

Report on Tranche Condition D (i)

Utilization of Conditional Grants in Accordance with Agreed Eligibility Criteria



District Government Tando M. Khan

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District Tando Mohammad Khan

Geography and Physical Features

District Tando Muhammad Khan, on its creation by the Government of Sindh, started functioning since June 2005 with the headquarter at Tando Muhammad Khan Town/City. It is bordered by Hyderabad and Tando Allahyar Districts to the North, to the South & East Badin District and to the west Thatta District. The river Indus flows in North West. It is spread over an area of 429,936-03 acres (1733 Sq kilometers).

The district derives its name from Mir Mohammad Khan Talpur who was a famous personality in the history of Englo-Pakistan. His son Mir Allah Bux Talpur has the historical sacrifices during the British Regime. He did his best to articulate the Tando Mohammad Khan as the Taluka (The then name was **GUNI** of Tando Mohammad Khan). The Mir Family is famous in the history of Pakistan who played a very key role during the independence as well during the British regime when the local development was nothing but linked by the local influential. Mir Mohammad Khan planned all the boundaries and put the parts of GUNI in the jurisdictions. The efforts were continued by Mir Ghulam Ali Khan Talpur who not only established the educational institutions for the provision of quality educations but he was so social that he himself was involved in the social services of the area. He is remembered in the history of Tando Mohammad Khan and famous in all the areas of Hyderabad and Badin.

It is located between and 22-11 and 22-9' north latitudes and 60-19,62-15 east longitudes. Tando Mohammad Khan District comprises three *Talukas*: *Tando Mohammad Khan*, Tando Ghulam Hyder and Bulri Shah Karim, Revenue units comprise 6 circles, 36 *tapas* and 160 *dehs*. The climate of Tando Mohammad Khan District is moderate. However, the summer months -April, May and June - are very hot during the day. The mean minimum and maximum temperatures during this period are 25° and 45°C respectively. December and January are the coldest months with maximum and minimum temperatures of 30° and 10°C respectively. The temperature falls abruptly at night. The climate is tempered by the west and south air breeze, which blows for eight months from March to October, making the hot weather tolerable. The autumn starts in September and lasts for about two months. The maximum-recorded humidity at Tando Mohammad Khan is 55% percent. Rainfall is highly erratic with an average of about 130 mm. The monsoon dominates from July to September.

Sr.No	Taluka	UCs	Dehs
1	T.M.Khan	6	29
2	B.Shah Karim	6	76
3	T.Ghulam Hyder	4	55
Grant Total		16	160

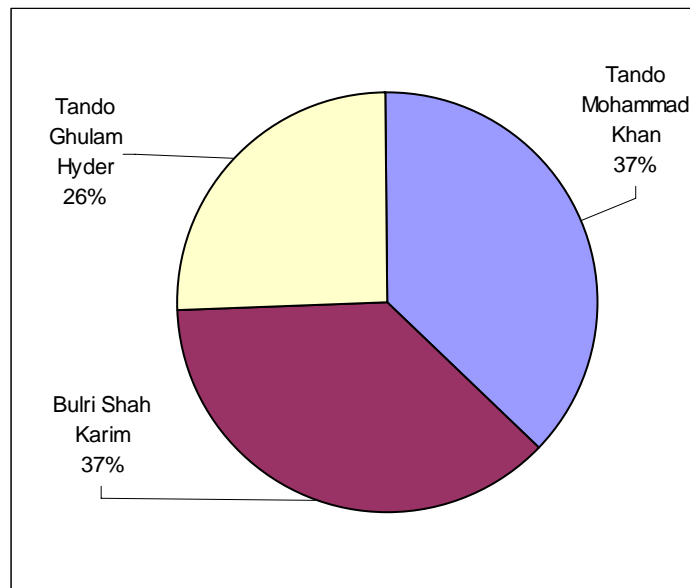
Population

According to the 1998 national census, the population of Tando Mohammad Khan is 447215 with new added areas. This population has been increased as after the formation of district the boundaries and other characteristics have been changed.

ADMN-Unit	Area Area (SQ Km)	Both Sexes	Urban Population
1	2	3	8
T.M.Khan	362.91	166796	60000
B.Shah Karim	829.98	165079	35000
T.Ghulam Hyder	541.10	115340	25788
		1734	120796

Although there is no strong tribal or feudal culture, there are various tribes. Important among them are the Syed, Soomra, Talpur, Leghari, Khaskheli, Bhatti, Khuwaja, Kachi, Kolachi, Khokhar, Sathio, Memon, Maheri, chandia Ansari, Sama, Sheedi and *Mallah*.

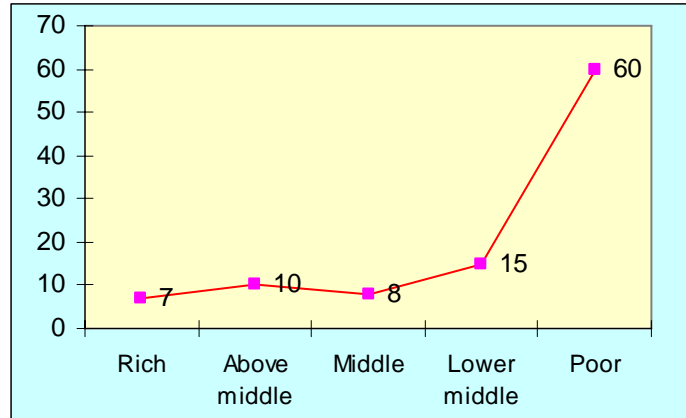
New settlers come mainly from Punjab and Balochistan. The local population is predominantly Muslim. Important among the minorities are the Hindu (**jati**) who constitute 15% percent of the whole. Hindus fall roughly into three main classes: the advanced trading and commercial class in which the Lohana predominates; the intermediate class (Kohlis) who have slightly higher social status than



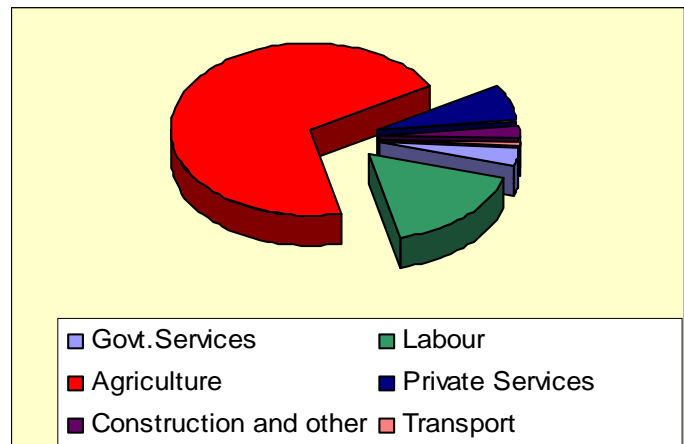
the Rabaries - the primitives and the other scheduled castes. Almost 90 percent of the population speaks Sindhi. The average household size in the district is **6.5** persons per house.

