

# **Report on Tranche Condition D (i)**

**Utilization of Conditional Grants  
in Accordance with  
Agreed Eligibility Criteria**



**District Government Shikarpur**

**TMA – Khanpur**

**– Lakhi**

**– Garh**

**– Shikarpur**

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Consultant F&G Specialist  
Local Support Unit  
Shikarpur**

# Taluka Municipal Administration Khanpur

## Introduction

Khanpur is an important taluka of District Shikarpur, Situated on Shikarpur-Kandhkot road at about 8 miles from the district head quarter. It is under development and has good potential to develop and achieve the targets of devolution. The taluka has good market to activate the economic and trade by selling rice, wheat, sugar cane and vegetables. The taluka Khanpur spread over large area of katcha and the literacy rate is about 48%. The over all life standards of the people are below the poverty line. The taluka has 10 union councils and the population as per census 1998 was 179250 and the projected population for the year 2006 is about 258750. The TMA Khanpur could not succeed to receive the SDSSP conditional grant for the year 2004-2005. This year the TMA has prepared the ASP and completed other formalities and received the conditional grant for the year 2004-2005 and 2005-2006.

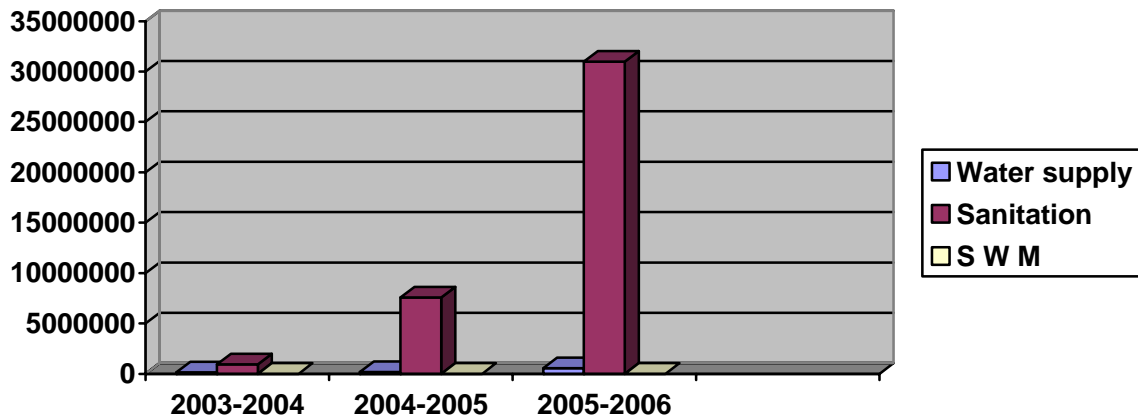
## Water Supply, Sanitation and Solid Waste Management

The TMA has adopted the procedure as per the requirement of the government the TMA official have submitted before the committee the revised draft of ASP. During the plans initial preparation phase, the community and the civil society organizations as well as elected representatives were consulted and their recommendations have been included in this draft. The committee, during the review of the first draft, had made certain remarks and advised some basic modifications, which have also been made part of the ASP.

When the committee have thoroughly reviewed the plan and found it balanced and comprehensive. The schemes identified for taking up in the sector of water and sanitation from both SDSSP and other programs like ADP, MPA grants etc are essential for the development of Taluka. These development initiatives will improve living conditions of the population, decreased poverty and reduce gender imbalance.

After doing the assessment and prioritizing the needs the committee presents the ASP to the Taluka Council for discussion and approval. When the Council accords the permission the TMA officials prepare PC-I and present it to the concern committee for approval

S.No.	Year	Water supply	Sewerage system	Solid waste management
01	2003-2004	131,199	932,000	Nil
02	2004-2005	163,480	7,567,302	Nil
03	2005-2006	550,974	30,991,997	Nil



## **Taluka Municipal Administration Lakhi**

### **Introduction**

LAKHI is an important taluka of District Shikarpur, Situated on Shikarpur-Sukkur road at about 14 miles from the district head quarter. It is under development and has good potential to develop and achieve the targets of devolution. The taluka has good market to activate the economic and trade by selling rice, wheat, sugar cane and vegetables. The taluka Lakhi spread over large area of katcha and the literacy rate is about 75%. The over all life standards of the people are below the poverty line. The taluka has 12 union councils and the population as per census 1998 was 345716 and the projected population for the year 2006 is about 423846. The TMA Lakhi has succeeded to receive the SDSSP conditional grant for the year 2004-2005. This year the TMA has prepared the ASP and completed other formalities and received the conditional grant for the year 2005-2006.

