

# **Report on Tranche Condition D (i)**

**(2<sup>nd</sup> ADF)**

## **Utilization of Conditional Grants in Accordance with Agreed Eligibility Criteria**



### **Taluka Municipal Administrations -**

**TMA – Daharki  
TMA - Mirpur Mathelo  
TMA - Khan Garh  
TMA - Ubauro  
TMA - Ghotki**

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Local Support Unit  
Ghotki**

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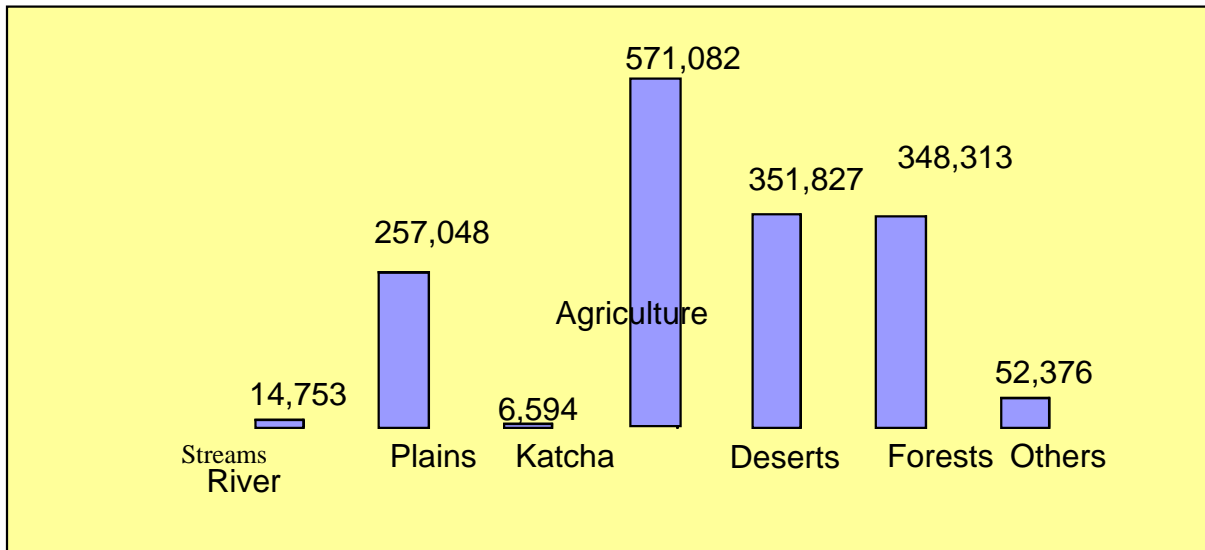
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### Brief Introduction of District Ghotki:

District Ghotki inhabits a distinctive place in Pakistan. It is an agro-industrialized District having about 30 % of its component under agricultural cultivation on one side and a big boom of mega industries of Gas Fields and Fertilizer Factories on other side. It is situated in the Northern Part of Sindh Province on the left bank of River Indus and at the distance of about 575 Kilometers in the North of Karachi and about 100 Kilometers far from Sukkur Airport. From the total area of the earth which is 196,250,000 Sq: Miles (315,962,500 Sq: Km), Pakistan covers up area of 809,943 Sq: Km, Province Sindh covers on area of 140,914 Sq: Km and District Ghotki is bordered with total area of 6,083 Square Kilometers (1,601,993 Acres). Administratively it is divided into 05 (Five) Taluka (Taluka Mirpur Mathelo, Taluka, Ghotki, Taluka Khangarh @ Khanpur Mahar, Taluka Daharki and Taluka Ubauro), 14 Circles, 40 Union Councils, 73 Tapas and 287 Dehs. The land of Ghotki is spread in following geographical features;



### Brief Introduction of Talukas of District Ghotki:

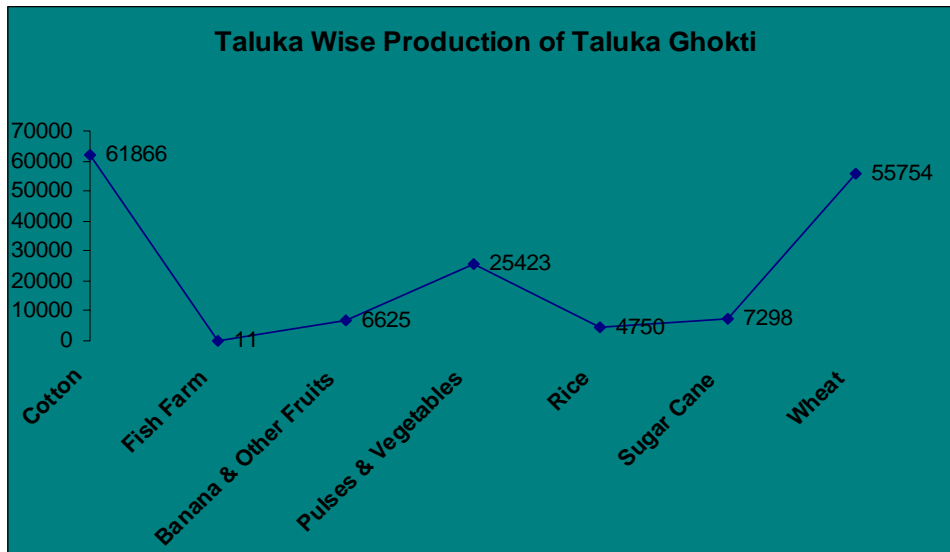
#### Taluka Ghotki:

#### Geographical Features & Land Utilization:

Ghotki is an important Taluka of district Ghotki, situated on National highway at 364 miles from Karachi and 42 miles from Sukkur, the 3<sup>rd</sup> big city of Sindh Province spread over the area of 904 sq: km. It is connected with the main line of Pakistan Railways. Although the town is Sub Divisional headquarter yet there are many institutions of District level like session Court, Circuit House, District jail etc in addition to Taluka Offices. The town is being facilitated with general Bus Terminal.

Virtual University and Cadet College are the big educational institutions by which this Taluka is gifted.

The Town, being the trade center, has an attractive and busy touch of commercial, industrial and business activities. There are many Cotton ginning factories, oil mills and floor mills in Taluka Ghotki. The major crops of the area are wheat, cotton, sugar cane and Banana.

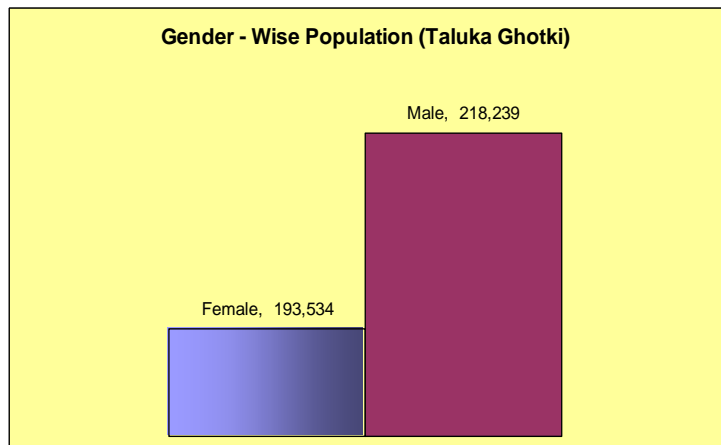


TMA Ghotki consists of 14 Union Councils out of which 03 Union Councils U.C-I, II and U.C-III cover the town area of the Taluka and the rest of union councils (Qadirpur,

Hussain Beli, Muhammad Khan Ghoto, Ruk, Khuhara, Adilpur, Bereri, Bundh, Umer Daho, Bago Daho and Ali Bagh) relates to rural areas of TMA Ghotki.

**Population:**

As per census record of Statistics Division, government of Pakistan for the year 1998 is 298,771. But with the growth rate of 3.26, the population of Taluka shall be 411,773 up till the current year 2007. The urban population of Taluka shall be approximately 150,000. The Female ratio of population is 193,534, while Male is about 218,239. The annual household size is 6.2.



## **TMA – Ghotki Administration:**

Following is the status and introduction of the officials and elected forum of this TMA;

<b>Sr. #</b>	<b>Name of Official / Elected Represented</b>	<b>Designation</b>	<b>Contact #</b>
1	Mr. Sardar Muhammad Sardar Khan Ghoto	Taluka Nazim	0723-682655
2	Mr. Satiya Dev	Taluka Naib Nazim	0723-681852
3	Mr. Manzoor Ahmed Shaikh	TMO	0300-3118410
4	Mr. Abdul Razzaque Jonejo	T.O (I&S)	0300-3140063
5	Mr. Muhammad Altaf Shaikh	T.O (Finance)	0301-3873863

## **Economic Activities & Poverty Profile:**

The people of Taluka's urban area are involved in the government & private jobs and involved in trade and the residents of rural area are engaged in agricultural fields. It has a very fertile land surrounded by network of canals extending from Guddu Barrage. As well the town area of Taluka Ghotki has an attractive and busy touch of commercial, industrial and business activities. There is a series of cotton ginning factories, oil mills and flour mills including other entrepreneurs of various sorts in addition to the Qadirpur Gas Field a major unit producing Sui Gas in Pakistan with partnership of OGDCL. Even though majority of people at rural areas are living beyond the poverty line. Little ratio of people in the total majority is rich. As such no other data can be retrieved from the authenticated source, but this was discussed with the TMAs officials and other stakeholders.

## **Sub-Soil Water (Ground Water) in Taluka Ghotki & Water Supply Schemes:**

The sub-soil water of Taluka is very sweet and fit for human consumption. The majority of the people are using this water and the main problem of drinking water of the people is solved at no cost for TMA. Even a very little portion of TMA territory rarely would be using tap water. Therefore the water supply schemes provided since 1964 are in abandoned position. The over head tanks are used for fire fighting in the TMA. As per devolution plan 05 Water supply schemes were handed over to TMA from PHED. All these schemes are abandoned and used for the purpose of fire fighting; the names of these schemes are as follows;

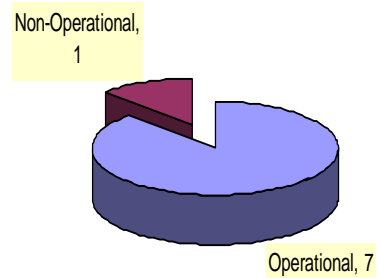
1. Adilpur Water Supply Scheme Non-Functional
2. Changlani Water Supply Scheme Non-Functional
3. Umer Daho Water Supply Scheme Non-Functional
4. Haseja Water Supply Scheme Non-Functional
5. Qadirpur Water Supply Scheme Non-Functional

**Drainage Schemes of Taluka Ghotki:**

In the early days, TMA Ghotki was provided sanitation / drainage schemes with the provision of oxidation ponds, but due to the lack of proper funding and irresponsible attitude from the supervisory body, the same did not remain as a treatment of sullage water, gradually it went towards abandoned position. The reflection of that non-seriousness had led TMA to the same position. There are 05 Urban and 02 Rural Drainage schemes maintained by TMA, which all are in operational condition. 02 other drainage schemes are completed by District Government one of which has also been handed over to TMA.

