

Report on Tranche Condition D.(i)

Utilization of Conditional Grants In Accordance with Agreed Eligibility Criteria



District Government Kashmir

(2nd ADF)

**Mohammad Haroon Bahalkani
Consultant F&G Specialist
Local Support Unit
Kashmir**

THE MAP OF SINDH PROVINCE



Profile and Location

The District Kashmir was created on 13-12-2004. It was carved out of Jacobabad District. It has three Talukas namely Kandhkot, Kashmir & Tangwani. Kashmir is located at tri-junction point connecting three Provinces and gateway to Punjab and Balochistan Provinces.

District Council Profile

- The District Council's Oath-taking Ceremony was held on 17-10-2005
- Naib Zila Nazim was elected on 2-12-2005.
- First Session of District Council was held on 27th January 2006.

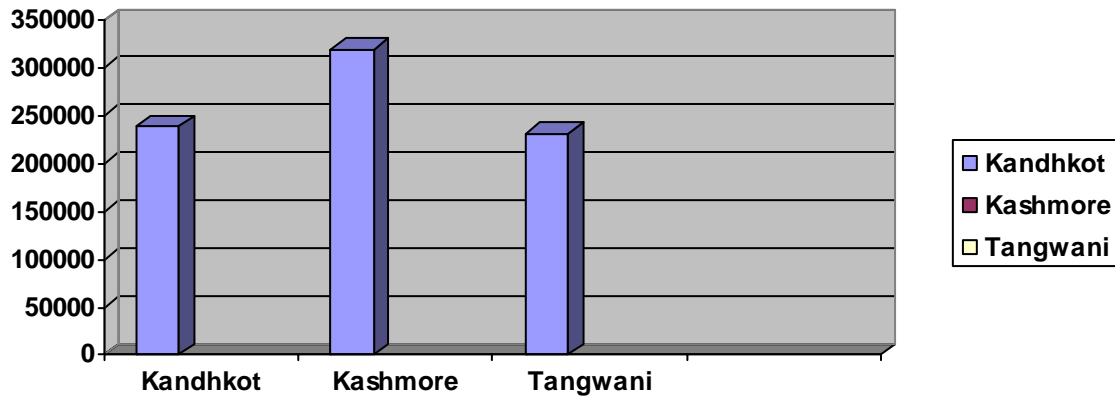
District Administration

Designation	Name	Address	Contact
Zila Nazim	Mr. Saleem Jan Khan Mazari	Zila Nazim Secretariat Kandhkot	0722-570940
District Coordination Officer	Mr. Abid Ali Shah	DCO Secretariat Kandhkot	0722-570901-4
Executive District Officer (F&G) Focal Person SDSSP	Mr. Dr. Kazim Hussain Jatoi	EDO F&G Office DCO Secretariat Kandhkot	0722-570925
Executive District Officer (Education)	Mr. Abdul Nabi Kalwar	EDO Education Office Kandhkot	0722-570908
Executive District Officer (Health)	Mr. Cap: Nizamuddin Memon	EDO Health, Civil Hospital Kandhkot.	0722-570930-1
Executive District Officer (W&S)	Mr. Engineer Mashooque Ali Shahani	EDO (W&S) Near Session Court Kandhkot	0722-572881

1. District Headquarter Kandhkot
2. Union Councils 37
3. Geographical Area 6,40,458-39 acres
4. Total Population 789756 souls.

There are three TMAs / Talukas namely Kandhkot, Kashmore & Tangwani. The U/C wise population of District Kashmore is as under.

NAME OF TALUKA	S.#	NAME OF UNION COUNCIL	POP:	NAME OF TALUKA	S.#	NAME OF UNION COUNCIL	POP:
Tangwani	1	Karampur	22527	Kashmore	1	Bakhsapur	20958
	2	Jamal	20947		2	Kumb	21022
	3	Duniyapur	22061		3	Zoorgerh	20341
	4	Lalai	20421		4	Gublo	19581
	5	Saifal	19579		5	R.B.Chachar	20460
	6	Gulwali	22247		6	Badani	22028
	7	Suhliyani	19568		7	Gullenpur	22205
	8	Cheel	22602		8	K.S.Ali Bilawal	20048
	9	Tangwani	20359		9	Sodhi	24277
	10	Lashari	19385		10	Geehalpur	24020
	11	Rasaldar	21492		11	Kashmore-II	21604
TOTAL		11	231188		12	Kashmore-I	24104
Kandhkot	1	Ghouspur	24833		13	Colony-I	18326
	2	Haibat	22587		14	Khewali	18164
	3	Dari	20725		15	Guddu	22490
	4	Malir	23077				
	5	Akhero	26409				
	6	Kajli	20673				
	7	Doulatpur	20163				
	8	Kandhkot-I	19369				
	9	Kandhkot-I	20666				
	10	Kandhkot-I	20372				
	11	Kandhkot-I	20066				
TOTAL		11	238940		15	319628	
	1	Total Union Councils	37				
	2	Total Population	789756				