Occupation

The main source of income for the 70% of population is Agriculture production. The Irrigation system of Canals is fed by Sukkur Barrage to North East portion area of the District, whereas, the rest of area of the District is fed by Kotri Barrage i.e. Akram Wah, Phuleli Canal and Piyari Canal which pass through the District and upto Badin District in South. The majority of the people live in the rural areas. There are only 10% people in urban areas. The poverty ratio indicates that 7% are rich, 10% are above the middle class, 8% are middle class, 15% are lower middle class such as the 60 % people are poor and live under the poverty.



As it has already been described that 70% are dependent on the agriculture production such as 3% are liked with the government service, 7% with private services, 1% with the transport, 17% with labor and 2% with the construction and other sector.



District Tando Mohammad Khan previously a sub division of Hyderabad has not so much density of population like other districts. As some parts of District Badin have been added in the boundaries of it. The above figure shows that almost 70% population are engaged



in the agriculture production which comprises four seasonal crops including Sugar cane, Rice, crop and wheat. Sheikh Bhirkio Union council is the only area where the cotton generation is done.



There are four Sugar Mills in Tando Mohammad Khan including Venus Sugar Mills, Sindh Abadgar Sugar Mills, Ansari Sugar Mills and Faran Sugar Mills. These all sugar Mills yield about 5 croremonds every year to produce 1.6 million Tons Sugar for the country. These Sugar Mills are also the source of employment for some of 12000 laborers who work on salary or on daily wages in three shifts. The other cash income of the people comes from the production of bananas, maize,

Following is the use of lands in the district.

Year	Geographical area	Cultivated area	Total Cultivated area		Forest
			Net area shown	Current follow	
2002-03	335748	138874	121825	10049-08	1440
2003-04	335748	138874	121825	10049-08	1440
2004-05	429,936-03	241291	175165	13680	1440

Following is the aggregate figures of productions in different season with seasonal calendar.

S.No	Particulars	Target in Hect (2003-04)	Achievement (2003-04)	Target in Hect (2004-05)	Achievement (2004-05)	Target in Hect (2005-06)	Achievement (2005-06)
1.	Cotton	1,872	1,310	2,520	2,621	–	–
2.	Rice	15,000	15,150	12,838	13,265	–	–
3.	Sugar Cane	19,425	19,500	19,032	13,945 Spring sowing	–	–
4.	Wheat					10,000	9,000

Natural Resources

District has 110 Oil and Gas wells from which 75% are producing Oil and Gas for the Country, besides this near Taluka Bulri Shah Karim and Union Council Mullakatiar, there are 7 Kilometers radius Coal mines discovered.

The Indus River passes from the District Tando Muhammad Khan and Akram Canal Phuleli Canal and Pinyari Canal are the main water resources for the

cultivation of the agriculture lands within the jurisdiction of Tando Muhammad Khan, thus newly created District is 70% Agriculture District.

There is one big Forest located in District Tando Muhammad Khan, from which high quality of wood is taken for furniture and other purposes. This forest is managed by the Provincial Government also.

Sindh Devolved Social Services Programme (SDSS) in District Tando Mohammad Khan

Sindh Devolved Social Services Programme was initiated in the district through the coordination and the memorandum of understanding between the district government Tando Mohammad Khan and Government of Sindh. Before the establishment of district the MoU was done with the TMA Tando Mohammad Khan (the then TMA of district Hyderabad) under which funding was consumed. The same was done with new district as MoU in November 2005 between the Govt. of Sindh and new district Government Tando Mohammad Khan.

Establishment of Local Support Unit Tando Mohammad Khan

In 2001, the Sindh Local Government Ordinance (SLGO), promulgated to effect devolution, had the following declaration in the preamble: "WHEREAS it is expedient to devolve political power and decentralize administrative and financial authority to accountable local governments for good governance, effective delivery of services and transparent decision making through institutionalized participation of the people at grass-roots level". This declaration crystallizes the intentions of the law giver. As a "prelude" it defines the extent, limits and horizons for the law to impact upon. The general purposes of the LGO are very clear in the preamble and the people have every right to expect the institutions and the social and political bodies established as a culmination of this law to strive for the purposes embedded in the statement of aims and objectives. Government of Sindh in view of decentralizing the powers at the grass root level facilitating the poor for more easy approach to the government facilities and the institutions. Hyderabad district was divided into four equal districts named Hyderabad, Tando Allahyar, Matiari and Tando Mohammad Khan.

District Tando Mohammad Khan was established in April 2005 and proper setup of all district government departments was initiated in August 2005, which is still continued. Before this it was a taluka in the boundaries of Hyderabad district so it was being the part of Local Support Unit Hyderabad. In May 2006 Local Support unit was properly established by the joining of Programme Assistant and later by Finance and Governance Specialist in July 2006.

Till the time SDSSP local support unit has established very good linkages with the District Nazim, District Coordination officer and all Taluka Nazims and Taluka Municipal Administrations.