**Status of Drainage Schemes of TMA Ghotki**

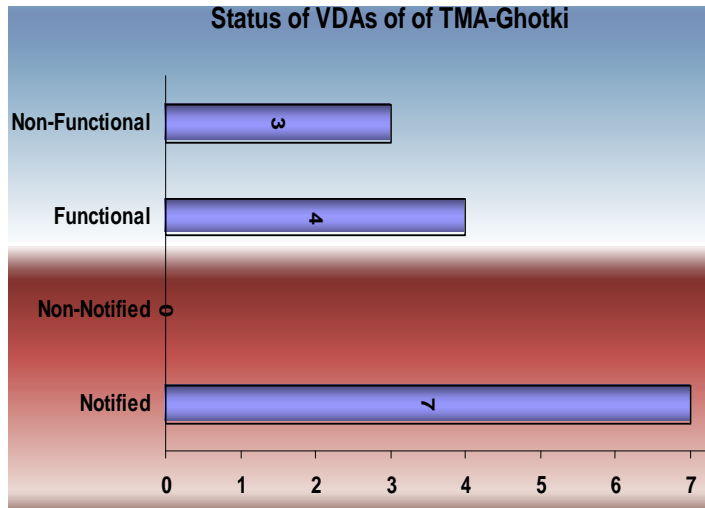
1. UDS Near Old Sadaf Cinema Operational
2. UDS Tando Masoo Khan Operational
3. UDS Ghota Market Operational
4. UDS Rehmoonwali Operational
5. UDS Anwerabad Operational
6. RDS Umer Daho Operational
7. RDS Haji Goth Moulodi Non-Operational  
(Transformer, pump, motor & other accessories forcibly snatched by dacoits, FIR is lodged.)
8. RDS Sobdar Khuhawar Operational



From all above schemes only one scheme UDS Near Old Sadaf Cinema had provision of oxidation ponds, which are also not properly used.

**Schemes handed over to VDAs:**

There are only 07 Rural Drainage Schemes which have been handed over to VDAs, which are as follows showing their status.



## Intervention of SDSSP in the District and TMAs during the year 2004-05:

Sindh Devolved Social Services Program (SDSSP) has initiated its work with District Government and TMAs during the year 2004-05 by providing conditional grant in Health and Education in District Government and Water and Sanitation in TMAs. In the beginning the support was provided from PSU (Program Support Unit) and since July 2006, SDSSP has devolved these services up to the district level by setup of LSU-Ghotki (Local Support Unit). In this way the capacity building was also done on the local level to the DG and TMAs.

### Schemes Selection Criteria:

As we know that the main objective of this program is to strengthening the devolution plan and the proper implementation of SLGO-2001 act in its true sense and spirit. This is why the participatory planning approach from grassroots level is

SR. No.	Taluka	Name of Scheme	Status	Notified / Not Notified	Reason for Non-Functional Scheme
1	Ghotki	Bahishti Lashkar Khan Kolachi Rural Drainage Scheme	Functional	Notified	
2	Ghotki	Adilpur Rural Drainage Scheme	Functional	Notified	
3	Ghotki	Changlani Rural Drainage Scheme	Non-Functional	Notified	<ol style="list-style-type: none"><li>1. VDA don't pay proper attention to scheme</li><li>2. Improper care of scheme</li></ol>
4	Ghotki	Azmat Kolachi Rural Drainage Scheme	Non-Functional	Notified	<ol style="list-style-type: none"><li>1. VDA don't pay proper attention to scheme</li><li>2. No proper management of scheme</li><li>3. Corruption by VDA in the funds</li></ol>
5	Ghotki	Daree Rural Drainage Scheme	Functional	Notified	
6	Ghotki	Dring Chachar Rural Drainage Scheme	Non-Functional	Notified	<ol style="list-style-type: none"><li>1. The scheme was not fully completed by the then authority PHED or otherwise.</li><li>2. Due to lack of interest of VDA &amp; Community</li></ol>
7	Ghotki	Qadirpur Rural Drainage Scheme	Functional	Notified	

encouraged. Therefore as per criteria of selection of schemes of SDSSP, it was essential to go through this activity. All these schemes were supposed to be approved from the Taluka Council. The same procedure was applied in the case for selection of schemes for the year 2004-05 and council has approved these schemes with mutual consultation of technical staff. As per minutes of council resolution, it is obvious that T.O (I & S) has presented the schemes in the council with Taluka Nazim, which were approved from the council after a detailed discussion.

### **Funds access criteria:**

Prior to this MoU was signed and as per MoU, the Local Governments are required to access the SDSSP conditional grant in accordance to the eligibility criteria. The main features of the eligibility criteria are:

- TMAs can access the conditional grants ONLY if it prepare Annual Sector Plan
- Funds will be utilized ONLY in Water Supply & Sanitation sector
- TMA will not invest more than Rs. 5.7 million in one scheme / project / activity
- TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)
- TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates.
- TMA will not use conditional grants on luxury items
- TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes
- TMA will follow all the planning, budgeting and approval process

According to the above eligibility criteria, all the TMAs have accessed funds after the preparation of the Annual Sector Plans. All the funds are utilized in the water & sanitation purposes in the TMAs. Not a single scheme can exceed the amount of 5.7 million PKR. All the schemes are prioritized in the first instance for rationalization / Operationalization / rehabilitation of existing services / schemes / projects, except one new scheme of TMA-Ubauro for Rs.2,050,296/- the RDS Amirabad. The process of approval for the same was observed. No any luxury items have so far been purchased from the conditional grant. The schemes are need based and most probably in the rural areas. Therefore it is clear cut status that the most of the funds are utilized for the pro-poor areas and population of the TMAs. The use of the Drainage Schemes and Water Supply Schemes is equally by the both genders without discrimination, therefore it can be said that the beneficiaries of the schemes are both the male and the female. All the process as envisaged in the SLGO-2001 has been followed. Proper situation analysis, budget preparation, schemes selection as per council monitoring committees and the concerned technical staff, approved from council, administrative approval and financial approval has been obtained and utilized as per legal provisions. Following documents are therefore attached for the reference of proof.

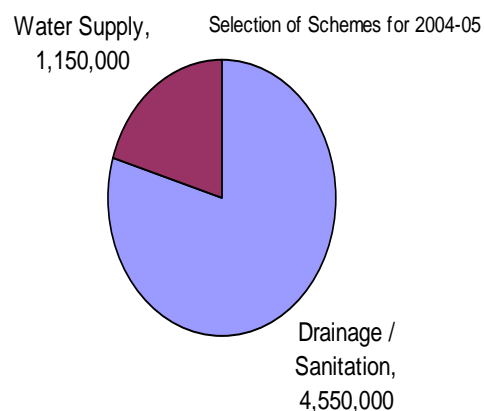
1. MoU
2. Council Resolution
3. Notification of Council Monitoring Committees
4. Administrative Approval
5. FD Release Order
6. Progress Utilization Report
7. List of Schemes visited
8. Sample Tender Notice
9. Copy of Measurement Book

### Utilization of SDSSP Conditional Grant for the year 2004-05:

During the year 2004-05 TMA-Ghotki was also provided with conditional grant of Rs.5,705,005/- on 23.04.2005.

Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Ghotki.					
S #	Name of Scheme with Location	Estimated Cost	Funds Utilized	Balance	Physical Progress in %
1	Extension & Improvement of Tando Masoo Khan Disposal	1,000,000	999,766	234	100%
2	Extension & Improvement of R.D.S Qadirpur with the provision S/Drain	1,500,000	849,900	650,100	70%
3	Rehabilitation of Oxidation Ponds	1,000,000	775,000	225,000	80%
4	Extension & Improvement of Rehmoonwali Disposal with the provision of S/Drains	750,000	749,000	1,000	100%
5	Improvement of D/Scheme Anwarabad	300,000	278,000	22,000	90%
6	Construction of Water Supply Scheme at Village Mathelo (Moomal-Ji-Mari) T.C Ghotki	1,150,000	571,000	579,000	70%
<b>TOTAL</b>		<b>5,700,000</b>	<b>4,222,666</b>	<b>1,477,334</b>	<b>85%</b>

As per utilization report, we can see that only one scheme has been taken for the Water Supply Scheme and 05 schemes have been invested for drainage / sanitation schemes. In scheme # 1, the work on rehabilitation of compound wall, surface drains & c.c. toppings were carried out. Scheme # 2 of RDS Qadirpur, pump house, pumping machinery, surface drains & c.c. toppings were carried out. Scheme # 3, compound wall, repair of pump house & pumping set 25 HP was purchased / worked out. Scheme # 4, rising of collecting tanks, pump house, surface drains & c.c. toppings were carried out. In scheme # 5, Diesel Engine 36 HP, Electric Motor 25 HP including



pumps & other accessories were purchased. Utilization of funds is up to 85 % and rest of amount is expected to be utilized in near future.

### SDSSP during 2005-06:

After getting successful completion of the schemes of 2004-05, TMAs have consultatively gone through the procedure and process as described from SDSSP and SLGO-2001 and only 02 TMAs have accessed 50 % funds for the year 2005-06. TMA-Ghotki and TMA-Daharki are these 02 TMAs accessed the conditional grant and are in process to utilize the amount step by step. The tenders have been advertised from these TMAs. The same process as prescribed under SLGO-2001 and the guidelines of SDSSP has been used. ASPs for the year 2005-06 are prepared, council has passed the resolution, monitoring committees of council have been constituted and the planning from grassroots level has taken place.

### SDSSP Schemes selected for the year 2005-06:

S #	Scheme	Union Council	Nature	Cost	Duration	Additional Population to be covered
1	2	3	4	5	6	7
1	Construction of B Type drain back of Sabzi Mandi	UC-II	Drainage Scheme	0.56 m	04 months	1000
2	Reconstruction of Compound Wall D/S Qadirpur	Qadirpur	-do-	0.4 m	03 months	----
3	Const: of S/Drain & C.C topping at Memon Mohalla Hussain Beli Road	UC-III	-do-	0.5341 m	04 months	1200
4	Const: of S/Drain & C.C topping at Pir Sibghatullah colony & Gohar colony	UC-II	-do-	0.5 m	04 months	1500
5	Const: of S/Drain & C.C topping at Eidgah Mohalla & Daya Mohalla	UC-II	-do-	0.35 m	04 months	800
6	Const: of B Type Drains from VIP Kolachi Hotel to Gula Bahar Sanghar Street Mathelo Road	UC-I	-do-	0.4599 m	04 months	500
7	Purchase of Tractor Trolley with hydraulic system and loader	Town	-do-	1.0 m	04 months	----
8	Rehabilitation of Drainage Scheme near old Sadaf Cinema	UC-III	-do-	0.6 m	04 months	5000
9	Rehabilitation of Drainage Scheme Ghoti Market	UC-I	-do-	0.5 m	04 months	4000
10	Const: of S/Drain i/c C.C topping at Al-Madina Colony Rehmoonwali	UC-III	-do-	0.4 m	04 months	5000
	Total			5.304 m		

All these schemes are selected for the drainage schemes. The process of tendering has been initiated and the bids have been selected. Following procedure is applicable up till the utilization of funds;

## **Process initiation up till completion of schemes:**

### **1. Identification of Schemes:**

Development vision is provided by Taluka Nazim in consultation with technical person (T.O – I & S). Technical person is T.O (I & S) and on the administration side TMO and Taluka Nazim. Rough cost estimate of the schemes is prepared.