Taluka Kandhkot: 238940

Taluka Kashmore: 319628

Taluka Tangwani: 231188

The total Population of District Kashmore: **789756**

Boundaries

East: District Rajanpur (Punjab).

West: District Jacobabad & Shikarpur.

North: District Dera Bugti (Balochistan).

South: District Ghotki & Sukkur

Vital Installations

1. Guddu Barrage.
2. Thermal Power Station, Guddu.
3. PPL Gas field Kandhkot

Major Tribes

The following major tribes are living in District Kashmore

Mazari, Bijarani, Sundrani, Khosa, Domki, Bahalkani, Lashari, Channa, Malik, Hindu, Noonari,, Shaikh.

Main Roads

- National Highway
- Kandhkot to Sukkur
- Kandhkot to Jacobabad
- Kandhkot to Ubauro via Guddu Kandhkot to Dera Ghazi Khan
- Kandhkot to Sui via Kashmore

Seats Of National & Provincial Assembly

Two National and Three Provincial Assembly seats.

Over All Literacy Rate

25 %

Government Hospitals

06

Government Schools

1466

Police Stations

21

Livelihood Source in the District

- Agriculture,
- Fisheries,
- Livestock

Resource Available in the District

- Natural Gas & Agriculture

Occupations in District Kashmore

The population residing in the rural areas are almost engaged in the agriculture. Big markets, host thousands of workers as daily wages, a good source to earn livelihood, sources of laboring is also quite sustainable in urban areas. So it could be said that to have a daily work in a city is easier than in rural areas. The standard of wage is also much better urban areas than in rural.

From the density of population point of view, Kashmore is one of middle-class economic District. The green belt of Kashmore District with the ample production of wheat, rice, vegetable of all kinds, accepted to be the richest in agricultural in Sindh.

The initiatives of the District Government under the leadership of Sadar Saleem Jan Khan Mazari District Nazim are underway to boost up the economic stability of District and create more vistas to bring prosperity in the life of common masses.



A Beautiful View of Guddu Bridge

Sindh Devolved Social Services Programme (SDSSP) in District Kashmore @ Kandhkot

The Sindh Devolved Social Services Programme started in District Kashmore @ Kandhkot after signing the MOU between District Government Kashmore Zila Nazim, Sardars Saleem Jan Khan Mazari and Malik Israr Ahmed Secretary Finance to Government of Sindh on dated: 07th December 2005. Since then the SDSSP has been in swing working in the Education, Health Sector and Taluka Municipal Administrations TMAs for water and Sanitation Projects. The SDSSP has been initiated to functionalize the sick units of education and health. For this Purpose a huge amount in shape of grant has awarded to District Government for Renovation, rehabilitation, and Expansion of units. The SDSSP specially focuses on gender Balancing and always provides the facility to the Poor or underprivileged class due its pro-poor policies. The Sindh's Social indicators in simple terms the Sindh Devolved Social Services Programme is giving direct budgetary support to improve health, education, water and sanitation, financed from Asian Development Bank, it has really mirrors the real essence of Devolution Plan and

strengthens the roots of Local Government Ordinance and involving Public for the monitoring of government Schools and Health Units.

Establishment of Local Support Unit (Kashmore @ Kandhkot)

The local support Unit is the main pillar to implement the SDSSP Project in light of Local Government Ordinance for the direct financing from centre to the Education and Health Sectors as per devolution plan.

The Local support unit SDSSP Kashmore @ Kandhkot was established to strengthen the roots of District governments by providing Financial Logistic and Technical Support to Education and Health departments to help improve education and health Status.