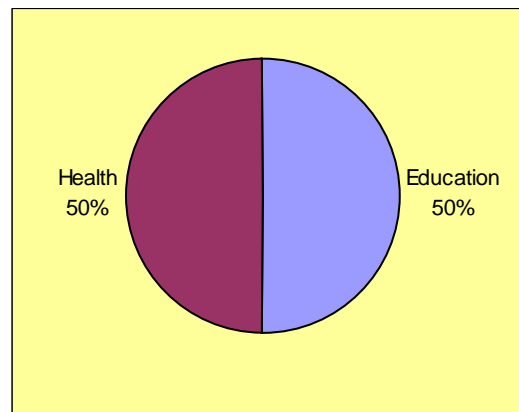
SDSSP Conditional ties for Accessing and Utilization for Conditional Grants

The SDSS Program as discussed above has given autonomous status to utilize the conditional grants keeping their needs and priorities before them, but also on other hand technically bounded districts to remain within parameters while accessing and utilizing the conditional grants. The salient features of the Conditional ties are as under:

- District Government/TMA must sign MoU.
- Preparation of ASP is binding
- No scheme shall be above than 5.7 million
- Funds will be utilized in Health and Education sector in Health sector the scope ranges from community health worker to District Hospital.
- District will use conditional grant in the first instance for rationalization, operationalization, and rehabilitation of existing schemes.
- District Government will not use conditional grant on luxury items
- District Government will use funds for pro poor and gender balancing projects.
- District Government will follow al the planning, budgeting, and approval process.

SDSSP in 2004-2005

During 2004-2005 funding grids SDSSP supported in Education and health sector as well to the TMA Tando Mohammad Khan when it was the part of old district Hyderabad. The breakup of SDSSP financial grant for both the sectors (Education and Health) is described below for 2005-2006 and 2006-2007



Year	Total Allocations	CBOs	Balance	Education	Health
2005-2006	22843581	3426537.15	19417043.9	9708521.925	9708522
2006-2007	19712034	4928008.5	14784025.5	7392012.75	7392013
Total	42555615	8354545.65	34201069.4	17100534.68	17100535

Health Sector

Health sector at the district Tando Mohammad Khan is a newly established after being the District. EDO (H) office has been established with 2 Taluka based Hospitals, one District Headquarter based Hospital, 02 RHCs 12 BHUs, 18 Dispensaries and 13 Health Clinics.

All the BHUs are being equipped with the modern equipments and being provided the staff. Many new schemes are on the plan such as:

- Renovation of all BHUs.
- Renovation of All RHCs.
- Addition of blocks in the district head quarter hospital.
- Construction and addition of blocks with 100 bedded hospital.
- Up gradation of laboratory.
- Establishment of Trauma Center at DHQ hospital.
- Up gradation of Bulri Shahkarim and Tando Ghulam Hyder RCHCs in THQ
- Hiring of new skilled staff.
- Orthopedic wards.
- Construction of Cardiac Wards.

District government Plans to make ASPs to include the above in order to achieve its goals.

SDSSP Utilization in Health Sector 2004-2005

District Government while visualizing the sustainable health and easily accessible to the common people has planned not only to get funds from the provincial government, district government but also to get the maximum support from SDSSP also. During the 04-05-plan District government received the funding and the following schemes were funded by SDSSP.

Name of Scheme	Taluka	Cost	Status
Renovation, Improv, of Cardiac Unit DHQ Hospital TM Khan	TM Khan	0.5	Not Completed
Construction of MCH Center at Bulri Shah Karim	BSK	1.6	Completed
Reno, Improv, of BHU Mulakatiar	BSK	0.10	Completed
Reno, Improv, of BHU Jinhan Soomro	BSK	0.10	Completed
Reno, Improve, of DHQ Tando Mohammad Khan	TMK	1.51	Completed

MCH center has been constructed at THQ Bulri Shah Karim such as the Cardiac unit has been established at District headquarter Tando Mohammad Khan.

Following is the detail of all equipments supplied to the four health facilities under the renovation of such health facilities. Under the renovation of schemes four units were supported. Different types of equipments were given and following is the detail unit wise.

DHQ Tando Mohammad Khan

S.No.	Name of Item	No. of Unit	Price of Unit	Total	Status
1	Nitrous Oxide Cylinder	2	7500	15000	Packed
2	Oxygen System	1	50000	50000	Packed
3	Defibrillator	1	350000	350000	Packed
4	Eye Surgical Micro Scope	1	550000	550000	Packed
5	Eye Slit Lamp	1	325000	325000	Packed
6	Eye Surgical Instrument Set	1	16000	16000	Packed
7	Spilt Air Conditioner	1	30000	30000	Packed
8	Orthopedic Surgical Instrument	1	40000	40000	Packed
9	BP Apparatus wall mounted	10	2200	22000	Packed
10	Mercury BP Apparatus	10	600	6000	Packed
11	Stethoscope China	15	200	3000	Packed
12	Bath Room Scale	2	750	1500	Packed
13	Baby Weighing Scale	2	1800	3600	Packed
14	Height measuring Scale	2	700	1400	Not transferred from Hyderabad
15	Feto Scope	8	50	400	Packed
16	ENT Diagnostic Set	1	4000	4000	Not transferred from

					Hyderabad
17	ENT Surgical Set	1	24000	24000	Not transferred from Hyderabad
18	Computer with all Accessories	1	40000	40000	Not transferred from Hyderabad
19	T.V 29"	1	24000	24000	Packed
20	DVD Player	1	10000	10000	Packed
			1590015	1515900	

THQ Bulri Shah Karim

S.No.	Name of Item	No. of Unit	Price of Unit	Total	Status
1	Macro Lab	1	375000	375000	Packed
2	Generator 50 KV	1	20000	20000	Not transferred from Hyderabad
3	X-Ray Plant 100 MA	1	400000	400000	Packed
4	OT Table	1	80000	80000	Packed
5	Instrument Trolley	1	2700	2700	Packed
6	OT Light	1	96000	96000	Packed
7	Suction Machine	1	40000	40000	Packed
8	Gen. Surgical Instrument Set	1	45000	45000	Packed
9	Oxygen System	1	50000	50000	Packed
10	ECG Machine	1	70000	70000	Packed
11	BP Apparatus Wall mounted	1	2200	2200	Not transferred from Hyderabad
12	Mercury BP Apparatus	2	600	1200	Packed
13	Stethoscope China	1	200	200	Packed
14	Bath Room Scale	2	750	1500	Packed