### **2. Approval from Council:**

After discussion with council members and prior to this discussion with council monitoring committees, finally the schemes are brought into the council for approval. In this process, the council approves the schemes after discussion and council resolution is passed. After getting approval from the council, a detailed working estimate of the schemes is prepared by the technical staff of TMA.

### **3. Tender Notice / Tenderization:**

The list of schemes is advertised in the local newspapers for the call of tenders through Director – Information. Provision of 07 days is mandatory for this process to advertise the tenders in newspaper. A tender fee as per category of the Contractor is collected at TMAs Account. After gathering the bids, these are opened before the contractors and the lowest bid is approved for the issuance / release of contract / work allotment. The tenders are issued as per category of the contractor (A,B,C or ....). The tenders of SDSSP schemes of TMA-Ghotki are published in Daily Hilal – e – Pakistan on 26-01-2007.

### **4. Execution of Work at Site:**

Prior to execution of the work at site, the demarcation on site is done by T.O (I & S). The partial payment or first installment of the executed work is released on the completion of 1/4<sup>th</sup> of the work or partial work or as per solvency of the contractor. This process of release of installments is continued up till the completion of work.

### **5. M. B (Measurement Book Record):**

The payment is released to the contractor at the completion of work or partial work and bill is submitted to the department on the basis of actual executed work. The department verifies the work executed by the contractor and releases the installment on the actual basis.

## 6. Scheme Completion Certificate:

After completion of work by contractor and verification of the work on site by T.O (I & S) along with Sub – Engineer (if available), T.O (I & S) issues scheme completion certificate.

### Conclusion:

In view of the information furnished here above and signing of MoU between TMA-Ghotki and PSU-SDSSP-KHI on 30<sup>th</sup> March, 2005. The MoU was signed by Taluka Nazim Mr. Sardar Muhammad Sardar Khan Ghoto on behalf of TMA-Ghotki and Mr. Abdul Kabir Kazi, Program Director on behalf of SDSSP-PSU-KHI, Finance Department and Government of Sindh. We can see that TMA-Ghotki has utilized the funds for 2004-05 only in Water & Sanitation sectors and not utilized elsewhere. The same practice in the year 2005-06 is exercised in selection of the scheme. The Annual Sector Plan giving comprehensive details is prepared for the both years 2004-05 & 2005-06. No any scheme / activity / project have been taken exceeding limit of funds investment from 5.7 million PKR. TMA-Ghotki has used the conditional grant only for rationalization / rehabilitation / Operationalization of existing services / schemes / projects. No any staff hiring is carried out from SDSSP conditional grant. TMA-Ghotki has not used amount of conditional grant on luxury items. The schemes selected on need based and on pro-poor segments of Taluka without gender discrimination. The users of these facilities on grassroots level are both the genders. As per SLGO-2001, the selection of schemes was on open forum in council having the female members' participation. No violation is observed in terms of getting financial / administrative approvals. There is an ADLFA also to flag the violations (if any) in the budgeting and disbursement processes.

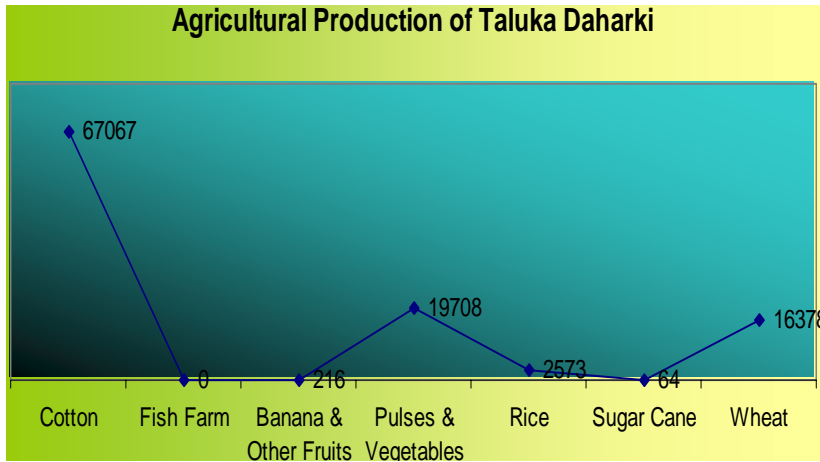
Following are few points to monitor the MoU conditions complied by TMA-Ghotki;

<b>TMA can access the conditional grants ONLY if it prepare Annual Sector Plan</b>	<b>Yes</b>
Funds will be utilized ONLY in Water Supply & Sanitation sector	<b>Yes</b>
<b>TMA will not invest more than Rs. 5.7 million in one scheme / project / activity</b>	<b>Yes</b>
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	<b>Yes</b>
<b>TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance &amp; Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates</b>	<b>Yes</b>
<b>TMA will not use conditional grants on luxury items</b>	<b>Yes</b>
<b>TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes</b>	<b>Yes</b>
<b>TMA will follow all the planning, budgeting and approval process</b>	<b>Yes</b>

## Taluka Daharki:

### Geographical Features & Land Utilization:

Daharki is most important Taluka of District Ghotki, situated on Karachi – Lahore National Highway at about 384 miles from Karachi and 112 km from Sukkur Airport and 12 km away from District Head Quarter Mirpur Mathelo. It is one of the agricultural centers and famous in trade of agricultural products. The major agricultural crops of the area are cotton, wheat, Pulse & Vegetables and Rice. The land of Taluka Daharki is cultivating the products as per side chart.



The major agricultural crops of the area are cotton, wheat, Pulse & Vegetables and Rice. The land of Taluka Daharki is cultivating the products as per side chart.

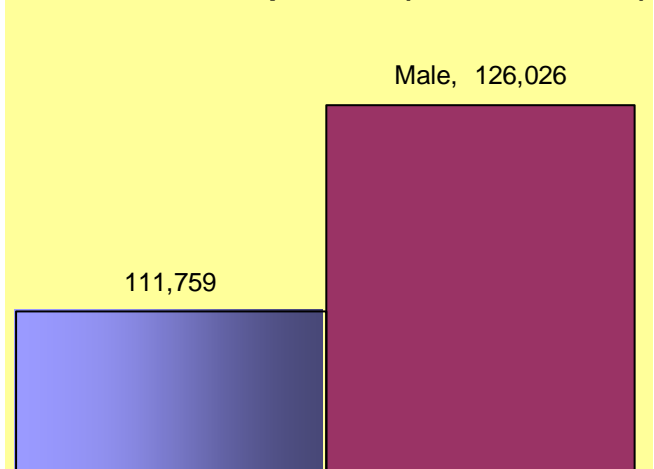
TMA Daharki consists of 06 Union Councils, most of the urban area is settled in U.C

Daharki and other 05 Union Councils are Raharki, Dad Leghari, Sain Dino Malik, Beroota and U.C Keenjhar. Most of the part of Taluka is based on rural population.

### Population:

As per census record of Statistics Division, government of Pakistan for the year 1998 is 178,154. The population of urban area / town area of Taluka as per census report 1998 is 36,415, which is increasing speedily due to the worst law and order situation in the surrounding areas. As per growth rate of 3.26, the population of Taluka shall be 237,785 up till the current year 2007 and the town area shall also be increased more than double of 1998 census report. The Female ratio of population is 111,759, while Male is about 126,026.

### Gender - Wise Population (Taluka Daharki)



## **TMA – Daharki Administration:**

Following is the status and introduction of the officials and elected forum of this TMA;

<b>Sr. #</b>	<b>Name of Official / Elected Represented</b>	<b>Designation</b>	<b>Contact #</b>
1	Mr. Mian Shafique Ahmed Khan	Taluka Nazim	0300-2197564
2	Mr. Ayaz Ahmed Khan	Taluka Naib Nazim	0723-642585
3	Mr. Muhammad Ali Ghunio	TMO	0723-642585
4	Mr. Ali Akber Matilo	T.O (I&S)	0300-3136633
5	Mr. Abdul Rehman Soomro	T.O (Finance)	0300-3197481

### **Economic Activities & Poverty Profile:**

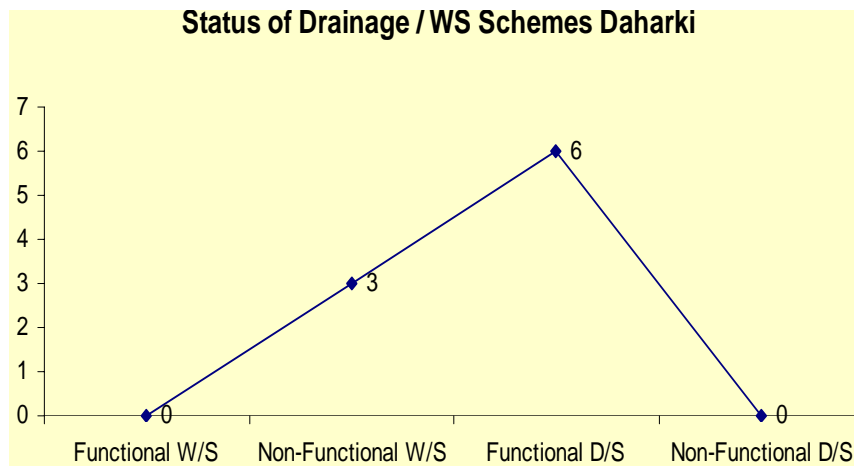
This town is developing fast, due to boom in trading agricultural products. The people of town area are involved in the trading, industrial jobs and government & private jobs and the residents of rural area are engaged in agricultural fields. There are many cotton ginning factories.

Daharki Taluka is the richest among the other Talukas of District Ghotki due to the immense of natural resources. The big boom in oil & gas, fertilizer and power plant is the enormous figure of this Taluka. Three mega industries of this nature are Mari Gas Company Ltd, Engro Chemicals, Liberty TNB Nau-Kot Power Plant and Tullow Developers of Pakistan Ltd Khenju. The main trade of people of town is agricultural products, agricultural equipments. Technical people of other areas are also settling here, therefore this has become a big market of trading these products.