The important task assigned to LSU is to coordinate and facilitate the District Government in the implementation of the program and importantly help them in planning sector. The Local Support Unit Office established in District Kashmore from the 1st October 2006 with a Finance and Governance Specialist and Program Assistant to carry on SDSSP activities and more importantly facilitate the District Government.

The LSU of District Kashmore has very close coordination with District Government, Line Departments, and all Three TMAs. The LSU is highly thankful of Sardar Saleem Jan Khan Mazari District Nazim Kashmore for extending maximum support and taking extra keen interest in SDSSP, with his continuous interest and help the LSU has accomplished the assigned task of sectoral planning and other activities. The support of Executive District Officer Finance and Planning as Focal Person and the Executive District Officer Health and Education respectively is also praise worthy.

The SDSSP Grant for 2005-6

Like 2004-5 the District Government Kashmore has received the allocations for 2005-6. The District fully utilized the funds of Education and Health sector 99% of 2004-05, hence SDSSP has pleased to allocate and released 10% performance based bonus of amounting Rs.13 Million in addition to allocation of SDSSP grant 2005-06 to District

Kashmore. Really it is the successful step of District Government Kashmore under the able and visionary guidance of Zila Nazim Sadar Saleem Jan Khan Mazari, who is keenly interested for the sustainable development of social sector. The Zila Nazim Kashmore with consultation of other stake holders divided the SDSSP grant as 60% & 40% for Education & Health Sectors respectively for the year 2004-05 & 2005-06. Following is the allocation for the education & health sector for 2005-6

Total allocation	33.176	Million
Allocation CBOS, HMCs, SMCs	4.2	Million
Allocation Health sector	11.646	Million
Allocation Education sector	17.33	Million

SDSSP Conditionality for Accessing and Utilization of Conditional Grant

The SDSS Program as discussed above has given autonomous status to utilize the conditional grants. Keeping their needs and priorities before them, but also on other hand technically bounded districts to remain within parameters while accessing and utilizing the conditional grants. The salient features of the Conditionality are as under.

- District Government/TMA must sign MoU.
- Preparation of ASP is binding
- No scheme shall be above than 5.7 million
- Funds will be utilized in Health and Education sector in Health sector the scope ranges from community health worker to District Hospital.
- District will use conditional grant in the first instance for rationalization, operationalization, and rehabilitation of existing schemes.
- District Government will not use conditional grant on luxury items
- District Government will use funds for pro poor and gender balancing projects.
- District Government will follow all the planning, budgeting, and approval process.

SDSSP Schemes Analysis of Education Sector FY 2005-06

SDSSP Allocation for Education Sector

17.33 M

S.No.	Name of Scheme*	Process Info		
		Revenue	Capital	Total Cost
		Million	Million	Million
01	Repair Rehabilitation /renovation of existing building GBHS Tangwani and GBHS Kandhkot (02 Units)	Nil	2.400	2.400
02	Renovation Repair of Existing Building for Establishment of IT Centre at GBBHS Kandhkot and GBHSS Kashmore (02 Units)	4.000	1.000	5.000
03	Repair and renovation of existing buildings for establishment of English language Centre @ GBHS Bhattai , GBHS Kashmore , 02 Units	0.442	1.000	1.442
04	Purchase of Furniture and equipments for All high schools and Higher Secondary schools of district Kashmore 30 High schools	3.140	Nil	3.140
05	Establishment of IT Centre @ GBHS Karampur (One Unit)	1.500	0.110	1.610
06	Construction of Two room building of shelter less schools in District Kashmore (Five Units)	Nil	3.720	3.720
Total		9.082	8.230	17.312

Utilization Report under Education Sector 2005-06

As per notification tendering process has been initiated and with in one-month time period 10% utilization of Education Sector funds 2005-06 has been made on revenue and capital component. In this regard District Government Kashmore is fully conscious to boost up the progress on war footing basis in social sector.

Council Monitoring Committee

To strengthen the public and private partnership, council committee has been formed with 20% female membership. The committee will monitor the SDSSP activities and will suggest any ideas needed to bring any change which is if public demanded.

To further cement the monitoring mechanism the District Government has also notified a District Education Monitoring committee, which will over all monitor the health activities in the District. Committee has also access to monitor SDSSP activities.

The formation of Monitoring Committees was taken under the Sections, 39, 42, & 140 of the Sindh Local Government Ordinance 2001.