15	Baby Weighing Scale	1	1800	1800	Packed
16	Height measuring Scale	1	700	700	Not transferred from Hyderabad
17	Feto Scope	1	50	50	Packed
18	ENT Diagnostic Set	1	4000	4000	Packed
19	DNC Set	1	1600	1600	Packed
20	Delivery Set	1	6000	6000	Packed
21	Nebulizer	1	5000	5000	Packed
22	Baby Cot	2	2200	4400	Packed
23	Photo therapy	1	5000	5000	Not transferred from Hyderabad
24	Split Air Conditioner	1	30000	30000	Installed
25	T.V 29"	1	24000	24000	Packed
26	DVD	1	10000	10000	Packed
	Total		1556350	1556350	

BHU Mulan Katiar

S.No.	Name of Item	No. of Unit	Price of Unit	Total	Status
1	Generator	1	40000	40000	Not transferred from Hyderabad
2	Stethoscope + BP Apparatus	1	750	750	Packed
3	BP Apparatus wall mounted	1	2200	2200	Packed
4	Baby Weighing Scale	1	1800	1800	Packed
5	Bath Room Weighing Scale	1	750	750	Not transferred from Hyderabad
6	Height measuring Scale	1	700	700	Not transferred from Hyderabad

7	Feto Scope	2	50	100	Packed
8	Delivery Set	1	6000	6000	Packed
9	DNC Set	1	1600	1600	Packed
10	Labour Table	1	2800	2800	Packed
11	Baby Cot	1	2200	2200	Packed
12	Labour Room Light	1	800	800	Packed
13	Suction Machine	1	15000	15000	Packed
14	Oxygen Supply + 2 beds	1	50000	50000	Packed
15	Neubelizer	1	5000	5000	Packed
16	ENT Diagnostic Set	1	4000	4000	Not transferred from Hyderabad
			133700	133700	

BHU JENHAN SOOMRO

S.N o.	Name of Item	No. of Unit	Price of Unit	Total	
1	Generator	1	40000	40000	Not transferred from Hyderabad
2	Stethoscope + BP Apparatus	1	750	750	Opened but not in use
3	BP Apparatus wall mounted	1	2200	2200	Opened but not in use
4	Baby Weighing Scale	1	1800	1800	Opened but not in use
5	Bath Room Weighing Scale	1	750	750	Opened but not in use
6	Height measuring Scale	1	700	700	Not transferred from Hyderabad
7	Feto Scope	2	50	100	Opened but not in use
8	Delivery Set	1	6000	6000	Opened but not in use

9	DNC Set	1	1600	1600	Opened but not in use
10	Labour Table	1	2800	2800	Opened but not in use
11	Baby Cot	1	2200	2200	Opened but not in use
12	Labour Room Light	1	800	800	Opened but not in use
13	Suction Machine	1	15000	15000	Opened but not in use
14	Oxygen Supply + 2 beds	1	50000	50000	Opened but not in use
15	Nebulizer	1	5000	5000	Opened but not in use
16	ENT Diagnostic Set	1	4000	4000	Opened but not in use
TOTAL			133700-00		

Assessment of all of the above items was held. Following is the detail

During the reporting period health schemes were visited including health centers funded under the DSSP Hyderabad package and the supervisory visit of construction work.

Verification of health investments under DSSP Hyderabad package.

S.N	Name of health unit	Total Items under PC-1	Cost approved and consumed	Total items transferred	Detail of items not transferred
1	Tando Mohammad Khan	20	Rs: 1515900	16	1. Height measuring scale 2. ENT Diagnostic Set 3. ENT Surgical set 4. Computer with all accessories
2	RHC Bulri Shah Karim	26	Rs: 1456350	22	1. Generator 50KV 2. BP Apparatus wall mounted 3. Height measuring scale 4. Photo Therapy
3	BHU Jenhan	16	Rs: 133700	12	1. Generator 2. ENT Diagnostic set

	Soomro				3. Height measuring scale 4. Two beds
4	BHU Mulan Katiar	16	Rs: 133700	12	1. Generator 2. Bathroom Weighing scale 3. ENT Diagnostic set 4. Height measuring scale

Utilization of the above Investment.

DHQ Tando Mohammad Khan

All the equipments were seen packed in the boxes except the BP apparatus (Mercury), which is in use. According to the sources of hospital the TV and the DVD player are present in the EDO (Health) office for the briefing and presentation purpose of the health department of district.

RHC Bulri Shah Karim

The same story here as well. All the equipments are sealed in the boxes. Verified all the equipments and the question of the usage of such valuable equipments is questionable. The most pitiable condition of the X-ray plant, which is lying outside the rooms and at open place. It worth's Rs: 0.4 million. All the Other material was present but the expiry of such equipments is always at the risk.

BHU Jenhan Soomro

All the equipments were present except a few. The usage of all such material is also questionable. All the material was lying in the Labour room, which is not functional. There is no electricity at the center so the use of Oxygen system which is installed from many of the months but not functional.

BHU Mulan Katiar

There is no any doctor for running the BHU to serve the population of 25000 at Mulan Katiar where as the facility is being run by one LHV. The equipments were verified. Labour room was in proper condition but the use of the equipments is questionable.

Recommendation

- EDO (Health) is requested to place the X-ray plant in at the proper place at RHC Bulri Shah Karim.
- Technical staff should be appointed or deputed for the installation of such valuable equipments in order to provide relief to the people.
- The Electricity to be provided to the BHU Jenhan Soomro so as to use the labour room or replace the material to the Taluka hospital Tando Ghulam Hyder where there is acute shortage of accessories to provide the health facility to the masses.
- There is big risk of equipments to go out of order.
- All the packed material should be utilized and kept at the proper place.
- Installation of X-ray plant at THQ Bulri Shah Karim is essential in terms that it is lying out side the room where no cleanliness had been observed.
- THQ Shah Karim must be provided the technical person to install the X-ray plant and then an X-ray technician should be recruited/ deputed to operate the machine.
- All the equipments present at the Jenhan Soomro should be used and all the equipments which are out of boxes and their use are not done to be provided the placing.
- Oxygen System at Jenhan Soomro should be utilized after the supply of electricity.
- BHU Mulankatiar should be asked to utilize the equipments and technical staff to be provided to them. As such facility is headed by a LHV.