### **Water Supply, Sanitation and Solid Waste Management**

The TMA has adopted the procedure as per the requirement of the government the TMA official have submitted before the committee the revised draft of ASP. During the plans initial preparation phase, the community and the civil society organizations as well as elected representatives were consulted and their recommendations have been included in this draft. The committee, during the review of the first draft, had made certain remarks and advised some basic modifications, which have also been made part of the ASP.

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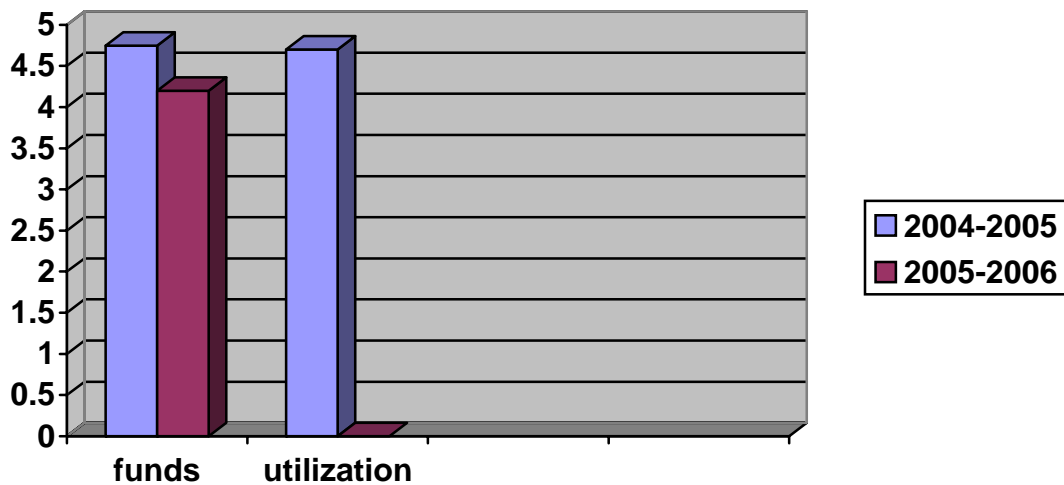
are essential for the development of Taluka. These development initiatives will improve living conditions of the population, decreased poverty and reduce gender imbalance.

The TMA Lakhi has prepared ASP for the year 2004-2005. The ASP reflects total funding for the year 2004-2005, 10.00 million from ADP and 4.748 million from SDSSP additional financing.

Under the SDSSP financing the TMA Lakhi has prepared 05 schemes with 10 units against the funds released.

### SDSSP Additional Financing

S.No	Year	Funding	Utilization	Remarks
01	2004-2005	4.748 M	4.7 M	PC-IV Submitted
02	2005-2006	4.2 M	Nil	Funds to be released



The TMA Lakhi has completed the schemes under the SDSSP additional financing for the year 2004-2005 and submitted PC-IV reports along with the ASP for the year 2005-2006, submitted to SDSSP, PSU Karachi.

### Funds Received by TMA from Different Sources

S. No	Year	Share in lieu of OZT	KPP	ADP	SDSSP	MNA	VDA	Other sources	Total
01	2001-02	910,319	Nil	416,300	Nil	Nil	Nil	610,884	5,684,203
02	2002-03	1,642,950	Nil	Nil	Nil	Nil	117,832	4,807,461	6,569,243
03	2003-04	1,700,696	2,914,070	1,500,000	Nil	Nil	1,224,000	2,724,744	10,063,510
04	2004-05	13,837,000	259,768	8,487,000	4,748,373	Nil	220,800	9,368,003	36,920,944
05	2005-06	15,612,000	250,000	22,600,000	4,246,821	2,500,000	300,000	85,999,000	132,261,000
	<b>Total</b>	<b>33,703,965</b>	<b>3,423,838</b>	<b>36,750,000</b>	<b>8,995,194</b>	<b>2,500,000</b>	<b>186,232</b>	<b>103,510,092</b>	<b>191,498,900</b>

The schemes initiated by the TMA Lakhi are in sewerage and sanitation at average cost of 0.94 million per Scheme.