District Education & Literacy Monitoring Committee

- | | |
|---------------------------------|----------|
| 1. Agha Shamsuddin Pathan | Chairman |
| 2. Syed Irshad Ali Shah | Member |
| 3. Mir Nizakat Ali Domki | Member |
| 4. Mir Mohammed Siddique Mazari | Member |
| 5. Mst : Benazir | Member |

Scheme Analysis of Education Sector 2005-06

SDSSP has released the amount Rs. 8.4 Million 50% under education sector 2005-06.

The ASP has approved from above council monitoring committee as well as Zila Assembly and Provincial Education Department all the conditional ties of MOU was fulfilled.

Focus On the Pro Poor Areas

While embarking on planning and identifying the scheme the Education Department and District Government Kashmir stressed for the backward areas, which come in to the category of poor areas. The rural areas all over the District almost come in to financially or economically backward areas, due to the less resources of employment, business and other avenues. So it was planned during planning that under SDSSP Program such areas has been highlighted & included in the ASP 2005-2006.

Rationalization of Facilities

The ASP is best document design to properly rationalize the schemes. The steps and guide are visible and strictly bound the initiator of schemes to follow the parameters such as no scheme is to be above then 5.7 Million. No luxury item is to be purchased. Such strong prohibitions were abided during the selection and rationalization of facilities. If the schemes of Education sector are to be observed all are within parameters and needs identification basis. A provision of M&E Performa is given in the ASP which witness all the needs identified. And there after this, it is easy to examine if the scheme exists with in the parameters or not.

If the schemes are to be observed full heed was paid on the selection process. Only the need based units were identified and processed. The same mechanism is adopted for year 2005-06. After the establishment of LSU the F&G Specialist is in coordination with line Departments and District government. While planning for the schemes meetings were held at District Nazim Office, participated by District Nazim, EDO Education, EDO Health, F&G Specialist to finalize the Schemes. The District Nazim Kashmir directed EDOs to identify the schemes and also directed active council members to help them in identifying the schemes of Health and education sector. In the result following Schemes were identified for education sector 2005-06. It is to be clear here that as per statistics of Education Department that majority of the primary schools are still shelters less, which needs to have buildings. So while sectoral planning proper attention was given to the shelter less schools. So from the above schemes abiding of SDSSP Conditional ties is very clear. The District Government fully maintained the directives laid down in SDSSP guide lines. Beside this establishment of IT Centers & English Language Centers for

strengthening the capacity of Local youth male & female. In addition to this there are 30 High/Higher Secondary Schools through out District Kashmir in which there is acute shortage of furniture. Even and some schools students are sitting on field with out desk facility. Keeping in mind the shortage of furniture, the District Government Kashmir has decided to purchase the standardize furniture for teacher and students should be purchase from SDSSP grant 2005-06 under revenue component. In this regard District Nazim Kashmir has already issued notification under standardize procurement policy. Few old units of Education Sector will be rehabilitated and renovated through SDSSP grant 2005-06. During the identification of these schemes, the District Government consulted at the grass root level while giving top priority to Primary Schools at lower level. Zila Nazim Kashmir is paying special attention for improvement of Education system in District Kashmir. For this he has announced Education policy of District Kashmir with the consultation of F&G SDSSP as well as stake holders of Education sector.

Education Policy of District Kashmir

1. Elimination of Gender Discrimination at Primary Level (Phase-I) elementary Level (Phase-II)
2. Closure of all branch Schools which will help in rehabilitating the main primary Schools and Cancellation of SEMIS Codes.
3. To abolish the posts of Supervisors /RPS /LCOs/ SPEs, who must revert back to the teaching Schools?
4. Equal Distribution of Responsibilities to male and female ADOEs.
5. Posting of Female Teachers be made nearest to their homes.
6. Priority will be given to female Teachers during appointments /Selection for promotion of gender equality.
7. Teachers are posted at schools where from they are drawing their salaries and banning all derailments.
8. Restructuring the policies of SMCs which are presently misused. The District Government should have more Control and authority on SMCs Funds, would be utilized for purchasing furniture, Uniform, Scientific and Laboratory equipments, Computers and provision of pure Drinking water facilities.
9. To offer School for Adoption through Public Private Partnership Scheme.

10. To encourage private Education Institutes NGOs and to allot SEMIS Codes to private Schools.
11. To introduce Musical classes and to bring Environmental Health and Hygiene awareness at every level. .
12. To encourage schools to participate in Cleanness Campaigns at one Quarterly.
13. Standardization of the Furniture in School (Copy enclosed) As Annexure-A) Specification of District Government Kashmore.
14. Promotion of IT Education coupled English language Courses.
15. District Government Kashmore is in the Final stages with Pakistan Petroleum Limited for establishing English Medium School at Kashmore which will have Co-Education and Project to be Completed in Three Stages that is Primary , Elementary and O' Levels .
16. Survey has also been Conducted in terms of Age group admission and drop out in District Kashmore (Copy enclosed as Annexure –B)
17. Buildings will constructed on those Schools which have SEMIS Codes (This will discourage ghost Schools and Otaques.)

The following standardized furniture will be procured for all High/Higher Secondary schools of District Kashmore under SDSSP 2005-06 of amounting Rs.3.3 Million to facilitate the Boys & Girls under certain standardized method. For this tendering committee has been notified to check the quality

The Following items of furniture are hereby standardized under Education Sector Reforms by District Government Kashmore.

Item: 1 Teacher Table:

- Size 1200x600x760 mm(II)
- Top Made of High density Chipboard pressed with one side Formica and other side Vencor, one side drawer & door lockable finished with N.C lacquer, structure made of 25/25 mm mild steel square pipe. Finished with N.C Charcoal grey paint.
- Wood Screws to be used of size 1-1/2

Item: 2 Teacher Chair:

- Structure made of 25/25 mm mild steel square pipe. Finished with N.C Charcoal grey paint. Seat and back made of solid seasoned Shisham wood Strips. Finished with N.C Lacquer.
- Wood Screws to be used of sizes 1-1/2, 3/4
- Steel Screws to be Used of sizes 1-1/2 , 1-3/4 , 3/4

Item:3 Desk bench for 3 students :

- Dimension Table : Height 23 , Width 48 , , Depth 14.
- Dimension Bench : Height 14 , Back 23 , Width 48, Depth 12
- Outer Frame made of Ms (Mild Steel Pipe) 37x20 mm 18 gauge Pipe.
- Bench Back Support, Foot rest made of MS 20x20 mm: gauge (1.2 mm wall thickness) Pipe.
- MS Steel Pipe Structure Finished with black powder Coating.
- Upper Top Shesham 48 x 14 x 0.75 with one joint in lacquer Finish.
- Bench made of Shesham wood 5 Strips (48 x 2 x 0.75) fixed with wood screws .
- Bench back Made of Shesham wood two strips (48x2x0.75)
- Wood should be seasoned and must be treated for termite proofing and other Climates.
- Wood thickness must be 0.75

Item:4 Blackboard with Stand

- Size 1220 x915x20mm
- Made of medium density fiber Board . Finished with black paint. Stand made of rectangular Pipe 50/25 mm mild Steel pipe .Finished with N.C charcoal grey paint .

Item: 4 Steel Almirah

- Size 3x1.5 x 6
- All made of Mild Steel sheet 20 gauges, with two lockable flush doors, with 4 Shelves. Finished with brown hammer paint.



Sample of Standard Furniture

Analysis of Education Sector Units of 2005-06 by MoU Conditionlities.

1. Situation Analysis work were carried properly
2. No Scheme is more than 5.7 Million
3. Nothing will be utilized on purchase of luxury items.
4. Special consideration has been paid on pro-poor policies by constructing shelter less school rural areas.
5. Gender development has been focused, for this difference between Boys & Girls Primary schools was ended.
6. SEMIS code has been introduced to avoid from duplication & ghost schools.
7. Standard procurement system has been established & notified.
8. Youth capacity development program has been initiated by establishing English & IT centers under SDSSP 200-06.
9. Special Focus paid on rehabilitation & renovation of existing service delivery units.
10. Tendering committee for revenue component under education sector 2005-06 has been notified for purchasing of standard furniture.