Follow-up of Hospital Management Committees

Follow-up of all hospital management committees formed at the district level was conducted as per the guidance of the PO (Health). The visit was made and meetings with a few members were also conducted. Following are the information about them and the observations after visiting them.

Taluka Health headquarter Bulri Shah Karim

Taluka Headquarter hospital management committee at Bulri Shah Karim had been constituted as following.

S.N	Name of member	Designation	Position
1	Shahbaz Shah Kazmi	Union Council Nazim UC Shah Karim	Chairman
2	Dr.Bashir Ahemd Memon	THO/MS	Secretary
3	Dr.Abdul Rehman	Sr.RMO	Member
4	Dr.Zubaida	SWMO	Member
5	Mr.Mumtaz Lund	UC Nazim Allahyar	Member

		Turk	
6	Mrs.Mumtaz Panhwar	Lady councilor	Member
7	Syed Javed Shah	Philonthropist	Member

Taluka Health headquarter hospital management committee Tando Ghulam Hyder

Taluka Health headquarter Tando Ghulam Hyder previously a Basic health unit has been declared as THQ. The facility lacks many of the facilities and the availability of equipments. Following committee had been constituted at the facility.

S.N	Name of member	Designation	Position
1	Mr. Ghulam Murtaza Chandio	Taluka Nazim	Chairman
2	DrAtta Mohammad	MO	Secretary
3	Dr.Ashraf Khuwaja	THO	Member
4	Dr.Nahid Hussain Siyal	WMO	Member
5	Ali Ahmed Siyal	UC Nazim	Member
6	Bhagbhari	Lady councilor	Member
7	Mohammad Rahi Samoon	NGO	Member
8	Ahmed Ali Jagsi	Philanthropist	Member

District Headquarter Hospital Management Committee

DHQ is the center of many of the health facilities. The highest OPD is reported and provides the health service 24 hours. Following hospital management committee was constituted.

S.N	Name of member	Designation	Position
1	Mir Inayat Ali Khan Talpur	Zila Nazim TMK	Chairman
2	Mir Ghulamullah Khan Talpur	Taluka Nazim	Member
3	Dr.Capt: Ashfaque Ahmed Bhutto	Executive District Officer (Health) TMK	Member
4	Mr.Fazil Shah	Executive District Officer (F&P) TMK	Member
5	Dr. Amir Ali Channa	M.S district Head Quarter Hospital TMK	Secretary
6	Dr. A. Rehman Memon	D.M.S DHQ Hospital TMK	Member
7	Dr.Zeenat Bano	Senior WMO DHQ TMK	Member
8	Abdul Hadi Zaour	Nazim UC Lakhat	Member
9	Ms.Badurnisa	Councilor District Council TMK	Member

10	Amir Bux Sathio	Community representative	Member
11	Haji Abdul Karim Balouch	Philanthropist	Member

Observations

- All the health management committees are present but any formal or informal meeting could be conducted in the due course time.
- The visit to the health facilities and the orientation about the hospital management committee reveals that the members are really interested in the activation of committee.
- Any formal register was not available for such committees and neither any letter for calling meeting of members.
- THQ Bulri Shah Karim HMC has the active members. They require only the technical guidance to supervise the service

Recommendations

- All hospital management committees should be trained in the monitoring, data base management and conduction of quality based meetings.
- All HMCs should be mobilized to the visit the health facility and record the notes of observations in the register.
- A training to be given to the members of the hospital management committees for their capacity building

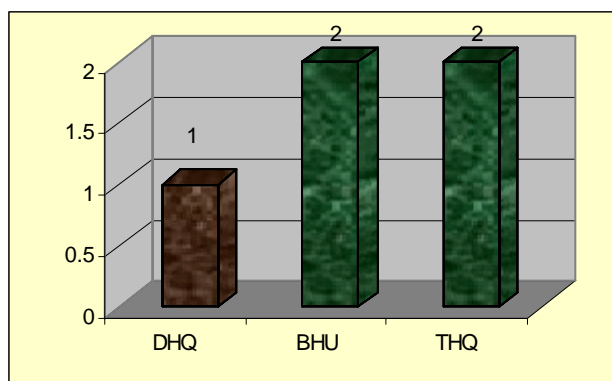
SDSSP Utilization in health sector 2005-2006

ASP for the year 2005-2006 has been prepared and it is under the process of observation by the Provincial health department.

Pro-Poor Areas.

SDSSP has supported total Rs: 5.541 millions in health sector at District Tando Mohammad Khan. In 2004-2005 when it was the part of district Hyderabad. The equipments purchased under the PC-1 during 2004-2005 four health facilities had been renovated. These four health facilities including the District health quarter hospital, Taluka headquarter hospital Bulri Shah Karim, Basic health unit Mulakatiar, Basic health unit Jenhan Soomro.

These all health facilities cover a big number of poor and slum areas where the common people cannot purchase the medical facility from private sector. THQ Bulri Shah Karim covers the



population of 209560 people living around **430** small and big villages. Majority of poor people visit the facility hence SDSSP funding in the shape of equipments has increased its capacity to provide health facilities to poor people. Such as the completed building of MCH center will provide the best incentive to the poor population of the area. BHU Jenhan Soomro and Mulan Katiar are placed at the very center places, which cover major population of biggest Union councils of Mulan Katiar and Jenhan Soomro.

The so for established cardiac unit at DHQ will solve the matter of many of the poor people who go to Hyderabad for the care and cure.

Only DHQ Tando Mohammad Khan covers the urban areas with the schemes such as other two BHUs Mulan Katiar and Jenhan Soomro covers most of the poor and rural areas. The same way Taluka headquarter Bulri Shah Karim covers most of the rural and very poor areas.

While planning for the SDSSP funding a special care has been observed. MCH center has been constructed at Bulri Shah Karim, which will solve the matters of many of the childbearing women and will solve the pregnancy issues. Almost all the units (Four) funded under the SDSSP funding have been given special attention to equip the labour rooms and the availability of all equipments. So the SDSSP funding has focused the gender as its main theme and covers all the aspects of gender balance.