S.No.	Name of Scheme	Investment	Remarks
01	Rehabilitation of Drainage at Lakhi	991051	
02	Rehabilitation of Drainage at Wazirabad	992239	
03	Rehabilitation of Drainage at Rustam	983729	
04	Rehabilitation of Drainage at Abdoo	988919	
05	Rehabilitation of Drainage at Jahan Khan	748789	

With the service where the scheme initiated it increased revenues, due to the expansion of the service approximately 18000 inhabitants got the clean atmosphere and the better municipal services. The rehabilitation of drainage services to all the areas covered by the TMA, including previously neglected areas, was made possible by a participatory restructuring exercise. With the support of SDSSP, the TMA has succeeded in raising service standards by improving the management of the available resources and infrastructure.

## Taluka Municipal Administration Garhi Yasin

### Introduction

Garhi Yasin is an important taluka of District Shikarpur, Situated on Shikarpur-Ratodaro road at about 14 miles from the district head quarter. It is under development and has good potential to develop and achieve the targets of devolution. The taluka has good market to activate the economic and trade by selling rice, wheat, sugar cane and vegetables. The Taluka Garhi Yasin spread over large area of katcha and the literacy rate is about 78%. The over all life standards of the people are below the poverty line. The Taluka has 14 union councils and the population as per census 1998 was 377645 and the projected population for the year 2006 is about 433789. The TMA Garhi Yasin has succeeded to receive the SDSSP conditional grant for the year 2004-2005. This

year the TMA has prepared the ASP and completed other formalities and received the conditional grant for the year 2005-2006.

### Water Supply, Sanitation and Solid Waste Management

The TMA has adopted the procedure as per the requirement of the government the TMA official have submitted before the committee the revised draft of ASP. During the plans initial preparation phase, the community and the civil society organizations as well as elected representatives were consulted and their recommendations have been included in this draft. The committee, during the review of the first draft, had made certain remarks and advised some basic modifications, which have also been made part of the ASP.

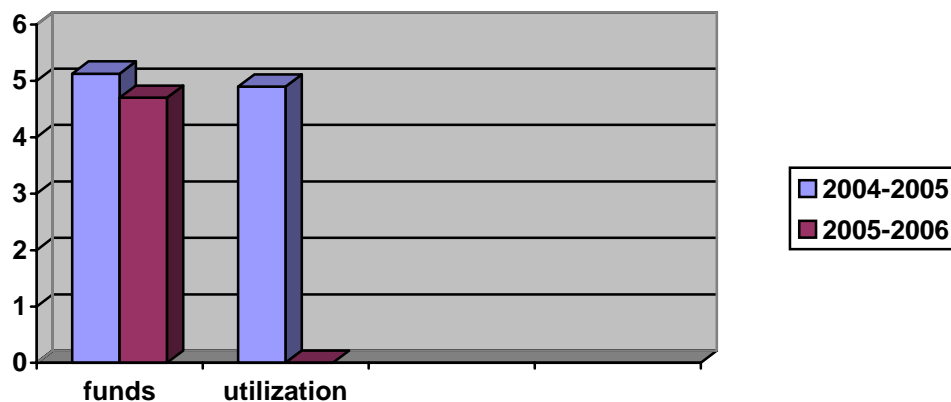
When the committee have thoroughly reviewed the plan and found it balanced and comprehensive. The schemes identified for taking up in the sector of water and sanitation from both SDSSP and other programs like ADP, MPA grants etc are essential for the development of Taluka. These development initiatives will improve living conditions of the population, decreased poverty and reduce gender imbalance.

The ASP of TMA Garhi Yasin is Prepared and submitted to Program Officer WS & S for further disposal and action like other ASP of TMAs.

The TMA has prepared 03 schemes with 09 units of Drainage under SDSSP additional financing for the year 2004-2005 with estimated cost Rs.5.129 M.

### SDSSP Additional Financing

S.No	Year	Funding	Utilization	Remarks
01	2004-2005	5.129 M	4.9 M	PC-IV Submitted
02	2005-2006	4.7 M	Nil	Funds to be released



The TMA Garhi Yasin has submitted PC-IV of the schemes for the year 2004-2005 along with the annual sector plan of 2005-2006. With the service where the scheme initiated it increased revenues, due to the expansion of the service approximately 18000 inhabitants got the clean atmosphere and the better municipal services. The rehabilitation of drainage services to all the areas covered by the TMA, including previously neglected areas, was made possible by a participatory restructuring exercise. With the support of SDSSP, the TMA has succeeded in raising service standards by improving the management of the available resources and infrastructure.

### Funds Received by TMA from Different Sources

S.No:	Year	Share in lieu of OZT	KPP	ADP	SDSSP	MPA	VDA	Others sources	Total
01	2001-02	1,491,906	Nil	Nil	Nil	Nil	Nil	745,953	
02	2002-03	3,012,193	3,300,000	5,100,000	Nil	Nil	820,000	1,056,085	
03	2003-04	1,346,069	3,100,000	3,100,000	Nil	5,000,000	Nil	619,114	
04	2004-05	12,056,000	Nil	6,033,000	5,129,240	5,000,000	Nil	1,061,174	
05	2005-06	23,521,000	5,000,000	13,187,000	4,681,000	5,000,000	Nil	1,378,403	
	<b>Total</b>	<b>41,427,168</b>	<b>11,400,000</b>	<b>27,420,000</b>	<b>9,810,240</b>	<b>15,000,000</b>	<b>820,000</b>	<b>4,860,129</b>	

The TMA Garhi Yasin initiated 03 schemes under the conditional grants of SDSSP for the year 2004-2005

S.No.	Name of Scheme	Investment	Remarks
01	Rehabilitation of Drainage at Bado	1.6304	Work finalized
02	Rehabilitation of Drainage at Jindo Daro	1.6613	Work finalized
03	Rehabilitation of Drainage at Gaheja	1.6881	Work finalized

## Taluka Municipal Administration Shikarpur

### Introduction

Shikarpur is the district head quarter, situated in the northern part of Sindh. It is an old city and was an important trade and commerce center during the 18<sup>th</sup> century. Since the early 1970s the city has experienced significant immigration from rural area. The city is bounded on north by Jacobabad District on east by Sukkur on south by Khairpur and Larkana. Shikarpur is located on the upper Indus plain which slopes gently from north east to the south west and varies from 50 to 100 M above sea level. The old part of the city is on low hill rises about 3 meters above surrounding plain. The city is under laid by alluvial deposits. In general the formation consists of 3 to 12 meters of light brown plastic salty clay.

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### **Water Supply, Sanitation and Solid Waste Management**

Most houses have a shallow well fitted with either a hand pump or motorized pump or both. Some of these are located within the house. The tube wells are 15 to 25 meters deep and completed with pipe ranging in diameter from 32mm to 75 mm. The hand pumps are cast iron shallow lift pumps most of which are manufactured in foundries in Sukkur.

Disposal of waste water from hand pump wells is a serious problem. Often the waste water is allowed to accumulate in a pit immediate adjacent to the well. In many cases the waste water seeps down besides the well casing the contaminate the water.

Old Shikarpur has developed over the years on a low hill or a mound rising about 2to 3 meter above the generally flat area of the balance of the city. The original system built in 1936 had a drainage system covering much of the zones I,II,II,IV. The existing plant therefore needs to be upgraded to meet the whole plant, it seems more logical to build a new plant some what further out side the city limits. The TMA comprises of 8 union councils of the city and 7 union councils of the rural areas. The rural areas are also covered with the water supply and drainage facilities.

### **List of Annexure**