HEALTH SECTOR 2005-2006

Abstract of Health Schemes in 3rd draft ASP Health 2005-06

S.No:	Name of Scheme	Capital	Revenue	Total
01	Construction of Gynecology and Pediatric Ward THQ Kandhkot	5.093	Nil	5.093
02	Repair of X-Ray Machines	Nil	0.20	0.20
03	Hiring of Technical Staff @ THQ Kashmore	Nil	1.752	1.752
04	Hiring of Staff for THQ Kandhkot	Nil	1.51	1.51
05	Training of Traditional Birth attendants (TBA)	Nil	0.238	.238
06	Vaccination of children school aged against Hepatitis-B at U/C level.	Nil	2.853	2.853
	TOTAL	5.093 M	6.553 M	11.646M

Scheme Analysis of Health Sector 2005-2006

The ASP Health 2005- 06 was discussed in detail keeping in view the Observations. The Several meetings held by EDO (F&P) , EDO (Health) , EDO works and Services and F&G and chaired by DCO. In this Regard the Worthy suggestion of Program Director SDSSP was also sought by Worthy DCO through Telephonic conversation. The hiring of Specialists , promotion Of Primary Health Care Facilities , Construction of gyne and pediatric ward , Vaccination of School aged Kids at U.C Level against Hepatitis B , Repair of machinery , training of Traditional Birth Attendants (TBAs) were incorporated. The approval from council Health monitoring has been gotten. The details of health monitoring committee as per notification as under.

District Health / Environment Monitoring Committee

- | | |
|----------------------------------|----------|
| 1. Dr Amanullah Bhutto | Chairman |
| 2. Dr Amir Ali Sundrani | Member |
| 3. Dr Iqrar Ali Khan Jakhrani | Member |
| 4. Advocate Munir Ahmed Bijarani | Member |
| 5. Mst : Piyari | Member |

Analysis of Health Sectors Schemes Under 2005-06

After the LSU setup at District Level the process of SDSSP schemes maintained as per procedure laid down in the annual sector plan. All planning were as per directed principle. While embarking on the sectoral planning the basic conception of focusing the pro poor areas and gender balancing were given maximum importance.

While preparing the Annual Sector Plan 2005-06, all the conditionality of MOU was kept in mind. Situations analysis is carried along with all stake holders, Chairman monitoring committee was also consulted during preparation of annual sector plan. After approval the scheme from competent authorities, approval will be sought from District Council through resolution. No scheme is above 5.7 Million. Pro-poor and Gender balancing schemes are included in ASP 2005-06.

No luxury items will be purchased as per ASP 2005-06

Pro Poor Areas

When the District Health sector was in the process of formulating the ASP, the LSU Team paid maximum heed for focusing the pro poor areas. Keeping this in mind the focus was given to the strengthening of THQ by constructing gyne and paed wards having maximum attraction of poor masses. The major problem of area is hepatitis B, which exists in every house hold in District Kashmir. After situation analysis and long discussion with Zila Nazim, DCO , Chairman Council monitoring committee it has been decided to include the vaccination program against hepatitis B to school aged kids of 5 to 10 years at each U/C level. This is an other acute need of common masses of remote areas was immunization against, hepatitis B vaccination, which was also given maximum heed. Beside this the hiring of consultants like surgeons, gynecologist, dental surgeon, X-ray technicians were also included to facilitated to provide the facility of specialists to poor & marginalized masses of the society to boost up their Health status at door step .

Gender Balancing

While planning and identifying schemes the District Government has also focused on Gender Balancing. Special scheme for construction of Gyne ward in included in 2005-06. Training of traditional birth attends is included in ASP 2005-06 for pregnant mothers to facilitate female section of our society in remote areas.

Conclusion

It is matter of great appreciation that District Government Kashmir paid full concentration on proper preparation of ASP 2005-06 of Health & Education sector and got 50% release of education sector funds for the year 2005-06. In this regard several decisions were made and all the conditions of MOU were fulfilled for access of conditional grant under SDSSP 2005-06 such as notification of tendering committee, procurement policy etc.

The tendering process of Education Sector 2005-06 has been initiated and 10% utilization of grant for the year 2005-06 has been made on capital and revenue component. In this way qualitative check can be made from tendering process up to construction level through adopting M&E frame work as determined by PSU SDSSP.

Health Sector ASP 2005-06 is under approved. All the priorities were focused as peer situations Analysis.

In SDSSP 2004-05, 98% utilization of funds were made & got 10% bonus performance based release of 13 Millions to boost up the social sector in District Kashmore.

Education Sector 2005-06 all the codal formalities were fulfilled such as consultation with stake holders, approval from Council Monitoring Committee, approval of draft from Education Department and approval from Zila Council. The copies of all these documents are attached as appendices.