Monitoring mechanism

Every program has the monitoring mechanism as its backbone, which provides the guidelines and the path towards the development. Planning, execution, implement and then monitoring will enhance the programmatic objectives.

Council Committees

District Assembly of Tando Mohammad Khan has completed one year of its corium and throughout the period it has passed development schemes. Before the district the annual budget of taluka was only Rs: 40 million such as after the formal establishment of district it has 1270 millions (1276139980) record budget. The council has formed various sub-committees from the house for providing the support and supervision to different departments. The convener of the house Mr.Pir Ashfaque Jan Sarhandi is a very active person to lead the house such as the house is supported by a very professional team of councilors in the shape of Mir Mashooque Ali Talpur (Nazim UC-III), Mir Furqan Ali Talpur (Nazim UC-II) Mr.Ghulam Hyder Memon (Nazim UC Nazarpur), Ali Akbar Brohi (Zila Council Incharge)

Following monitoring committee has been formed for the health.

- **Council Health Monitoring Committee**

1) Mr.Shahbaz Shah Kazmi	Chairman
2) Mr.Ghulam Hyder Memon	Member
3) Mir Mashooque Talpur	Member
4) Ms.Shabana	Member
5) Ms.Khatoo Mallah	Member

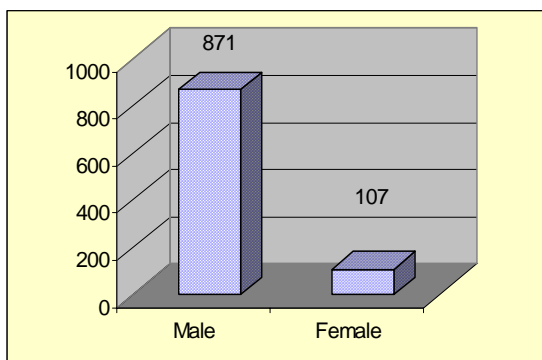
The supporting documents to justify the above process regarding health sector will be annexed with the hard copy of this report. The attached documents will be as under.

- Copy of MoU
- Copy of PC1
- Copy of tender
- Copy of Council committee notification

Education Sector

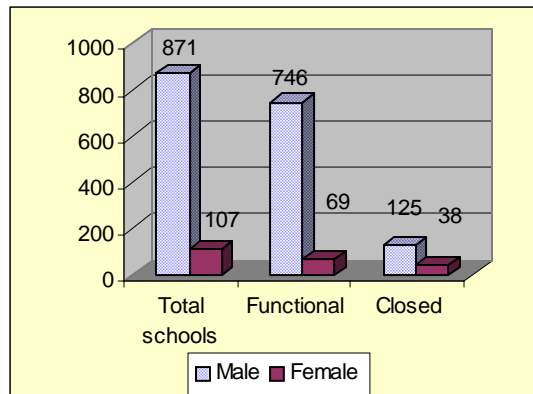
District Tando Mohammad Khan has been the center of educational activities since and before the independence. Many of the educational institutions were established during the English regime. As being the center place for the Thatta, Badin and Hyderabad it became the most attractive place for the English rulers. They utilized this place for the reach to the complete southern Sindh. The well known Mir Family of the Tando Mohammad Khan not only established the educational institutions at the current boundaries but this spread to many areas of Thatta, Badin and Sindh as well. Government Degree college Tando Mohammad Khan is the first ever college established in the region to provide education to the area people. Darul-Uloom High school the most famous and largest private school providing education to the area people. Except this there are many Madrasa which are famous to provide the religious education to the masses. Following is the situation analysis of education sector in the district Tando Mohammad Khan.

S.N	Category	Institutions			Enrollment			Staff		
		Boys	Girls	Total	Boys	Girls	Total	Male	Female	Total
1	Colleges	1	1	2	551	373	924	24	17	41
2	Technical Institutions	1	1	2	16	0	16	5	0	5
3	Vocational Institutions	0	0	0	0	15	15	0	19	19
4	Higher Secondary schools	0	0	0	0	0	0	0	0	0
5	High Schools	18	4	22	1075	630	1705	395	163	558
6	Middle schools (Government)/Project and community model schools	11	9	20	628	350	978	67	38	105
7	Primary schools	871	107	978	32552	20315	52867	1301	279	1580
	Total	902	122	1024	34822	21683	56505	1792	516	2308



S.N	Taluka	Total No. Of Schools closed		
		Male	Female	Total
1	Tando Mohammad Khan	39	20	59
2	Bulri Shah Karim	40	10	50
3	Tando Ghulam Hyder	46	8	54
	Total	125	38	163

From the above figures it can be understood that over all 902 institutions are for the male and 122 are for the females. The most alarming figure is the 107 Primary schools for the females in regard of male, which is 871. It means that there are different reasons for the negligence of female education in the district. The district situation of education also worse to see that there are about 163 primary schools, which are closed. Out of which 125 are male and 38 are females. Following is the breakup of such closed schools taluka wise.



SDSSP Schemes 2004-2005

District Tando Mohammad Khan was the part of Hyderabad as the taluka and later on in April 2005 it was declared as the district. Some jurisdictions were included from Badin district. Under the SLGO 2001 the district political leadership was elected and government of Sindh deployed the executive leadership. As the situation analysis clears that there are 902 primary schools in the district and as much 163 schools are closed due to different reasons. Many of the functional schools also don't possess the additional facilities such as the furniture, toilet, electricity and others. District Tando Mohammad received the funding from SDSSP in the education sector while it was included in district Hyderabad. Under the 2004-2005 plan total 40 schools were provided the support worth Rs: 5.734 millions. This support was given to strengthen the education facility in the village through the provision of additional facility and fully functional school concept, which include:

1. Shelter
2. Appropriate number of classrooms
3. Drinking water
4. Toilet
5. Boundary wall
6. Furniture
7. Teachers
8. SMC
9. Electricity (if available in the area)

