but not Satisfactory due tribal Clashes. AS basically The District Kashmore is the Hub of Tribal Sardars and as already mentioned that over a dozen Tribal Sardars are residing in this District. Therefore there are always Security Risks for the facilitation of remote Union Councils and Villages during the Polio Vaccination Days. The vaccinators face heavy constraints in accessing the Villages being in Katcha Area where one has to board on the Boat to vaccinate the Children there. However the Present Government has taken great Steps in establishing BHUs and GDs in Big Villages to facilitate the Surrounding villages in Campaign against Polio, Malaria, TB and Hepatitis B .

The Monitoring Committee of Health contains the Following Personalities.

District Health / Environment Monitoring Committee

- | | |
|----------------------------------|-----------------|
| 1. Dr Amanullah Bhutto | Chairman |
| 2. Dr Amir Ali Sundrani | Member |
| 3. Dr Iqrar Ali Khan Jakhrani | Member |
| 4. Advocate Munir Ahmed Bijarani | Member |
| 5. Mst : Piyari | Member |

SDSSP Allocation for Health In 2004-05

The SDSSP allocated amount for Health Sector was **12.606 million** . The Scheme wise details are as under:

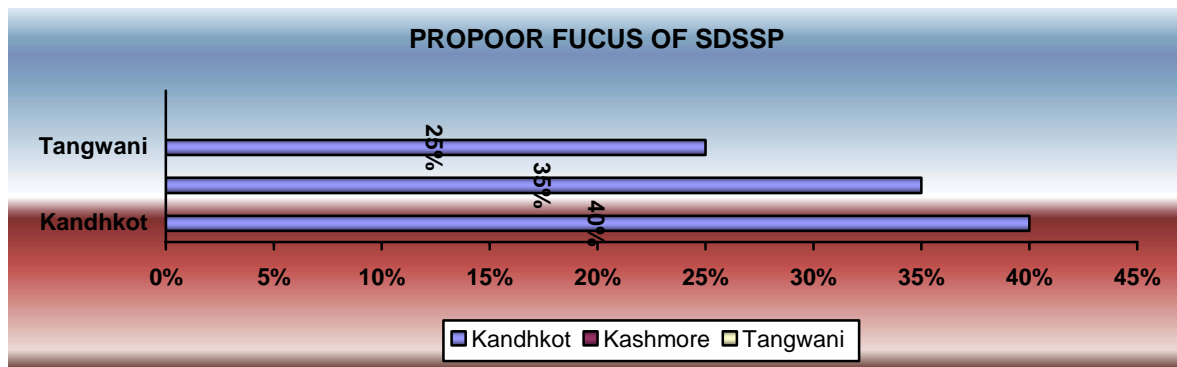
S.No	Name of The Scheme	Allocation	Status
01	Construction of Drug Store @ Civil Hospital Kandhkot	1.349	Completed and Handed over to EDO Health
02	Purchase of Equipments and Instruments	12.240	Completed

The Schemes were notified by the Monitoring Committee and the specific area were selected to equip the GDs and BHUs with the technical Equipments for the Facilitation of the Needy and the Poor patients residing in the far flung surroundings of the GDs . The List of RHC, BHUs and GDs is given as under:

Something Missing

Focus On Propoor Areas

The SDSSP Grant was specially focused on the propoor areas and the need based monitoring mechanism was adopted to facilitate the underprivileged class to benefit from the SDSSP Conditional Grants. The remote and Rural areas were preferred over the urban areas and no gender discrimination was made. The Schemes initiated under pre approval of District Council which has helped making the targeted areas of the poverty line . The diversified approach and specially the monitored check breed good results and people were of the view that such initiative should continue as the Grants provided by the SDSSP are quick and focused. If the Schemes in 2004-05 are analyzed the Graphical Position in respect of Talukas will be as below:



The Participatory Planning

One of the great features of the SDSSP Grants is the community involvement in the Schemes approved by SDSSP. The SDSSP believes in Participatory planning and social focus on propoor areas. That's why it is mandatory for all to retain 15% of funds from total Allocation for CBOs and 10% Share for VDAs in TMAs. The SDSSP has really kept the District Government Active , be it Delegation Plan , Be it Formation of Monitoring Committee or District Project Appraisal Committee , The SDSSP has mainly focus upon the community participation in its schemes and getting some portion of Sachems through CBOs as the CBO play a vital role in bridging the gap between Government and Community .