### **Sub-Soil Water (Ground Water) in Taluka Daharki & Water Supply Schemes:**

The sub-soil water of most of part of Taluka is very sweet and fit for human consumption except some part. The majority of the people are using this water and the main problem of drinking water of the people is solved at no cost for TMA. But some portion of TMA territory is using tap water. As per provided source of Annual Sector Plan for the year 2004-05, the schemes status in TMA-Daharki is as follows;

- |   |                |
|---|----------------|
| 1. Rural Water Supply Scheme Muhammad Khan Shar | Non-Functional |
| 2. Rural Water Supply Scheme Dolo Faqeer        | Non-Functional |
| 3. Rural Water Supply Scheme Kareem Dad         | Non-Functional |



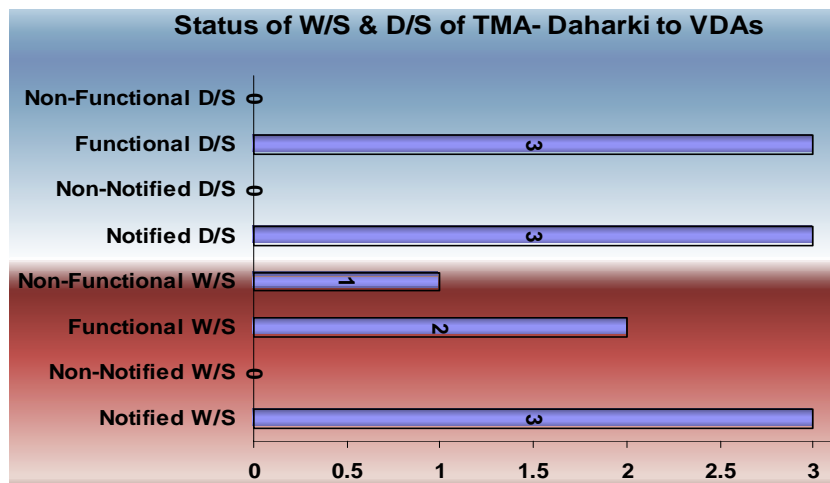
### Drainage Schemes of Taluka Daharki:

Following is the position of the schemes;

- |                          |             |
|--------------------------|-------------|
| 1. UDS Gulab Shah        | Operational |
| 2. UDS Daharki           | Operational |
| 3. UDS Mian A. Sami Col: | Operational |
| 5. RDS Bago Bhutto       | Operational |
| 4. RDS Sain Dino Malik   | Operational |
| 6. RDS Shahban Lashari   | Operational |

### Schemes handed over to VDAs:

There are only 03 Drainage & 03 Water Supply Schemes which have been handed over to VDAs, which are shown in the graph and tabulated form;



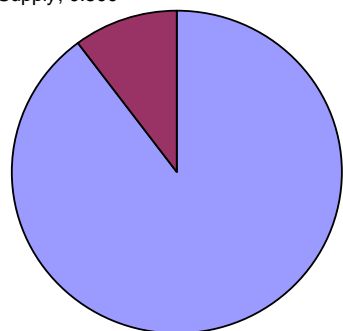
SR. No.	Taluka	Name of Scheme	Status	Notified / Not Notified	Reason for Non-Functional Scheme
1	Daharki	Dad Leghari Rural Drainage Scheme	Functional	Notified	
2	Daharki	Nao-Kot Rural Drainage Scheme	Functional	Notified	
3	Daharki	Raharki Rural Drainage Scheme	Functional	Notified	
4	Daharki	Chandan Shareef Water Supply Scheme	Functional	Notified	
5	Daharki	Dad Leghari Water Supply Scheme	Functional	Notified	
6	Daharki	Ghulam Hyder Leghari Water Supply Scheme	Non-Functional	Notified	Non-availability of sweet water in the village

## Intervention & Utilization of SDSSP Conditional Grant for the year 2004-05:

During the year 2004-05 TMA-Daharki was also provided with conditional grant of Rs.4,856,380/- on 05.07.2005.

Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Daharki.					
S #	Name of Scheme with Location	Estimated Cost	Funds Utilized	Balance	Physical Progress in %
1	Providing lying, jointing 6" Die AC Pipe Bago Bhutto.	500,000	462,825	37,175	100%
2	Repair of Pumping Machinery M/s. Pipe Bago Bhutto	100,000	71,862	28,138	100%
3	Providing 4" AC Pipe Shahban Lashari	50,000	39,479	10,521	100%
4	Repair of Pumping Machinery Shahban Lashari	100,000	95,000	5,000	100%
5	Supply & Installing Transformer Shahban Lashari	150,000	139,745	10,255	100%
6	Repair of Surface Drain Shahban Lashari	200,000	189,167	10,833	100%
7	Repair of Pumping Machinery M/s. Pipe Sain Dino Malik	100,000	86,862	13,138	100%
8	Construction of Surface Drain RCC Slab Sain Dino Malik	400,000	348,863	51,137	100%
9	Boring of Tube Well Muhammad Khan Shar	150,000	131,000	19,000	100%
10	Supplying & Installing Transformer Muhammad Khan Shar	200,000	174,626	25,374	100%
11	Repair of Pumping Machinery Muhammad Khan Shar	100,000	87,400	12,600	100%
12	Providing 4" die AC Pipe Muhammad Khan Shar	50,000	41,301	8,699	100%
13	Providing lying, jointing 8" die AC Pipe Mian A.Sami Mohalla	1,300,000	1,215,095	84,905	100%
14	Repair of Staff quarter Mian A.Sami Mohalla	200,000	189,447	10,553	100%
15	Diesel Oil Engine 24 BHP Mian A.Sami Mohalla	100,000	94,000	6,000	100%
16	Construction of Drain Mian A.Sami Mohalla	500,000	80,000	420,000	25%
17	Providing 8" Die AC Pipe Gulab Shah Mohalla	200,000	188,000	12,000	100%
18	Silt cleaning Gulab Shah Mohalla	150,000	137,940	12,060	100%
19	Repair of Chamber Gulab Shah Mohalla	80,000	66,080	13,920	100%
20	Repair of Pump House Gulab Shah	100,000	86,862	13,138	100%
21	Repair of Electric Motor Gulab Shah	70,000	66,411	3,589	100%
22	Construction of Surface Drain Rejho Mal Oil Mill Gulab Shah	400,000	379,198	20,802	100%
	<b>TOTAL</b>	<b>5,200,000</b>	<b>4,371,163</b>	<b>828,837</b>	<b>97%</b>

Water Supply, 0.500 Selection of Schemes for 2004-05



Drainage / Sanitation,  
4.356

As per utilization report, we can see that only 04 schemes have been taken for the Water Supply Scheme and 16 schemes have been invested for drainage / sanitation schemes.

The amount invested for Water Supply sector in TMA-Daharki is 0.500 million, while the rest of amount from SDSSP

conditional grant for Rs.4.356 million lies in Drainage / Sanitation sector.

### SDSSP during 2005-06 in TMA-Daharki:

After getting successful completion of the schemes of 2004-05 and utilization there against as provided above, TMA-Daharki is also in process and accessed 50 % of conditional grant from SDSSP for the year 2005-06 Rs.2,143,278/-. The tenders have been advertised from these TMA. The same process as prescribed under SLGO-2001 and the guidelines of SDSSP is being used. ASPs for the year 2005-06 are prepared, council has passed the resolution, monitoring committees of council have been constituted and the planning from grassroots level has taken place.

### SDSSP Schemes selected for the year 2005-06:

S #	Scheme	Union Council	Nature	Cost	Duration	Additional Population to be covered
1	2	3	4	5	6	7
1	Supplying Hydraulic Tractor Trolley	Town	Drainage Scheme	1.000 m	06 months	----
2	Construction of S/Drains & Brick Payment Muslim Colony (Part – A)	Daharki	-do-	0.5 m	06 months	----
3	Construction of S/Drains & Brick Payment Muslim Colony (Part – B)	Daharki	-do-	0.5 m	06 months	----
4	Construction of S/Drains & Brick Payment Ghaffar Colony (Part – A)	Daharki	-do-	0.5 m	06 months	----
5	Construction of S/Drains & Brick Payment Ghaffar Colony (Part – B)	Daharki	-do-	0.35 m	06 months	----
6	Const: of S/Drain & Brick Payment Mian A.Sami Mohalla	Daharki	-do-	0.5 m	06 months	----
7	Const: of S/Drain & Brick Payment Mian Raja Colony	Daharki	-do-	0.5 m	06 months	----
8	Const: of S/Drain Khuda Bux Mohalla	Daharki	-do-	0.2 m	06 months	----
9	Const: of open S/Drain Al-Qutub Town (Part – A)	Daharki	-do-	0.5 m	06 months	----
10	Const: of open S/Drain Al-Qutub Town (Part – B)	Daharki	-do-	0.46842 6 m	06 months	----
	<b>Total</b>			<b>5.16842 6 m</b>		

All these schemes are selected for the drainage and sanitation purpose. The process of tendering has been initiated and the bids have been selected. All the schemes are selected in one UC-Daharki of town area.

## Conclusion:

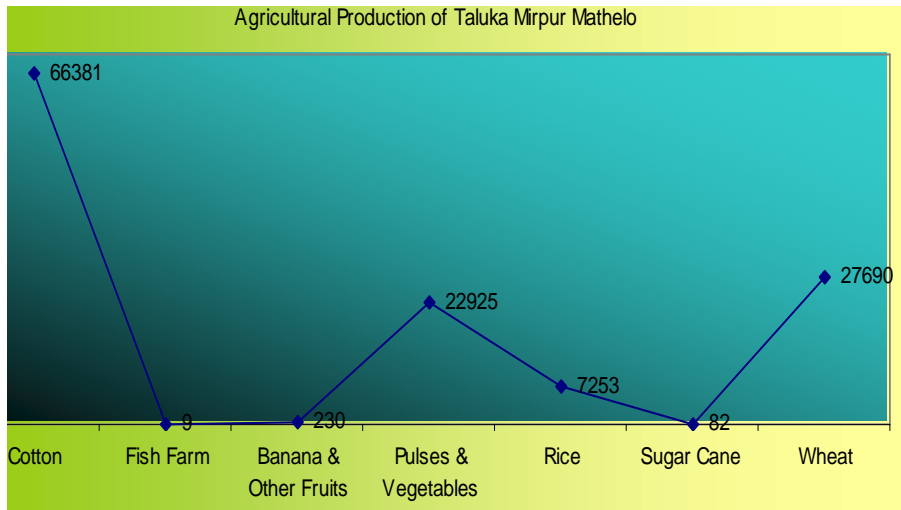
In view of the information furnished here above and signing of MoU between TMA-Daharki and PSU-SDSSP-KHI in June, 2004. The MoU was signed by Taluka Nazim Mr. Mian Shafique Ahmed on behalf of TMA-Daharki and Mr. Abdul Kabir Kazi, Program Director on behalf of SDSSP-PSU-KHI, Finance Department and Government of Sindh. We can see that TMA-Daharki has utilized the funds for 2004-05 only in Water & Sanitation sectors and not utilized elsewhere. The same practice in the year 2005-06 is exercised in selection of the scheme. The Annual Sector Plan giving comprehensive details is prepared for the both years 2004-05 & 2005-06. No any scheme / activity / project have been taken exceeding limit of funds investment from 5.7 million PKR. TMA-Ghotki has used the conditional grant only for rationalization / rehabilitation / Operationalization of existing services / schemes / projects. No any staff hiring is carried out from SDSSP conditional grant. TMA-Daharki has not used amount of conditional grant on luxury items. The schemes selected on need based and on pro-poor segments of Taluka without gender discrimination. The users of these facilities on grassroots level are both the genders. As per SLGO-2001, the selection of schemes was on open forum in council having the female members' participation. No violation is observed in terms of getting financial / administrative approvals. There is an ADLFA also to flag the violations (if any) in the budgeting and disbursement processes.