Schemes 2004-2005

S.N	Name of Scheme	Address of Unit	Girls/Boys	Taluka	Rural/Urban	Cost	Status
1	Early childhood Education	GGPS Tando Saindad	Girls	T.M Khan	Rural	0.504	Continued
2	Early childhood Education	GGPS Patar	Girls	T.M Khan	Rural	0.504	Continued
3	Early childhood Education	GBPS Suleman Soomro	Girls	T.M Khan	Rural	0.504	Continued
4	Early childhood Education	GBPS Rajo Nizamani	Boys	T.M Khan	Rural	0.504	Continued
5	Strengthening (Toilet, Elec. Water, boundary wall etc)	GBPS Lakhat	Boys	T.M Khan	Rural	0.059	Continued
6	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Zangeja Muhalla	Girls	T.M Khan	Rural	0.059	Continued
7	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Lakhaat	Girls	T.M Khan	Rural	0.15	Continued
8	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Shaikh Bhirkio	Girls	T.M Khan	Rural	0.15	Continued
9	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Bulri Shah Karim	Girls	T.M Khan	Rural	0.15	Continued
10	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Jhang Katiyar	Girls	T.M Khan	Rural	0.03	Continued
11	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Zulfiqarabad	Girls	T.M Khan	Rural	0.03	Continued
12	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Saeed pur	Girls	T.M Khan	Rural	0.03	Continued

S.N	Name of Scheme	Address of Unit	Girls/Boys	Taluka	Rural/Urban	Cost	Status
13	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Anwar Khaskheli	Girls	T.M Khan	Rural	0.03	Continued
14	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Lakhaat	Boys	T.M Khan	Rural	0.03	Completed
15	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Saeedpur	Boys	T.M Khan	Rural	0.03	Completed
16	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Mula Katiyar	Boys	T.M Khan	Rural	0.03	Completed
17	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Suleman Soomro	Boys	T.M Khan	Rural	0.03	Completed
18	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Doden Mori	Boys	T.M Khan	Rural	0.03	Completed
19	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Ghulam Shah Bagrani	Boys	T.M Khan	Rural	0.03	Completed
20	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Haji Khan Barkji	Boys	T.M Khan	Rural	0.03	Continued
21	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Khamoon Lashari	Boys	T.M Khan	Rural	0.03	Continued
22	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Lakhaat	Boys	T.M Khan	Rural	0.048	Continued
23	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Suleman Soomro	Boys	T.M Khan	Rural	0.048	Continued

S.N	Name of Scheme	Address of Unit	Girls/Boys	Taluka	Rural/Urban	Cost	Status
24	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Kamal Rashedani	Boys	T.M Khan	Rural	0.048	Continued
25	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Soomar Leghari	Boys	T.M Khan	Rural	0.048	Continued
26	Strengthening (Toilet, Elec. Water, boundary wall etc)	GMPS Allah Dito Talpur	Boys	T.M Khan	Rural	0.048	Continued
27	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Haji Noman Talpur	Boys	T.M Khan	Rural	0.048	Continued
28	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Sardar Gokar	Boys	T.M Khan	Rural	0.048	Continued
29	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Allah Juryo	Boys	T.M Khan	Rural	0.048	Continued
30	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Beraj Colony	Girls	T.M Khan	Rural	0.048	Continued
31	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Al Mustafa	Girls	T.M Khan	Rural	0.048	Continued
32	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Jechar Khan Talpur	Girls	T.M Khan	Rural	0.048	Continued
33	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Bhai Khan Talpur	Girls	T.M Khan	Rural	0.048	Continued
34	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Loung chhinro	Girls	T.M Khan	Rural	0.048	Continued

S.N	Name of Scheme	Address of Unit	Girls/Boys	Taluka	Rural/Urban	Cost	Status
35	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Barochani	Girls	T.M Khan	Rural	0.048	Continued
36	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Shuja u ddin Pasio	Boys	T.M Khan	Rural	0.048	Continued
37	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Karimabad	Boys	T.M Khan	Rural	0.048	Continued
38	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Shaikh Bhirkio	Boys	T.M Khan	Rural	0.048	Continued
39	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Shafee Muhammad Magsi	Boys	T.M Khan	Rural	0.048	Continued
40	Strengthening (Toilet, Elec. Water, boundary wall etc)	GBPS Allah Bux Chandio	Boys	T.M Khan	Rural	0.761	Completed
41	Early childhood Education	GBPS Ghareebabad	Boys	T.M Khan	Urban	0.504	Continued
42	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Naseerabad Muhalla	Girls	T.M Khan	Urban	0.059	Continued
43	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Darss Muhalla	Girls	T.M Khan	Urban	0.059	Continued
44	Strengthening (Toilet, Elec. Water, boundary wall etc)	GBPS Naseerabad Muhalla	Boys	T.M Khan	Urban	0.15	Continued
45	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Dras Muhalla	Girls	T.M Khan	Urban	0.047	Continued

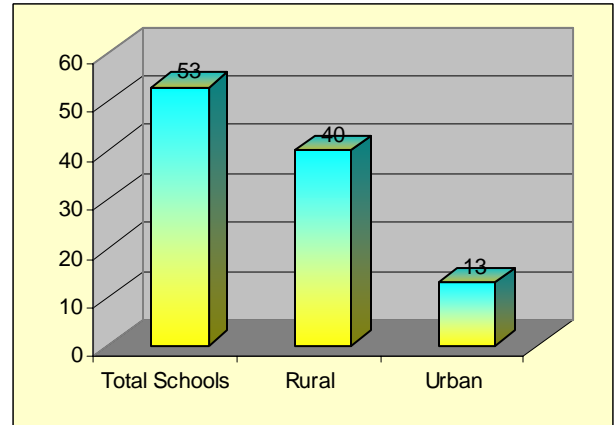
S.N	Name of Scheme	Address of Unit	Girls/Boys	Taluka	Rural/Urban	Cost	Status
46	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Shoukat Colony	Girls	T.M Khan	Urban	0.047	Continued
47	Strengthening (Toilet, Elec. Water, boundary wall etc)	GBPS Naseerabad	Boys	T.M Khan	Urban	0.047	Continued
48	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Shoukat Colony	Girls	T.M Khan	Urban	0.03	Continued
49	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Naseerabad Muhalla	Boys	T.M Khan	Urban	0.03	Continued
50	Strengthening (Toilet, Elec. Water, boundary wall etc)	GPS Naseerabad Muhalla	Boys	T.M Khan	Urban	0.048	Continued
51	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Shoukat Colony	Girls	T.M Khan	Urban	0.048	Continued
52	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Zangeja Muhalla	Girls	T.M Khan	Urban	0.048	Continued
53	Strengthening (Toilet, Elec. Water, boundary wall etc)	GGPS Duras Muhalla	Girls	T.M Khan	Urban	0.048	Continued

The selection of the above schemes was held purely on merit base. The selection was held after the due and planned visits of all the above schemes so as to verify the correct scheme. All the above facilities have been provided on primary level

- 28 Boys Primary schools have been covered
- 25 Girls Primary schools have been covered.

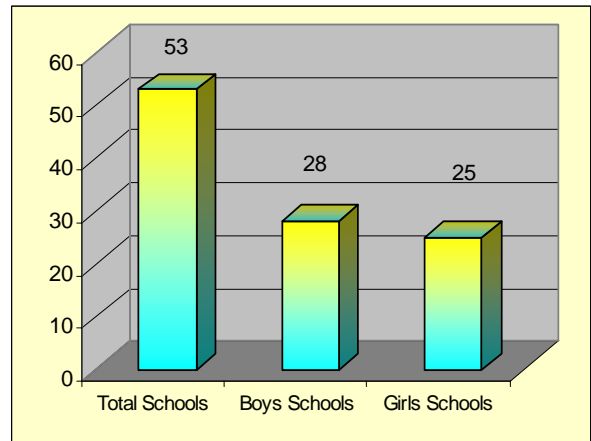
Pro-Poor areas.

From all these schemes 13 are urban based and 40 are rural based. The selection of the above schemes was also done on the poverty cum need based. No discrimination was made on the basis of political or personal approach basis. These 40 schools cover a major portion of enrolling the children of poor people.



Gender balance

Out of all 53 schools 28 are male and 25 are female schools. As there are only 107 girls schools in the districts out of which 38 are closed. So there is remarkable coverage of the girls schools under the SDSSP funding.



Council monitoring committee for Education

1. Haji Mohammad Siddique Samoon Chairman
2. Mohan Lal Member
3. Fahmida Khaskheli Member

Schemes Selection Criteria

District has not been released the funds for 2005-2006 or 2006-2007 so it has no any previous experience of selecting the scheme and executing. As the ASPs of

education and health are in the final stage and many of the schemes have been selected. The following criteria have been adopted.

All the schemes identified in the Health Sector Plan (under the observation of health department) were selected in the process that an assessment of all Basic health units, rural health centers and the taluka headquarters were done by the EDO (Health). This assessment carried out various indicators to look into them and also brought various reasons and challenges to the district health department. On the basis of analysis recommendations were made to the district government for the support. The honorable district Nazim, EDO (Health) and with the consultation of District Coordination officer schemes were screened. These schemes were visited by the F&G and one of the DDO (Health) of EDO (Health) office for the finalization of schemes. Later on these schemes were put as the part while developing the Annual Sector Plan (ASP). This ASP has been under the review of the PSU and health department.

Same procedure has been adopted for the education ASP.

Rationalization of facilities

District Government Tando Mohammad Khan is a newly established territory where the LSU has been established in June and before that funding had been provided in health, education through the then district. The previous experience in education funding witnesses that all facilities were supported on their need based. The supported 53 schools were provided whole the support according to their need. No luxury or additional things provided there. Where there is need of boundary wall, furniture that support has been provided. Early child hood classes start is really a good step. It has been seen that the support to them has increased their educational activities.

Health department has been supported through the provision of various equipments, which are from the need of facility and community as well. Still the utilization of these equipments is in the process but it seems that the entire items were supported in their real terms of need according to the area of operation. Construction of cardiac unit at DHQ and Mother and child health center will bring a positive support and relief to the area people.

Planning and budget approval process

District Government Tando Mohammed is enjoying the self-governance structure after the formation as new district. District Nazim Mir Inayat Ali Khan Talpur is a senior politician and an Ex-MNA who understands the dilemma of development of rural and urban areas. He is a local landlord as well and has a biggest public relation in the area. All the schemes identified are passes through the formation of PC-1, which later on passed in the assembly. Then DDC approves the scheme

and administrative and other orders are released to dispatch the funds. The concerned EDOs are consulted with themselves in whole of the process.

TMA's also follow the same procedure and get the funding directly. Hence the procedures followed for the funding to the district by the SDSSP does not involve any other conditions and funds are transferred to the districts after all the procedures.

User experience

Following is the users experience as told by the EDO (F&P), EDO (Health) and TMO (Tando Mohammad Khan)

Mr.Fazil Shah Hussaini
EDO Finance and Planning Tando Mohammad Khan

Q.1. How do you view SDSS Program?

SDSSP Programme is for the strengthening the education and health facilities of Sindh province and to provide facilities to poor needy people at their doorsteps.

Q.2. How do you view the drawing and disbursement process?

The drawing and disbursement process is good but the criteria for the pricing of furniture and fixture as well the equipments should be changed.

Q.3. How do you feel SDSS Program differs from other Donor supported programs?

District Government has no any other donor so it feels that SDSSP is a good donor.

Q.4. What were the capacity constraints of district, while preparing Annual Sector Plan?

District has less quality based human resource as being the new district but it is a good start by the SDSSP to appoint and establish the local support unit for the facilitation.

Q.5. How far do you think that involvement of elected representatives in planning process is positive change for development?

The involvement of elected representative is necessary for the development of masses at grass root level. Because it creates ownership when it is implemented by the local people and with local people.

Q.6. What was the process adopted for sectoral bifurcation of SDSSP conditional grant particularly in Education and Health sectors?

Both the sectors at district level are very marginalized. District government Tando Mohammad Khan should be given more priority. Till this time it is good but maximum effort to be laid for the increase of allocation.

Q.7. Any other suggestions.

- I. There should be no gap between the ASP finalization and funds flow.
- II. SDSSP should train the government officers in many other things so as their capacity can be increased.

List of Annexure