The District Government Kashmir was third to establish the District Project Appraisal Committee (DPAC) the members of The DPAC are as under:

- | | | |
|------------------------------|--|----------|
| 1. Mr Ghulam Sattar Jagirani | (EDO CDD) | Chairman |
| 2. Haji Allah Dino Larik | (DO Finance) | Member |
| 3. Syed Ibrahim Shah | (DO Education) | Member |
| 4. Dr Amanullah Khoso | (DO Health) | Member |
| 5. Agha Shamsuddin Pathan | (Chairman Council
Committee Education) | Member |
| 6. DR Amanullah Bhutto | Chairman Council
Committee Health) | Member |
| 7. Mr Abdul Rahman Malik | LSU SDSSP | Member |
| 8. Mr Ghulam Murtaza Noonari | NGO | Member |
| 9. Mr Mohammed Qasim Malik | CBO | Member |

Interviews

Mr Ali Ahmed Sethar
EDO (F&P) Kashmore @ Kandhkot.

Q.1 How do you view SDSSP Programme?

Ans: In broad spectrum this very useful and district focused Programme. it encourages the District government and Focuses on Propoor areas.

Q.2. What are your comments about drawing and disbursing system of SDSSP?

Ans: The EDO F&P being the focal person of SDSSP must have more powers as he is the grants releasing authority so the drawing and disbursing powers should rest with him and the EDO health , EDO education and EDO works and Services Should work as coordinators.

Q.3 How do you compare SDSSP with other donor Supported Programmes?

Ans: The SDSSP has a great flexibility and autonomy which can not be found in other donor supported Program.

Q.3 If you experienced any problems in the preparation of Annual Sector Plan)

Ans: The material and the guidelines provided by SDSSP were very useful and especially the LSU Staff which helped us in preparing the ASPs. They consulted and provided technical assistance to the concerned Sectors. Thus the ASPs prepared within the due span of time as LSU Staff has great importance to be involved in the Programme.

Q.4 Any Suggestions.

Ans: The District Government needs such support Programmes and their tenure should be increased .The SDSSP should be given the status of A Financial constancy and Permanence.

Dr Nizamuddin Memon
EDO Health Kashmir @ Kandhkot

Q.1 What is your opinion about SDSSP Programme?

Ans: The SDSSP Programme is very effective and target based but the allocation for the Health Sector is inadequate which needs to be revised and increased as health has the great importance.

Q.2 How Do you View the Drawing and disbursing mechanism of SDSSP?

Ans: It is very easy and convenient. We get Funds from account 4 through district account s office.

Abdul Nabi Kalwer
EDO Education Kashmir @ Kandhkot

Q.1 What is your opinion about SDSSP Programme?

Ans: The SDSSP Programme is very useful and target based but the allocation for the Education Sector is inadequate which needs to be increased as education is key to develop in the World with pride .

Q.2 How Do you View the Drawing and disbursing mechanism of SDSSP?

Ans: It is very easy and convenient. We get Funds from account 4 through district account s office.

Mr Kailash Kumar
TO Infrasture, TMA Kandhkot

Q.1 What is your opinion about SDSSP Program?

Ans: It is very wonderful Programme which has really helped TMAs to run easily without financial constraints.

Mr Ahmed Bux Channa
Social Worker

Q.1 What is your opinion about SDSSP Program?

Ans: As far as the SDSSP is concerned it seems that it is not department but a Social Institution very the poor are valued and community is involved. Being from Social Sector I believe that all Department should be like SDSSP where the all and sundry would have a say in the matters of the District Government. The remarkable asset of SDSSP Funds is that it has involved us the CBO persons in development work of District Government.