Following are few points to monitor the MoU conditions complied by TMA-Daharki;

TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

**Taluka Mirpur Mathelo:**

**Geographical Features & Land Utilization:**



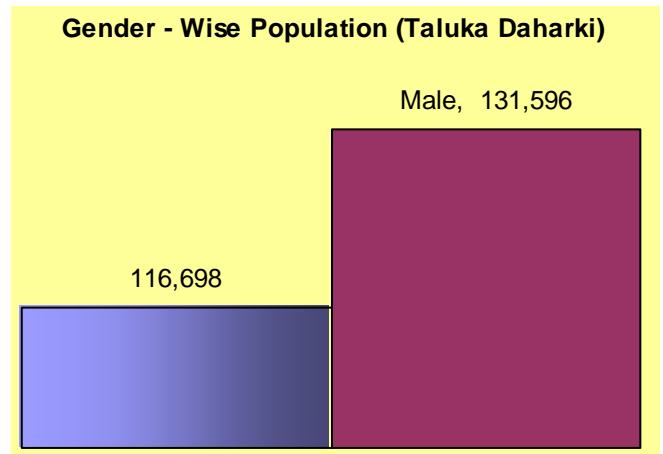
Mirpur Mathelo has also a significant place in the district. It is the District Head Quarter of the district. It is situated in the Northern Part of Sindh Province on the left bank of River Indus and at the distance of about

575 Kilometers in the North of Karachi and about 100 Kilometers from Sukkur Airport on Karachi – Lahore National Highway. It is rich from the agricultural point of view and is developing due to fertile land influx of rural area. The major agricultural crops of the area are cotton, Pulse & Vegetables, wheat and Rice. The land of Taluka Mirpur Mathelo is cultivating its products as per above chart.

TMA Mirpur Mathelo consists of 08 Union Councils, which are UC-I & II Mirpur Mathelo, Dhangroo, Garhi Chakar, Jarwar, Sono Pitafi, Yaro Lund and U.C Wahi Ghoto. UC-I & II are based on urban population and rest of the other have more rural area.

**Population:**

As per census record of Statistics Division, government of Pakistan for the year 1998 is 199,238. The population of urban area / town area of Taluka as per census report 1998 is 49,729, which is as per growth rate up till 2006 is 56,668. As per growth rate of 3.26, the population of Taluka shall be 248,294 up till the current year 2006. The Female ratio of population is 111,759, while Male is about 126,026. Average household size is 6.2 persons per house.



## TMA – MPM Administration:

Following is the status and introduction of the officials and elected forum of this TMA;

Sr. #	Name of Official / Elected Represented	Designation	Contact #
1	Mr. Mir Nazeer Ahmed Khan Lund	Taluka Nazim	0300-9310418
2	Mr. Masood Ashraf Ali Pitafi	Taluka Naib Nazim	0723-652052
3	Mr. Muhammad Shareef Baloch	TMO	0723-652052
4	Mr. Mehar Das	T.O (I&S)	0300-8318923
5	Mr. Muhammad Altaf Shaikh	T.O (Finance)	0301-3873863

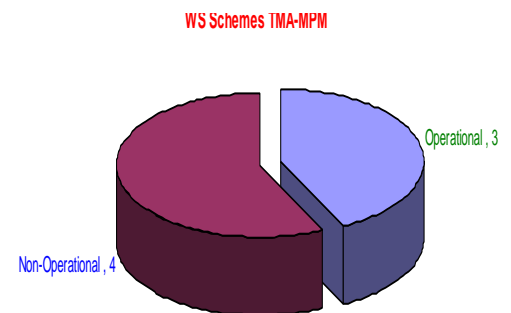
## Economic Activities & Poverty Profile:

Taluka Mirpur Mathelo is also familiar with the mega project of FFC (Ex-Pak Saudi Fertilizer Company). There are 07 Cotton Factories, 03 Rice Mill, 01 Oil Mills, 02 Ice Factories in the town area of Mirpur Mathelo. The people of town area are involved in the trading, industrial jobs and government & private jobs and the residents of rural area are engaged in agricultural fields etc. The population of rural area is poor and most of the part is in the rural area.

## Sub-Soil Water (Ground Water) in Taluka Mirpur Mathelo & Water Supply Schemes:

The sub-soil water of Town area of Taluka is sweet and fit for human consumption. Therefore each and every house in town area has own shallow wells, hand pumps and electric pumps. They don't need any water supply scheme. In against of town area, the sub-soil water of rural area of Taluka Mirpur Mathelo is brackish and unfit for human consumption due to availability of gases. As per provided source of Annual Sector Plan for the year 2005-06, the schemes status in TMA-Mirpur Mathelo is as follows;

- |                                |                 |
|--------------------------------|-----------------|
| 1. RWS Scheme G. Shah Leghari  | Operational     |
| 2. RWS Scheme Jarwar           | Operational     |
| 3. RWS Scheme Sahib Khan Lund  | Operational     |
| 4. RWS Scheme Landhi           | Non-Operational |
| 5. RWS Scheme Yaro Lund        | Non-Operational |
| 6. RWS Scheme Sono khan Pitafi | Non-Operational |
| 7. UWS Scheme Mirpur Mathelo   | Non-Operational |



## Drainage Schemes of Taluka Mirpur Mathelo:

Following is the position of the schemes;



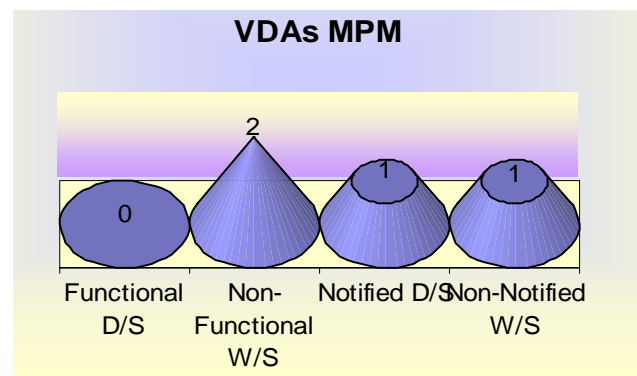
1. RDS Wali Muhammad Korai	Operational
2. RDS Wango	Operational
3. RDS Hayat Magsi Korai	Non-Operational
4. RDS Hayat Pitafi	Operational
5. RDS Garhi Chakar	Operational
6. RDS Jarwar – I	Operational
7. RDS Jarwar – II	Operational
8. Sahib Khan Lund	Non-Operational
9. RDS Noorabad	Non-Operational
10. RDS Yaro Lund	Non-Operational
11. RDS Gulu Pitafi	Non-Operational
12. RDS Saeed Ahmed Khan Gabole	Operational
13. UDS Mirpur Mathelo	Operational
14. UDS Mirpur Mathelo	Operational

### Schemes handed over to VDAs:

There is one Drainage & 01 Water Supply

Scheme handed over to VDAs, which are

shown in the graph and tabulated form;



SR. No.	Taluka	Name of Scheme	Status	Notified / Not Notified	Reason for Non-Functional Scheme
1	MPM	RWS Scheme Mir Khan Waseer	Non-Functional	Non-Notified	Due to not release of funds to VDA, the RWS scheme became non-functional
2	MPM	RDS Dino Mako	Functional	Notified	

### Intervention & Utilization of SDSSP Conditional Grant for the year 2004-05:

During the year 2004-05 TMA-MPM was also provided with conditional grant of Rs.4,481,198/- on 16.04.2005.

Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Mirpur Mathelo.					
S #	Name of Scheme with Location	Estimated Cost	Funds Utilized	Balance	Physical Progress in %
1	Repair of Drainage Scheme Mirpur Mathelo	1,000,000	978,079	21,921	100%
2	Renovation / Repair of Drainage Scheme Garhi Chakar	1,681,198	1,496,100	185,098	100%
3	Repair of Drainage Scheme Jarwar	1,000,000	873,329	126,671	Incomplete
4	Repair of Drainage Scheme Hayat Pitafi	800,000	746,708	53,292	100%
	<b>TOTAL</b>	<b>4,481,198</b>	<b>4,094,216</b>	<b>386,982</b>	

All the schemes are selected for repair of Drainage schemes.

### SDSSP during 2005-06 in TMA-MPM:

After getting successful completion of the schemes of 2004-05 and utilization there against as provided above progress report, TMA-MPM is in process to access the conditional grant from SDSSP for the year 2005-06. The ASP is finalized and sent to PSU-KHI for release, but some minute observations rose from PSU in ASP and SSE, which are required to be corrected and furnished by TMA. Resolution in Council has been passed, monitoring committees of council have been constituted and the planning from grassroots level has taken place. Following schemes have been selected for 2005-06;

### SDSSP Schemes selected for the year 2005-06:

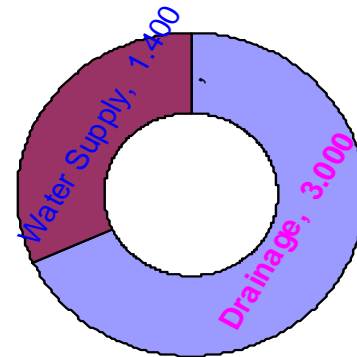
S #	Scheme	Union Council	Nature	Cost	Duration	Additional Population to be covered
1	2	3	4	5	6	7
1	Rehabilitation of D/S MPM Phase – II	UC-I MPM	Drainage Scheme	0.800 m	2005-06	1000
2	Rehabilitation of D/S Jarwar Phase – II	UC-Jarwar	-do-	0.800 m	2005-06	700
3	Providing A/C Raising Main from Old Masoo Wah up to Mirpur Minor D/S Hayat Magsi	UC-I MPM	-do-	0.800 m	2005-06	500
4	Rehabilitation of D/S Wali Muhammad Korai	Dhangroo	-do-	0.600 m	2005-06	500
5	Rehabilitation of W/S Scheme Sahib Khan Lund	Jarwar	-do-	0.800 m	2005-06	300
6	Rehabilitation of W/S Scheme Ghulam Hussain Leghari	Dhangroo	-do-	0.600 m	2005-06	300

Four schemes out of six are selected for rehabilitation of drainage and two schemes are selected for rehabilitation of water supply.

## Conclusion:

### Utilization Report TMA-MPM 2004-05

In view of the information furnished here above and signing of MoU between TMA-Mirpur Mathelo and PSU-SDSSP-KHI in June, 2004. The MoU was signed by Taluka Nazim Mr. Mir Nazeer Ahmed Khan Lund on behalf of TMA-Mirpur Mathelo and Mr. Abdul Kabir Kazi, Program Director on behalf of SDSSP-PSU-KHI, Finance Department and Government of Sindh. We can see



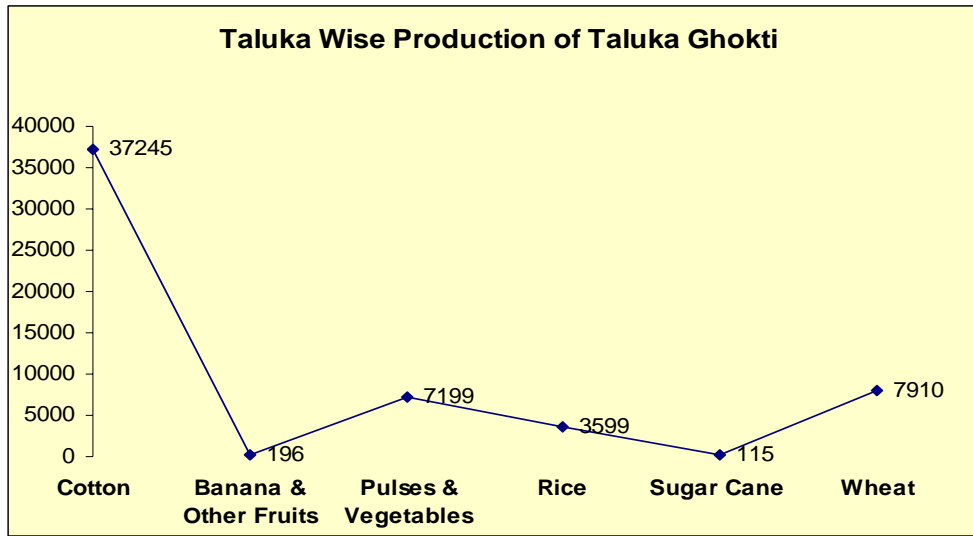
that TMA-MPM has utilized the funds for 2004-05 only in Water & Sanitation sectors and not utilized elsewhere. The same practice in the year 2005-06 is exercised in selection of the scheme. The Annual Sector Plan giving comprehensive details is prepared for the both years 2004-05 & 2005-06. No any scheme / activity / project have been taken exceeding limit of funds investment from 5.7 million PKR. TMA-Mirpur Mathelo has used the conditional grant only for rationalization / rehabilitation / Operationalization of existing services / schemes / projects. No any staff hiring is carried out from SDSSP conditional grant. TMA-Mirpur Mathelo has not used amount of conditional grant on luxury items. The schemes selected on need based and on pro-poor segments of Taluka without gender discrimination. The users of these facilities on grassroots level are both the genders. As per SLGO-2001, the selection of schemes was on open forum in council having the female members' participation. No violation is observed in terms of getting financial / administrative approvals. There is an ADLFA also to flag the violations (if any) in the budgeting and disbursement processes.

Following are few points to monitor the MoU conditions complied by TMA-Mirpur Mathelo;

<b>TMA can access the conditional grants ONLY if it prepare Annual Sector Plan</b>	<b>Yes</b>
Funds will be utilized ONLY in Water Supply & Sanitation sector	<b>Yes</b>
<b>TMA will not invest more than Rs. 5.7 million in one scheme / project / activity</b>	<b>Yes</b>
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	<b>Yes</b>
<b>TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance &amp; Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates</b>	<b>Yes</b>
<b>TMA will not use conditional grants on luxury items</b>	<b>Yes</b>
<b>TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes</b>	<b>Yes</b>
<b>TMA will follow all the planning, budgeting and approval process</b>	<b>Yes</b>

## Taluka Khangarh

### Geographical Features & Land Utilization:

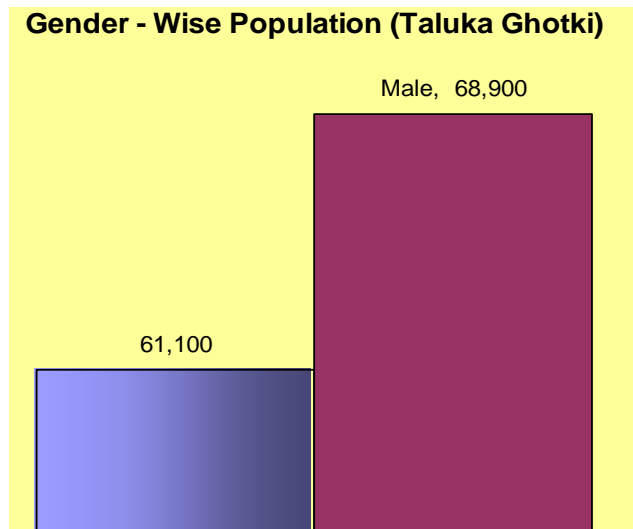


Khangarh Taluka is coincides with Taluka Ghotki, Mirpur Mathelo and Daharki. It has also a significant place in the district due to the residence of district

Nazim and Mahar Sardar. The boundaries of this Taluka through Thar meet with India by Jaisalmir. It is about 90 km from Sukkr and 50 km from district head quarter Mirpur Mathelo. As compared to other Talukas, Khangarh is not so rich from the agricultural point of view due to the salinity / color in the land. The major agricultural crops of the area are cotton, wheat, Pulse & Vegetables and Rice. The land of Taluka Mirpur Mathelo is cultivating its products as per above chart. TMA Khangarh consists of 04 Union Councils, which are Khanpur Mahar, Lohi, Mithri and U.C Bhetoor.

### Population:

As per census record of Statistics Division, government of Pakistan for the year 1998 is 86,238. As per growth rate of 3.26, the population of Taluka shall be 130,000 up till the current year 2007. The Female ratio of population is 61,100, while Male is about 68,900. Average household size is 6.2 persons per house.



## **TMA – Khangarh Administration**

Following is the status and introduction of the officials and elected forum of this TMA;

<b>Sr. #</b>	<b>Name of Official / Elected Represented</b>	<b>Designation</b>	<b>Contact #</b>
1	Mr. Dr. Paman Das	Taluka Nazim	0723-653344
2	Mr. Manzoor Ahmed Mahar	Taluka Naib Nazim	0723-653457
3	Mr. Muhammad Hassan Solangi	TMO	0301-3982208
4	Mr. Abdul Rauf Kolachi	T.O (I&S)	0306-3266182

### **Economic Activities & Poverty Profile:**

Taluka Khangarh is familiar with the mega project of Petronas Carigali Pakistan Limited Sardargarh. It is an oil & gas plant located about 75 km from Sukkur and 750 km South-East of Islamabad. Petronas Carigali is the operator of Rehmat Field in Block 2769-4 (Mubarak) in Sardargarh, Taluka Khangarh, where upstream activities are undertaken on a joint – venture basis with partners ENI – Lasmo Oil Pakistan Ltd and Pakistan Government Holdings Private Ltd. Sardargarh is also famous due to Arab visitors for hunting. Taluka Head Quarter is Khanpur Mahar. As compared to other Talukas, the people of this Taluka are very poor and illiterate. The livelihood of people is on agriculture and trading. The Taluka occupies major portion of rural area.

### **Sub-Soil Water (Ground Water) in Taluka Khangarh & Water Supply Schemes:**

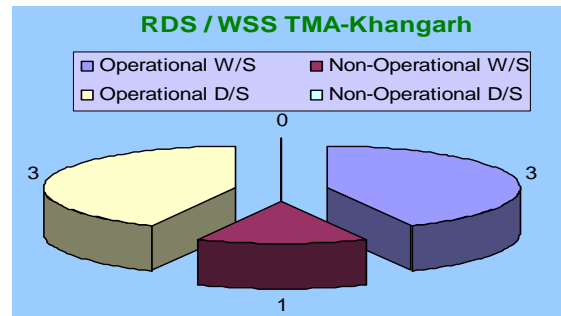
The sub-soil water / ground water of Taluka is brackish and arsenic. 70 % in Town area of Union Council Khanpur Mahar is brackish and 30 % of population has access to sweet water from the canal side. Little population in few villages is lucky to have sweet water, but they have also threat of arsenic problem. TMA have 04 water supply schemes, 03 of which are functional and 01 is non-functional, details are given hereunder;

- |                           |                 |
|---------------------------|-----------------|
| 1. RWS Scheme Khangarh    | Operational     |
| 2. RWS Scheme Sardargarh  | Operational     |
| 3. RWS Scheme Bhetoor     | Operational     |
| 4. RWS Scheme Sono Pitafi | Non-Operational |

### Drainage Schemes of Taluka Khangarh:

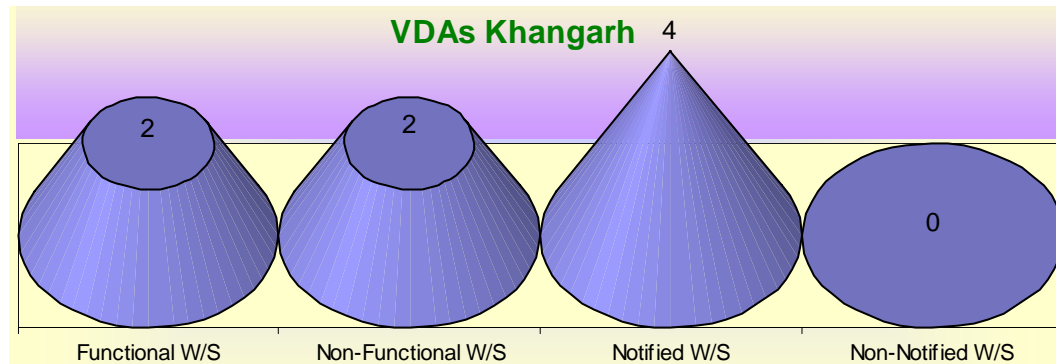
Following is the position of the schemes;

1. RDS Khanpur Mahar      Operational
2. RDS Khangarh            Operational
3. RDS Lohi                    Operational



### Schemes Handedover to VDAs:

There are four Water Supply Schemes handed over to VDAs, which are shown in the graph and tabulated form;



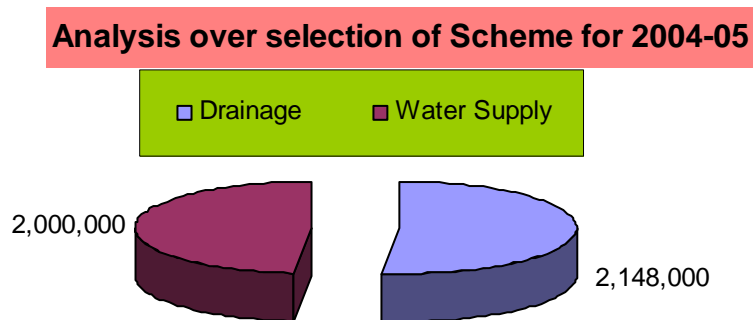
SR. No.	Taluka	Name of Scheme	Status	Notified / Not Notified	Reason for Non-Functional Scheme
1	Khangarh	Khanpur Mahar Water Supply Scheme	Functional	Notified	
2	Khangarh	Lohi Water Supply Scheme	Functional	Notified	
3	Khangarh	Pir Bux Mahar Water Supply Scheme	Non-Functional	Notified	Due to smell in Water (Non-potable Water)
4	Khangarh	Lohi Water Supply Scheme	Non-Functional	Notified	Due to non-availability of sweet water

## Intervention & Utilization of SDSSP Conditional Grant for the year 2004-05:

During the year 2004-05 TMA-Khangarh was also provided with conditional grant of Rs.4,128,754/- on 31.05.2005.

Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Khangarh					
S #	Name of Scheme with Location	Estimated Cost	Funds Utilized	Balance	Physical Progress in %
1	R / D / Scheme Khangarh	1,000,000	1,000,000	0	100%
2	R / D / Scheme Lohi	400,000	400,000	0	100%
3	R / D / Scheme Khanpur Mahar	748,000	720,000	28,000	96%
4	R / W / Scheme Khangarh	500,000	400,000	100,000	80%
5	R / W / Scheme Bhetoor	1,000,000	900,000	100,000	90%
6	R / W / Scheme Sardargarh	200,000	195,000	5,000	97%
7	R / W / Scheme Sono Khan Pitafi	300,000	300,000	0	100%
	<b>TOTAL</b>	<b>4,148,000</b>	<b>3,915,000</b>	<b>233,000</b>	<b>95%</b>

As per analysis from the above utilization status about 95 % of funds are utilized for the year 2004-05 and 03 schemes of Rural Drainage and 04 Rural Water Supply are selected.



## SDSSP during 2005-06 in TMA-Khangarh:

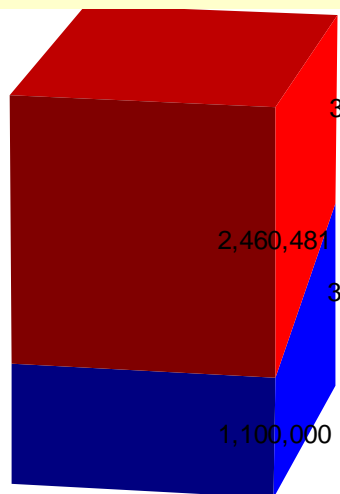
After getting successful completion of the schemes of 2004-05 and utilization there against as provided above report, TMA-Khangarh is in process to access the conditional grant from SDSSP for the year 2005-06. The ASP is finalized and sent to PSU-KHI for release. It is expected to have an access of funds up till the end of this month. Resolution in Council has been passed, monitoring committees of council have been constituted and the planning from grassroots level has taken place. Following schemes have been selected for 2005-06;

**SDSSP Schemes selected for the year 2005-06:**

S #	Scheme	Union Council	Nature	Cost	Duration	Additional Population to be covered
1	2	3	4	5	6	7
1	Rehabilitation of RDS Lohi	Lohi	Drainage Scheme	1.000 m	2005-06	----
2	Rehabilitation of RDS Khangarh	Khanpur Mahar	-do-	0.500 m	2005-06	----
3	Rehabilitation of RDS Khanpur Mahar	Khanpur Mahar	-do-	0.96 m	2005-06	----
4	Rehabilitation of RWS Sardargarh	Khanpur Mahar	-do-	0.500 m	2005-06	----
5	Rehabilitation of RWS Scheme Sono Pitafi	Bhetoor	-do-	0.400 m	2005-06	----
6	Rehabilitation of RWS Scheme Khangarh	Khanpur Mahar	-do-	0.200 m	2005-06	----

03 schemes out of six are selected for rehabilitation of drainage and 03 schemes are selected for rehabilitation of water supply.

**Schemes analysis for 2005-06**



## Conclusion:

In view of the information furnished here above and signing of MoU between TMA-Khangarh and PSU-SDSSP-KHI in June, 2004. The MoU was signed by Taluka Nazim Mr. Haji Sain Dad Khan Mahar on behalf of TMA-Khangarh and Mr. Abdul Kabir Kazi, Program Director on behalf of SDSSP-PSU-KHI, Finance Department and Government of Sindh. We can see that TMA-Khangarh has utilized the funds for 2004-05 only in Water & Sanitation sectors and not utilized elsewhere. The same practice in the year 2005-06 is exercised in selection of the scheme. The Annual Sector Plan giving comprehensive details is prepared for the both years 2004-05 & 2005-06. No any scheme / activity / project have been taken exceeding limit of funds investment from 5.7 million PKR. TMA-Khangarh has used the conditional grant only for rationalization / rehabilitation / Operationalization of existing services / schemes / projects. No any staff hiring is carried out from SDSSP conditional grant. TMA-Khangarh has not used amount of conditional grant on luxury items. The schemes selected on need based and on pro-poor segments of Taluka without gender discrimination. The users of these facilities on grassroots level are both the genders. As per SLGO-2001, the selection of schemes was on open forum in council having the female members' participation. No violation is observed in terms of getting financial / administrative approvals. There is an ADLFA also to flag the violations (if any) in the budgeting and disbursement processes.

Following are few points to monitor the MoU conditions complied by TMA-Khangarh;

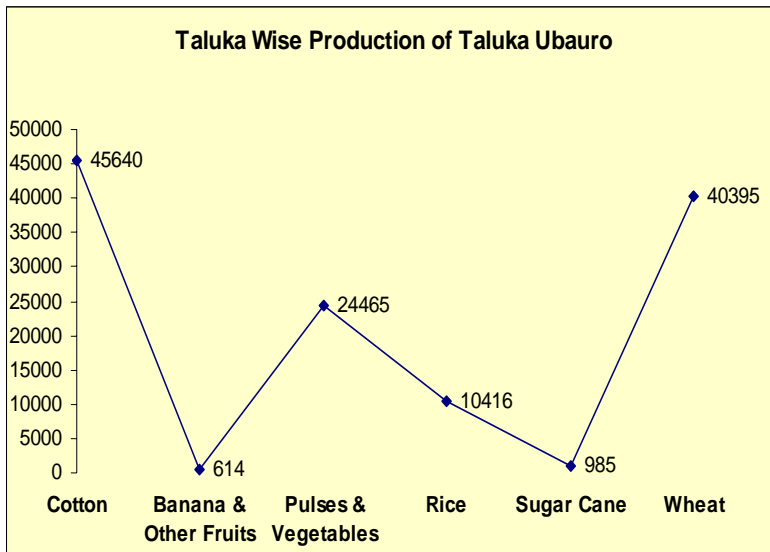
<b>TMA can access the conditional grants ONLY if it prepare Annual Sector Plan</b>	<b>Yes</b>
Funds will be utilized ONLY in Water Supply & Sanitation sector	<b>Yes</b>
<b>TMA will not invest more than Rs. 5.7 million in one scheme / project / activity</b>	<b>Yes</b>
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	<b>Yes</b>
<b>TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance &amp; Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates</b>	<b>Yes</b>
<b>TMA will not use conditional grants on luxury items</b>	<b>Yes</b>
<b>TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes</b>	<b>Yes</b>
<b>TMA will follow all the planning, budgeting and approval process</b>	<b>Yes</b>

## Taluka Ubauro

### Geographical Features and Land Utilization:

Ubauro is an important town situated on left Bank of River Indus (Mehran) and is junction point for access to three provinces i.e. Sindh, Punjab and Balochistan. Ubauro is 380 miles away from Karachi and 14 miles away from District Head Quarter Mirpur Mathelo on National Highway. It is the Head Quarter of TMA Ubauro. Various numbers of Government Offices and Institutions i.e. Hospitals, High School for Girls and Boys, Sub stations etc. are working here. Taluka

Municipal Administration has sufficient Sources of income from OZT share received from GOS in lieu of Octroi and toll tax on vehicles passing through National Highway. Cotton factories are working at 2 miles distance from Ubauro Town.

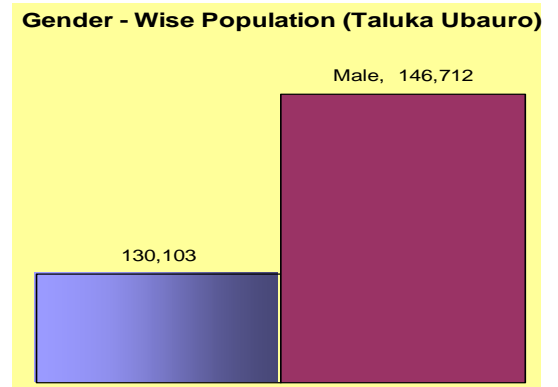


Taluka Municipal Administration is constituted on 08 Union Councils (UCs), UC-Ubauro, Langho, Wasti Jeewan Shah, Ranwti, Khambhra, Jhangal Malik @ Reti, Kamu Shaheed and Chandia. Union Councils cover the rural as well as urban areas of Taluka Municipal Administration Ubauro.

The land of Taluka Ubauro produces major crops Cotton, Wheat, Pulse & Vegetables and Rice. The land of Taluka is productive and it produces sugarcane and Banana also as shown in the above chart.

**Population:**

As per census record of Statistics Division, government of Pakistan for the year 1998, the population of Taluka Ubauro is 207,396. As per growth rate of 3.26, the population of Taluka shall be 276,815 up till the current year 2007. Population of town area Ubauro was 26,162 in 1998 and projected for 2007 with growth rate 3.26 shall be 34,919. The Female ratio of population is 130,103, while Male is about 148,103. Average household size is 6.2 persons per house.



**TMA – Ubauro Administration:**

Following is the status and introduction of the officials and elected forum of this TMA;

Sr. #	Name of Official / Elected Represented	Designation	Contact #
1	Mr. Jam Abdul Rehman alias Jam Shafan	Taluka Nazim	0723-688430
2	Mr. Abdul Razzaque Chachar	Taluka Naib Nazim	0723-688410
3	Mr. Rafique Ahmed Khoso	TMO	0723-688410
4	Mr. Arz Muhammad Buriro	T.O (I&S)	0723-688410

**Economic Activities & Poverty Profile:**

Taluka Ubauro is very backward Taluka in the district. Revenue collection from the other Talukas is low and the share of funding is also less than the other Talukas. The livelihood of people is on agriculture and trading. The Taluka occupies major portion of rural area.

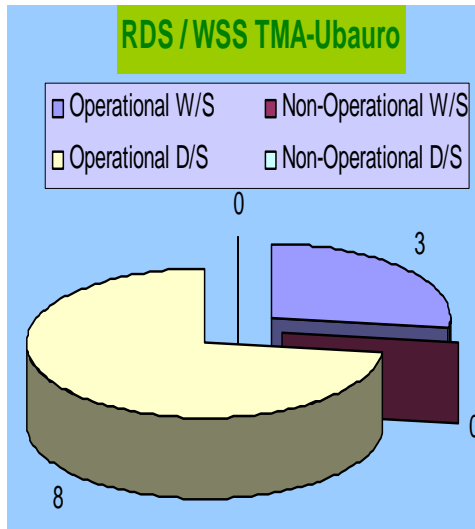
**Sub-Soil Water (Ground Water) in Taluka Ubauro & Water Supply Schemes:**

The sub-soil water / ground water of Taluka Ubauro is in most of the area is highly sweet except Reti. TMA have 03 water supply schemes and all of these are non-functional, details are given hereunder;

- |                          |             |
|--------------------------|-------------|
| 1. RWS Scheme Khambhra   | Operational |
| 2. RWS Scheme Mattar-Kot | Operational |
| 3. RWS Scheme Reti       | Operational |

**Drainage Schemes of Taluka Khangarh:**

Following is the position of the schemes;



- |                                     |             |
|-------------------------------------|-------------|
| 1. UDS Ubauro                       | Operational |
| 2. UDS Khanpur Colony / Daya Colony | Operational |
| 3. UDS Muslim Colony                | Operational |
| 4. UDS Malik Colony                 | Operational |
| 5. RDS Reti I & II                  | Operational |
| 6. RDS Khambhra                     | Operational |
| 7. RDS Mattar-Kot                   | Operational |
| 8. RDS Bashirabad                   | Operational |

All these schemes are operational.

### Schemes handed over to VDAs:

There is 01 Water Supply Scheme and 01 Drainage Scheme handed over to VDAs, which are shown in tabulated form;

SR. No.	Taluka	Name of Scheme	Status	Notified / Not Notified	Reason for Non-Functional Scheme
1	Ubauro	Reti Rural Water Supply Scheme	Non-Functional	Non-Notified	Due to not release of funds.
2	Ubauro	Maroo-wala Rural Drainage Scheme	Non-Functional	Notified	<ol style="list-style-type: none"> <li>1. Funds were not released</li> <li>2. Chairman of VDA Expired <ul style="list-style-type: none"> <li>• Lack of interest of VDA and Local Govt:</li> </ul> </li> </ol>

### Intervention & Utilization of SDSSP Conditional Grant for the year 2004-05:

During the year 2004-05 TMA-Khangarh was also provided with conditional grant of Rs.4,850,696/- on 16.04.2005.

Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Ubauro.					
S #	Name of Scheme with Location	Allocated Funds	Funds Utilized	Balance	Physical Progress in %
1	Construction of Surface Drain from House of Master Nehal Kambhro to Main Street at Khambhra R-D Scheme Khambhra	200,000	200,000	0	100%
2	Construction and raising of Surface Drains I/C RCC Slabs, Girder crossing in Village Khambhra	400,000	394,602	5,398	100%
3	Repair of Disposal Works including Collecting Tanks, Screening Chamber, Pump House and Chowkidar, Shutter for R/D Scheme Khambhra	100,000	100,000	0	100%
4	Earth Filling & Repair of Disposal Works I/C Collecting Tanks, S/Chamber, Chowkidar, Hut, Pump House for R/D Scheme Mattar-Kot	300,000	300,000	0	100%
5	Construction of Drains type-I & II I/C RCC Slabs, Girder, Cross etc for R/D Scheme Mattar Kot	400,000	378,621	21,379	100%
6	Repair of Pumping Machinery I/C M.S Pipes, Suction Delivery etc for R/D Scheme Mattar Kot	100,000	100,000	0	100%
7	Re-Construction & Repair of Disposal Works (Two) No. Collecting Tank, S/Chamber, Pump House, Chowkidar, Hut etc for R/D Scheme Reti	300,000	290,393	9,607	99%

<b>Utilization Report of SDSSP Funds for the Year 2004-05 of TMA-Ubauro.</b>					
<b>S #</b>	<b>Name of Scheme with Location</b>	<b>Allocated Funds</b>	<b>Funds Utilized</b>	<b>Balance</b>	<b>Physical Progress in %</b>
8	Repair of existing Transformer and supply of new transformer for Disposal Works No. 1 & 2 for R/D Scheme Reti	150,000	86,620	63,380	50%
9	Construction of Surface Drains RCC Slabs, Girder Cross in various streets of Village Reti for R/D Scheme Reti	550,000	548,400	1,600	100%
10	Repair of Disposal Works including M.S Pipe for Suction Delivery and including pumping machinery electric motor etc for R/D Scheme Bashirabad	150,000	146,753	3,247	100%
11	Repair of Surface Drains I/C RCC Slabs, Girder, Crossing for R/D Scheme Bashirabad	150,000	141,511	8,489	100%
12	Construction of Disposal Works including Collecting Tanks, 15' ft: die Screening Chamber 5 X 8 ft: one of Pump House, 8 X 8' one no. and compound wall of 100 X 75' for Rural Drainage Scheme Amirabad	800,000	887,591	-87,591	100%
13	Supplying & Installing Pumping Machinery 15 NP two no. including M.S Pipe for Suction and Delivery for Rural Drainage Scheme Amirabad	200,000	0	200,000	Not Started Work
14	Providing , Laying, Jointing RCC Pipe 15" die including mail holes two no. for Rural Drainage Scheme Amirabad	800,000	681,222	118,778	85%
15	Construction of Surface Drains RCC Slabs, Girder Cross for Rural Drainage Scheme Amirabad	250,696	0	250,696	Not Started Work
	<b>TOTAL</b>	<b>4,850,696</b>	<b>4,255,713</b>	<b>594,983</b>	<b>82%</b>

As per analysis from the above utilization status about 82 % of funds are utilized for the year 2004-05 and all 16 schemes are selected for Drainage.

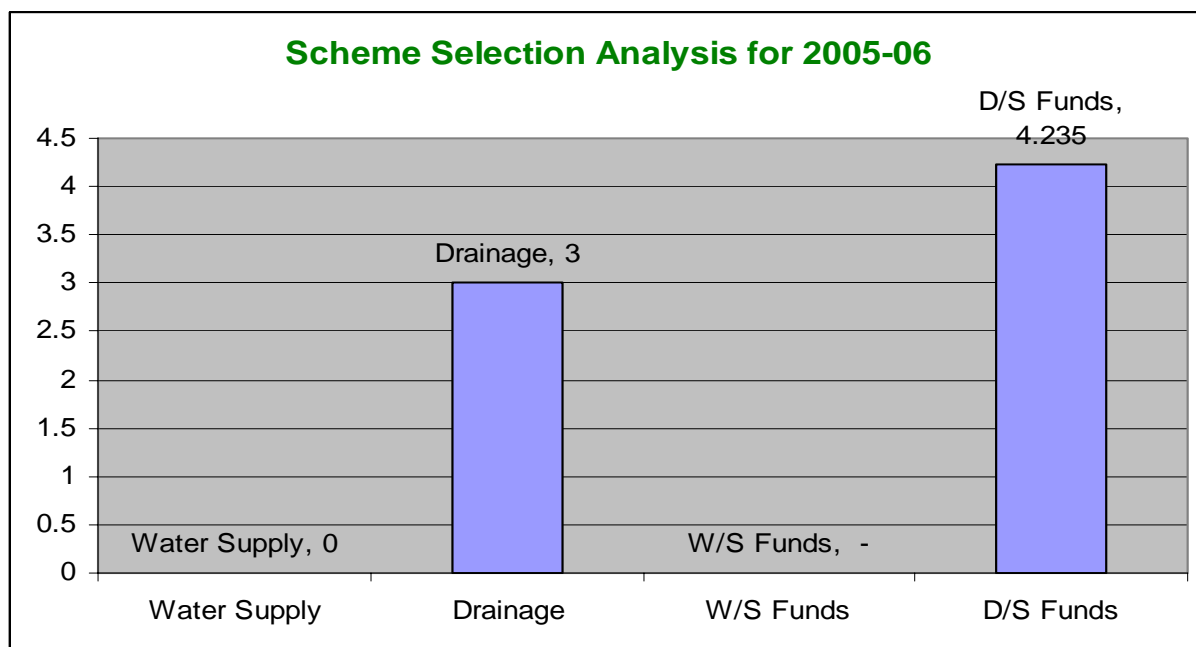
#### **SDSSP during 2005-06 in TMA-Ubauro:**

After getting successful completion of the schemes of 2004-05 and utilization there against as provided above report, TMA-Ubauro is in process to access the conditional grant from SDSSP for the year 2005-06. The ASP is finalized and sent to PSU-KHI for release. It is expected to have an access of funds up till the end of this month. Resolution in Council has been passed, monitoring committees of council have been constituted and the planning from grassroots level has taken place. Following schemes have been selected for 2005-06;

**SDSSP Schemes selected for the year 2005-06:**

S #	Scheme	Union Council	Nature	Cost	Duration	Additional Population to be covered
1	2	3	4	5	6	7
1	Urban main disposal works	Ubauro	Drainage Scheme	2.5 m	2005-06	10000
2	RDS Amirabad	Ubauro	-do-	1.500 m	2005-06	2000
3	RDS Mattar-Kot	Kamu Shaheed	-do-	0.235 m	2005-06	1500

03 schemes are selected and approved from council 01 is Urban Drainage Scheme, and 02 are RDS Schemes.



**Conclusion:**

In view of the information furnished here above and signing of MoU between TMA-Ubauro and PSU-SDSSP-KHI in June, 2004. The MoU was signed by Taluka Nazim Mr. Jam Abdul Rehman Khan Dahar on behalf of TMA-Ubauro and Mr. Abdul Kabir Kazi, Program Director on behalf of SDSSP-PSU-KHI, Finance Department and Government of Sindh. We can see that TMA-Ubauro has utilized the funds for 2004-05 only in Water & Sanitation sectors and not utilized elsewhere. The same practice in the year 2005-06 is exercised in selection of the scheme. The Annual Sector Plan giving comprehensive details is prepared for the both years 2004-05 & 2005-06. No any scheme / activity / project have been taken

exceeding limit of funds investment from 5.7 million PKR. TMA-Ubauro has used the conditional grant only for rationalization / rehabilitation / Operationalization of existing services / schemes / projects except the Drainage Scheme of Amirabad is a new scheme but the process as per guidelines from SDSSP and MoU have been observed. The scheme is still not completed due to the contractor not in contact. Amount of conditional grant for Rs.2,050,696/- was estimated for the scheme of Rural Drainage Amirabad during 2004-05 and about Rs.1,500,000/- are estimated in the plan of 2005-06. A part from the scheme was processed during 2004-05 and rest of the part is kept in 2005-06 plans to complete the scheme. The same scheme No any staff hiring is carried out from SDSSP conditional grant. TMA-Ubauro is advised to re-tender the scheme to get the work completed from the other contractor if the existing is not available. TMA-Ubauro has not used amount of conditional grant on luxury items. The schemes selected on need based and on pro-poor segments of Taluka without gender discrimination. The users of these facilities on grassroots level are both the genders. As per SLGO-2001, the selection of schemes was on open forum in council having the female members' participation. No violation is observed in terms of getting financial / administrative approvals. There is an ADLFA also to flag the violations (if any) in the budgeting and disbursement processes.

Following are few points to monitor the MoU conditions complied by TMA-Ubauro;

TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes