

# **Report on Tranche Condition D (i)**

**(2<sup>nd</sup> ADF)**



## **Taluka Municipal Administrations –**

**TMA – Hyderabad City**

**TMA – Hyderabad Rural**

**TMA – Latifabad**

**TMA – Qasimabad**

**Mr. Zahid – Health Specialist**

**Naureen Rajput**

**Program Assistant**

**Local Support Unit**

**Hyderabad**

## TMA's of District - Hyderabad

### Introduction: -

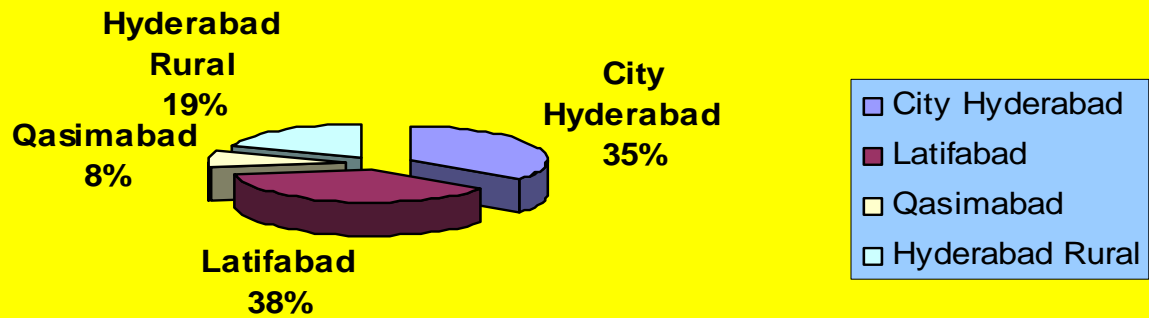
After the bifurcation of Hyderabad district on 4<sup>th</sup> April 2005, District Hyderabad now it is comprised of four Talukas i.e. Hyderabad City, Hyderabad Rural, Qasimabad, and Latifabad, 52 Union Councils. The break down of the Taluka union council wise is as under:

S #	Name Of Taluka	Union Council #
01	Hyderabad City	20
02	Hyderabad Rural	11
03	Latifabad	17
04	Qasimabad	04
	<b>Total</b>	<b>52</b>

According to Census 1998 the population of District Hyderabad after bifurcation is 1494866. Out of which 93.18 are Muslim Population and 6.81 % Minority Population Following table shows Taluka wise Muslim, Minority and Male, female population.

Sr. #	Taluka	Muslim Population			Minority Population			Total Population
		Male	Female	Total	Male	Female	Total	
1	City Hyderabad	260598	239087	499685	13320	12294	25614	<b>525299</b>
2	Latifabad	280232	252033	532265	16142	15354	31496	<b>563761</b>
3	Qasimabad	57219	49634	106853	4476	4045	8521	<b>115374</b>
4	Hyderabad Rural	132860	121369	254229	18736	17467	36203	<b>290432</b>
		<b>730909</b>	<b>662123</b>	<b>1393032</b>	<b>52674</b>	<b>49160</b>	<b>101834</b>	<b>1494866</b>

## Taluka Wise Population of the District

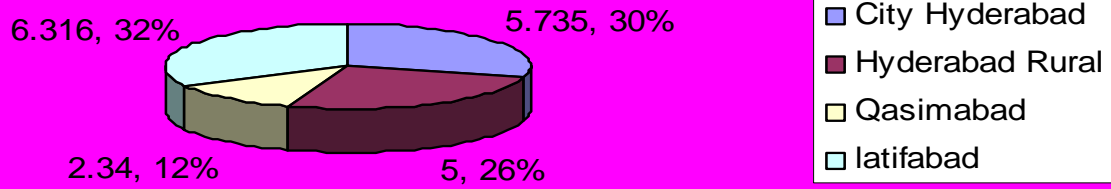


### Intervention of Sindh Devolved Social Services Program In District Hyderabad

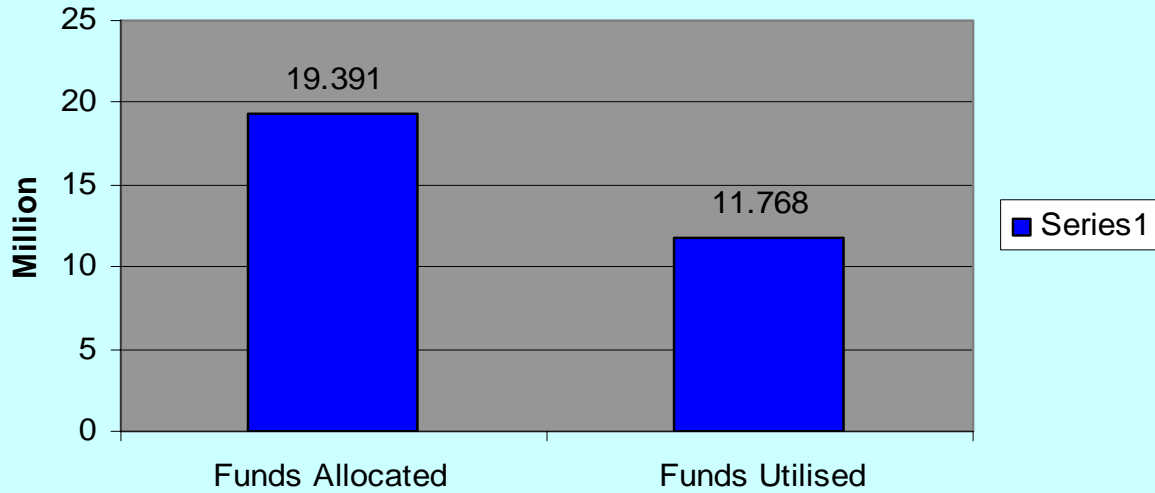
Sindh Devolved Social Services Program, Finance Department Government of Sindh, have played proactive role for extending financial and technical assistance to TMAs for improving the deliver in water supply, sewerage and disposal and solid waste Management.

Under the 2005-2006 SDSSP funding all the four TMAs viz Hyderabad City, Latifabad, Qasimabad and Hyderabad Rural of the district Hyderabad were allocated 19.391 (M). Out of which 11.768 (M) 60% have been utilized.

### TMA wise Allocation to District Hyderabad



### Funds Allocated and Utilised by TMAs



## Hyderabad City Taluka

It is the important Taluka for business point of view and is thickly populated. In new system of 2001 development colonies are added in Taluka City Hyderabad. According to Census to 551466 souls.

Taluka city Hyderabad is composed of 20 Union Councils and all falls in Urban Area. The main office of Taluka Hyderabad city is situated in the Defunct Office of Municipal Corporation.

The union council wise population is as under:

S#	Name of Union Council	Population
1.	Union Council No. 1	29,358
2.	Union Council No. 2	28,183
3.	Union Council No. 3	29,040
4.	Union Council No. 4	27,300
5.	Union Council No. 5	29,304
6.	Union Council No. 6	26,069
7.	Union Council No. 7	25,688
8.	Union Council No. 8	28,430
9.	Union Council No. 9	28,269
10.	Union Council No. 10	27,458
11.	Union Council No. 11	27,152
12.	Union Council No. 12	26,435
13.	Union Council No. 13	21,875
14.	Union Council No. 14	26,002
15.	Union Council No. 15	25,572
16.	Union Council No. 16	28,897
17.	Union Council No. 17	28,089
18.	Union Council No. 18	27,009
19.	Union Council No. 19	29,143
20.	Union Council No. 20	27,188

The population of Taluka as per Census 1998 published by Static's Division of Government of Pakistan, Islamabad is 551, 466 souls. The urban Population is 100% of total population of the average annual growth rate.

TMA Hyderabad City has signed MoU on 28<sup>th</sup> April 2004 in which Mr. Haji Moin-ud din-Shaikh signed the MoU. Council resolution for 2005-6 schemes was passed on 4th February 2006.

Key personnel's/officials of TMAs are involved in this program to make this program successful and result oriented and ensure to provide the services to the common people to achieve the objectives of the program. Brief profile of the key personnel's is given below:

TMA's	Designation	Name	Address	Contact
TMA Hyderabad City	Taluka Nazim	Mr. Abdul Javed Jabbar	Taluka Municipal Administration Office Near CityPolice Station, Station Road Hyderabad	Ph:- 022-2616495 Mob: - 0300-9379502
	Taluka Municipal Officer(TMO)	Mr. Asadullah Rajput	Taluka Municipal Administration Office Near CityPolice Station, Station Road Hyderabad	Ph:- 022-2616259 Mob:- 0333-2673810
	Taluka Officer Infrastructure (TO I&s)	Mr. Ghulam Mustafa Malik	TMA City Near City Police Station, Station Road Hyd	Ph:- 2633698 Mob:- 0333-2614779

### Main place of the Interest:

Radio Pakistan, Tombs of Meer, Press Club, Main Hotels like City gate, Indus and Faran Hotels, Shahbaz building, State Bank of Pakistan



## Utilization of TMA Hyderabad City

Name of TMA  
Hyderabad city

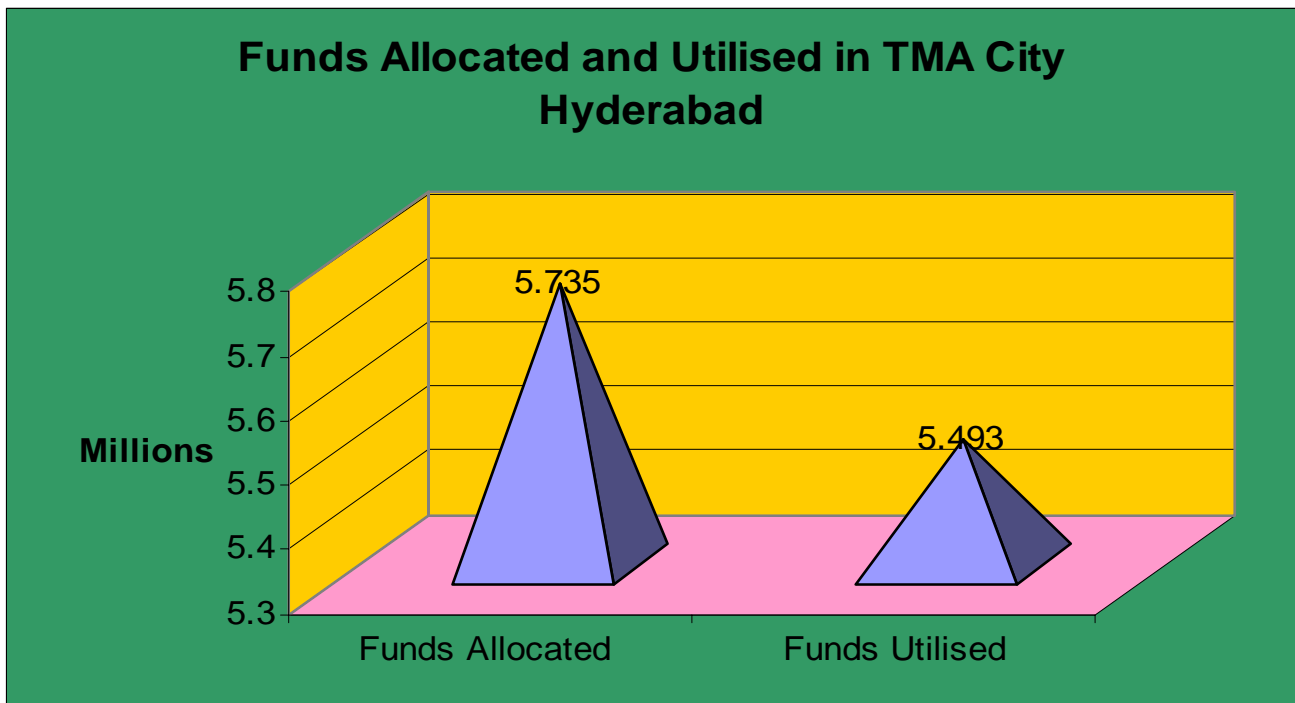
Schemes FY-2005-06

Sectoral Allocations			Utilization upto February 2007			% Utilization		
Water Supply	Drainage Sewerage	Solid Waste Management	Water Supply	Drainage Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management
Nil	5.735	Nil	Nil	3.88	Nil	Nil	68%	

Details					
S.No	Name of Scheme	Scheme Allocation	Funds Utilized	% Utilization	Remarks
<b>A</b>	<b>Water Supply</b>				
	Nil				
<b>C</b>	<b>Solid Waste Management</b>				
	Nil				
<b>B</b>	<b>Drainage / Sewerage</b>				
<b>1</b>	Reconstt:/ Repair Drains various places in Uc 01	1	0.444	44%	Work in progress
<b>2</b>	Reconstt:/ Repair Drains various places in Uc 10	1.5	0.801	53%	Work in progress
<b>3</b>	Reconstt:/ Repair Drains various places in Uc 11	1	0.974	97%	Completed

<b>4</b>	Reconstt./ Repair Drains various places in Uc 16	1	0.752	75%	Work in progress
<b>5</b>	Reconstt./ Repair Drains various places in Uc 20	1.2	0.909	76%	Work in progress
	<b>Total</b>	<b>5.73</b>	<b>3.88</b>	<b>68%</b>	

SDSSP allocated 5.735 (M) to TMA City Hyderabad. Out of which 5.493 (M) was allocated and utilized in Drainage and sewerage



## Monitoring Mechanism: -

Monitoring and supervision is the key tool to ensure the success of the Project/ Program. To monitor the TMA progress Taluka level monitoring Committees are formed which are responsible to monitor the progress the work under taken by the TMAs. In addition Taluka Nazim, TMO, TOI&S and LSU also periodically visit the schemes to ensure the better utilization of SDSSP funding to achieve the objectives of SDSSP.

## Taluka Council

### Monitoring Committees Members

S#	Name	Address	Contact
1	Mr. Syed Sabbir Ali	TMA City Near City	022-2616495
2	Mr. Jalil ur Rehman	Police Station, Station	
3	Mr. Mohammad Ali Memon	Road Hyd	
4	Mr. Muhammad Rafique Qureshi		
5	Ms. Hina Naz		
6	Ms. Farzana Reffat		

## User Experience

By interacting with TMA Functionaries particularly those who are who are involved with this program and responsible for abiding the MoU Conditionality for accessing and implementation of SDSSP grant. In this regard Mr.Jawed Jabbar, Taluka Nazim City Hyderabad, shares following experiences

### Mr. Jawed Ahmed Jabbar

#### Taluka Nazim, City Hyderabad

#### Q-1 How do you experience the Sindh Devolved Social Services Program?

Through the funding of SDSSP we are striving best to bring the development work in the area as district government can not full fill the needs of all the TMAs. But the support has strengthened the developmental process. Really it is the unique program for the real development as per the need.

#### Q-2 How does find Drawing & Disbursement Process of SDSSP?

It is fine process.

#### Q-3 Does Drawing & Disbursement Procedure needs to be change or any other Comment?

No need of change it is OK.

**Q-4 Were the funds made release timely and complete according to PFC grant Share?**

The funds are released as per time and as per PFC grant. He added that we submitted schemes of 7 million and started development schemes as per the said amount. At the eleventh hour we came to know that our share was are

**Q-6 What were the capacities constrains of TMA, while preparing Annual Sector Plan?**

Yes the TMA have capacity to prepare the ASP but it is suggested that training should be provided to follow the ASP guidelines.

**Q-7 How far do you think that involvement of elected representatives in planning Process is positive change for development?**

It is good idea as the UC Nazims are involved at grass root level and the needs come from the ground level and hence the needs are identified and addressed.

**Q-8 What is the TMAs M&E mechanism for SDSSP Schemes?**

He said personally my self-visit the scheme. Apart from that Monitoring committee is also responsible for this activity. Apart from that TMO and TOI are also responsible to conduct the M&E. In addition the mechanism of conducting the monitoring by LSU is also the best mechanism to find out the shortcomings or any suggestion for improvement

**Overall Comments**

The mechanism under taken for the schemes is well defined and the process involved forces to think and consult with the people/communities to identify the needs for the effective implementation of the development schemes.

In TMAs joint efforts are taken by the Elected representatives in shape of Taluka Nazims, TMOS/TOI the Taluka functionaries with the basic objective to provide the basic amenities at their doorsteps. LSU is supporting and facilitating at every step to TMAs as and when required to make the program successful and result oriented.

**Conclusion**

SDSSP funding is an initiative for strengthening the development work especially in Water supply, sewerage drainage and solid waste Management. I am confident that the way with which SDSSP is supporting TMA will have a good impact in improving the living standard. The approach under taken by them is appreciable in which the needs are identified at grass root level. The process involved from planning to

implementation is also devolved in which at every stage the people from the community are involved which develops the sense of ownership among the community involved in the development work.

It will be unfair to not praise the Local Support Unit, which is striving at District level and facilitating the TMAs for better functioning and guiding in every aspect in Planning, Implementation, Monitoring and etc.

### **TMA Latifabad**

It is important Taluka and is thickly populated. Majority of the people of the area are engaged in public, Government and private services and remaining are running their business at small, medium and large scales such as cottage industries in SITE area, whole sales and retail business. In surroundings village people are farming their lands.

<b>S#</b>	<b>Name of Union Council</b>	<b>Population</b>
1	Union Council No. 1	31486
2	Union Council No. 2	29084
3	Union Council No. 3	25069
4	Union Council No. 4	29890
5	Union Council No. 5	28918
6	Union Council No. 6	29653
7	Union Council No. 7	29302
8	Union Council No. 8	29926
9	Union Council No. 9	26013
10	Union Council No. 10	30262
11	Union Council No. 11	24478
12	Union Council No. 12	23772
13	Union Council No. 13	24347
14	Union Council No. 14	24110
15	Union Council No. 15	25295
16	Union Council No. 16	26024
17	Union Council No. 17	25049

### **Social Activities:**

The people celebrate their customary and traditional events such as doing shopping, festivals, Mina bazaars and fairs festivals in villages.

Some people have formed Associations and Trust for the welfare of local people.

### **Main place of the Interest:**

Mental Hospital, Astroturf Hockey Ground, Hyderabad Railway station, Board of Intermediate and secondary Education, Majee Hospital, St. Elizabeth Hospital, Government degree College, Industrial area, Grid station, Sindh Regimental center, central Fire Bridge, Public School, Railway Sub-way Railway over Head Bridge etc.

TMA Latifabad signed MoU on 4<sup>th</sup> May 2005 in which Mr. Abdul Jabbar Khan signed the MoU. Council resolution for 2005-6 schemes was passed on 28th June 2006.

**The Key persons involved in the TMA Latifabad include:**

TMA	Designation	Name	Address	Contact
TMA Latifabad	Taluka Nazim	Mr. Sabir Qaimkhani	Taluka Nazim Office, Latifabad No. 6, Hyderabad	Ph: - 022-9260110 Mob: - 0333-3543754
	Taluka Municipal Officer(TMO)	Mr. Abdul Majeed Rajput	Taluka Office Unit NO# 6 Latifabad	Ph: - 022-9260414 Mob: - 0333-2607455 0300-8371940
	Taluka Officer Infrastructure (TO I&S)	Mr. Azhar Qadir Memon	Scout Ground Buildind Unit #9 Latifabad Hyderabad.	Ph: - 022-9260375 Mob: - 0300-3028251

**Utilization of TMA Latifabad**

**Name of TMA Latifabad**

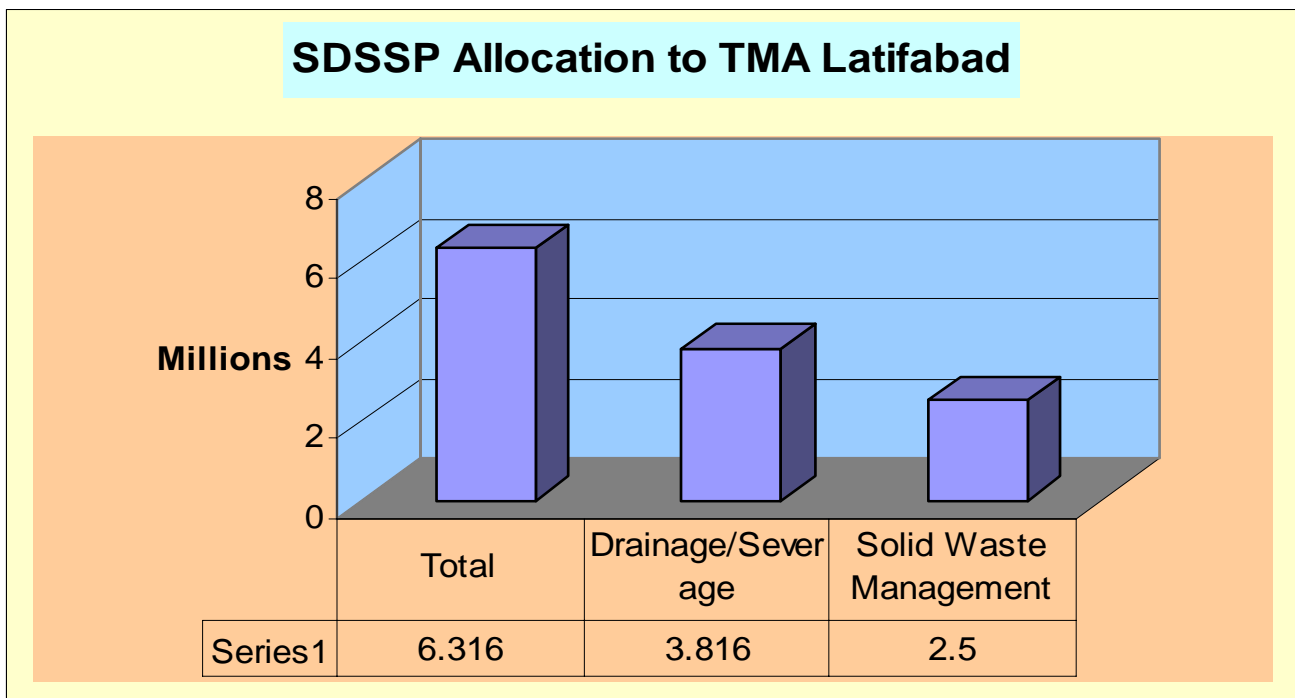
**Schemes FY-2005-06**

Summary								
Sectoral Allocations			Utilization upto February 2007			% Utilization		
Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management
Nil	3.816	2.5	Nil	1.428	1.5	Nil	37%	60%

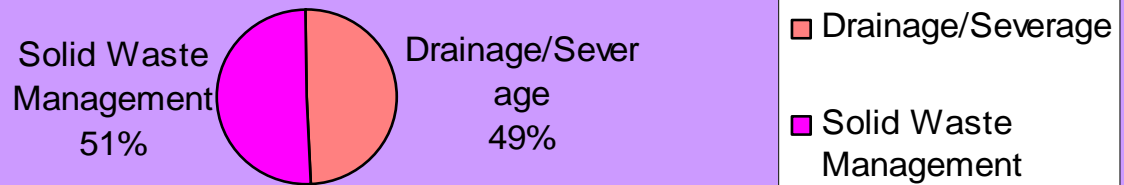
Details					
S.No	Name of Scheme	Scheme Allocation	Funds Utilized	% Utilization	Remarks
A	Water Supply				
	Nil				
B	Drainage /Sewerage				
1	Constt: of pump Room and Elect: Motor Badin Chali	1.2	1.198	99%	Works in Progress
2	Repair of Drains Various places in Uc 12 & Uc15	0.616	0.23	37%	Works in Progress

3	Repair of Drains Various places in Uc 1,2 & 3	0.5	Nil	0%	Tender Invited
4	Repair of Drains Various places in Uc 6,7 & 8	0.5	Nil	0%	Tender Invited
5	Repair of Drains Various places in Uc 9,10 & 11	0.5	Nil	0%	Tender Invited
6	Repair of Drains Various places in Uc 14,16 & 17	0.5	Nil	0%	Tender Invited
C	Solid Waste Management				
1	Repair / Supply Skips for Collection of solid waste	2.5	1.5	60%	Work in Progress
	<b>Total</b>	<b>6.316</b>	<b>2.928</b>	<b>46%</b>	

SDSSP allocated 6.316 (M) to TMA Latifabad. Out of which 3.816 (M) was allocated in drainage and sewerage and 2.5 (M) in solid waste Management. Out of 6.316 (M) 2.928 (M) 46% have been utilized, in which 1.428 (M) have been utilized in drainage and sewerage while 1.5 (M) in solid waste Management.



## TMA Latifabad Utilization of Funds



### Monitoring Mechanism

To ensure the effective utilization of the funds under SDSSP 2005-6 Monitoring mechanism have been developed by every TMA. This includes Council monitoring committees which pay regular visits to see the progress against plan, Taluka Nazim, TMO, TOI&S also conduct the surprise visits to monitor the schemes, assess their utilization and status to ensure the better functioning. Apart from that LSU also periodically visits the schemes to ensure the better utilization of SDSSP funding to achieve the objectives of SDSSP.

### Monitoring Committees

#### TMA Latifabad

S#	Name	Address	Contact
1	Ms.Shamim Ahmed	Scout Ground Buildind Unit #9 Latifabad Hyderabad.	Ph: - 022-9260110
2	Mr.Mehfooz Gaddi		
3	Mr.Iqbal Mohsini		
4	Mr.Daud Rajput		
5	Mr.Mujeeb Qureshi		
6	Ms.Jamila Tabasum		

## **User Experience**

By interacting with TMA Functionaries particularly those who are involved with this program and responsible for abiding the MoU Conditionality for accessing and implementation of SDSSP grant. In this regard Mr.Sabir Qaimkhani, Taluka Nazim Latifabad, shares following experiences

**Mr. Sabbir Qaimkhani**

**Taluka Nazim Latifabad**

**Q-1 How do you experience the Sindh Devolved Social Services Program?**

Good By means of this program Schemes are rehabilitated and public is benefited

**Q-2 How does find Drawing & Disbursement Process of SDSSP?**

Good but very lengthen.

**Q-3 Does Drawing & Disbursement Procedure needs to be change or any other Comment?**

Yes as per time

**Q-4 Were the funds made release timely and complete according to PFC grant Share?**

Yes it is as per PFC grant.

**Q-5 What were the capacities constrains of TMAs, while preparing Annual Sector Plan?**

It is length y process as the information required by you is hectic job, which needs resources to be involved, and we are deficient in resources.

**Q-6 How far do you think that involvement of elected representatives in planning Process is positive change for development?**

It is a positive change and should be continued as this segment of the society are the representative of the people and translates the voice of the people.

**Q-7 How do you analyze the conditional grant methodology of SDSSP with other Projects?**

It is fine and is almost same to other projects.

**Q-8 What is the TMAs M&E mechanism for SDSSP Schemes?**

- Taluka Monitoring Committee is responsible for this activity.
- I myself, TMI & TOI conduct regular visits.
- Visits by LSU

**Overall Comments**

The SDSSP funding is the ray of hope and is additional strength for the TMAs. It addresses the basic needs of the people for improving the life style of the people. This is the major support for the rehabilitation of the schemes and implementation of the schemes as per need.

Collective efforts are being taken by the TMAs by the Elected representatives TMA team including myself to provide the basic amenities to the people as per need to address the voice of the people. Local Support Unit no doubt is helping a lot and guiding at every inch in every aspect to function in efficient way.

**Conclusion**

To sum up I can conclude that it is community friendly program, which is addressing the main necessities of the life. This is the model program in which all the segments are involved to ensure the better functioning. I am confident that this program will prove beneficial for the people and bring fruitful results for development.

In the end I will suggest that training should be conducted on preparation of Annual Sector Plan so that the same can be developed and submitted timely. The practice of preparing ASP has also given us insight view regarding our resources, which are available at our end.

**TMA Qasimabad**

This Taluka is composed of four Union Councils. The population of Taluka Qasimabad as Census report published by the statistics division Government of Pakistan, Islamabad is 1,09,846 souls. The average household size is 06 persons and annual growth rate is 6 percent.

The majority of the people are engaged in public and private services and remaining are running their business at small and medium levels. In surrounding villages people are farming their lands.

The union council wise population is as under:

S#	Name of Union Council	Population
1	Union Council No. 1	30404
2	Union Council No. 2	28115
3	Union Council No. 3	26168
4	Union Council No. 4	25159
	<b>Total</b>	<b>1,098416</b>

**Social Activities:**

The people celebrate their customary and traditional events. Some people have formed associations and trust for the welfare of the people.

**Main place of the Interest:**

Rani Bagh, Eid Gah, Fun Land, Abass Bhai park, Zoo, Niaz Stadium, Hyderabad Club, Badminton Hall, Isra University, Rajputana Hospital, Intermediate College for Boys and girls, Bahria College, Women Technical College, Women technical training Institute, Beacon House, Saint Bonaventure, City School, Hesco Head office, Grid station, Sui Southern Gas limited Head office, Narun kot, Sindh Museum and Sr. Shams-ulama library, Sindhi Language Authority, Labour court, HAD Filter plant, Lab-e-Mehran (Near Hussainabad) Kotri Hyderabad bridge, Jamshoro Hyderabad Bridge, Jamshoro joint venture limited (JJVL) and Shah Bukhari Gas Field.



TMA Qasimabad signed MoU on 24th August in which Mr. Noor Muhammad Shoro signed the MoU. Council resolution for 2005-6 schemes was passed on 10th April 2006.

**The Key persons involved in the TMA Qasimabad include:**

TMA	Designation	Name	Address	Contact
TMA Qasimabad	Taluka Nazim	Mr. Noor Mohammad Shoro	Old HDA Building Main Qaimabad Hyderabad	Mob: - 0300-3794410
	Taluka Municipal Officer(TMO)	Mr. Abdul Wahab Abbassi	Old HDA Building Main Qaimabad Hyderabad	Ph:- 022-9240049 Mob: - 0300-9378673
	Taluka Officer Infrastructure (TO I&S)	Mr. Ghulam Hyder Pirzada	Old HDA Building Main Qaimabad Hyderabad	0333-2608211

**Schemes FY-2005-06**

Summary								
Sectoral Allocations			Utilization upto February 2007			% Utilization		
Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management
Nil	Nil	2.34	Nil	Nil	0.92063	Nil	Nil	39%

Details					
S.No	Name of Scheme	Scheme Allocation	Funds Utilized	% Utilization	Remarks
A	Water Supply				
	Nil				
B	Drainage / Sewerage				
	Nil				
C	Solid Waste Management				
1	Supply of Belarus Tractor	Item Rate	Nil	Nil	The tender has been re-invited but no any contractor has participated while this office has approached to the authorized dealers of the tractor and they are agreed to supply the tractor on advance payment, so it is requested to release remaining amount s early as possible that work may be done accordingly
2	Tractor Trolley with Hydraulic lift 2 Nos	0.5916	0.5916	100%	These works has been done accordingly 100%. It also further requested to release remaining amount that the tractors may be purchased through dealers.
3	Cesspool/Water tanker with trolley along with salvage pump	0.328786	0.328786	100%	
	<b>Total</b>	<b>2.34</b>	<b>0.920</b>	<b>39%</b>	

SDSSP allocated 2.34 (M) to TMA Qasimabad. Out of which 0.920 (M) was allocated and utilized in solid waster Management

### **Monitoring Mechanism**

TMA level monitoring is under taken regularly to know the current status of SDSSP Schemes, its utilization and benefits under taken by the communities. In this connection TMA level monitoring committees have been constituted which are responsible to monitor and supervise the schemes time by time. Taluka Nazim, TMO, TOI also pays regular visits to see the schemes functioning and benefits provided to the community. In addition LSU also visits as per plan to the concerned TMAs schemes to know the current status of the schemes and utilization of funds as per PC-1.

### **Monitoring Committees**

#### **TMA Qasimabad**

<b>S#</b>	<b>Name</b>	<b>Address</b>	<b>Contact</b>
1	Mr.Ali Hassan Jatoi	Scout Ground Building Unit #9 Latifabad Hyderabad.	Ph:- 022-9260110
2	Mr.Imam Ali Ansari		
3	Mr.Javaid Chang		
4	Mr.Amar Das		
5	Ms.Shamim Akhter Chandio		
6	Abdul Karim Ghangra		

### **User Experience**

Taluka Municipal Officer (TMO) is the key person in running the schemes at TMA level and is responsible for abiding the MoU Conditionality for accessing and implementation of SDSSP grant. He was contacted and interviewed. Mr. Abdul Wahab Abass Taluka Municipal Officer (TMO) Qasimabad shares following experiences

#### **Mr. Abdul Wahab Abass**

#### **Taluka Municipal Officer (TMO) Qasimabad**

#### **Q-1 How do you experience the Sindh Devolved Social Services Program?**

It is Good. The program is very nice and for the development of the community as per needs. I am involved from since inception and have worked in all the bifurcated districts. The program is great support to the community and TMA.

**Q-2 How does find Drawing & Disbursement Process of SDSSP?**

Good but very lengthy.

**Q-3 Does Drawing & Disbursement Procedure needs to be change or any other Comment?**

The funds allocation should be considered as the City level but not as the rural.

**Q-4 Were the funds made release timely and complete according to PFC grant Share?**

Yes. The second installment is delayed which needs be considered for timely release to compete the task within stipulated time.

**Q-5 What were the capacities constrains of TMAs, while preparing Annual Sector Plan?**

It will be better that the capacity may be developed by organizing workshop/seminar on preparation of ASP

**Q-6 How far do you think that involvement of elected representatives in planning Process is positive change for development?**

Involvement of this segment of society, in all schemes such group is involved but SDSSP has made essential component of involving this group, which is positive step.

**Q-7 How do you analyze the conditional grant methodology of SDSSP with other Projects?**

It is near and similar to other projects.

**Q-8 What is the TMAs M&E mechanism for SDSSP Schemes?**

- I my self, TMO & TOI&S conduct regular visits and check the schemes
- Visits by LSU team are also potential step.

**Overall Comments**

The program initiated by SDSSP is for the development of the community as it is focusing the community needs. The sectors selected are really the need of time. I am thankful to SDSSP for starting this program, which really have strengthened the TMAs. I am confident our collective efforts will make this program successful

## **Conclusion**

It is the nice program, which is addressing the needs of the people. However the process of Annual sector plan is lengthy which needs consideration for its modification. It needs too much data for its completion. Further the training on ASP will further improve the capacity of the TMA team to prepare the plan more efficiently.

Local Support Unit is no doubt putting its best efforts and facilitating and supporting to TMAs at every inch and always gives awakening injections to complete the task within stipulated time. Our cooperation will continue with the LSU team and hope this program will be the model program if the same cooperation will be continued from both the sides.

## **TMA Hyderabad Rural**

The Taluka municipal Administration Hyderabad Rural came into existence after the devolution of power 2001 and is the successor of municipal committee Tando Jam and town committee Hoosri. Tando jam is the most important urban area falling under the jurisdiction of Taluka Hyderabad Rural. The sanitation of the Tando Jam town is carried out through the contract and the contractor is paid by the Taluka municipal administration Hyderabad Rural. This process of sanitation of Tando jam town is going on smoothly and successfully. The drainage scheme of Tando jam town being constructed by public health engineering department (Defunct) is working properly. There is great demand of the inhabitant of Tando jam for the construction water supply scheme. Presently people are drawing the water through hand pumps but the underground water is unfit for drinking purpose.

Tando jam is fully developed town of Taluka Hyderabad Rural. The head quarter of Taluka Hyderabad Rural is at District Council Office building Hyderabad. Tando jam is situated at the distance of about 11 miles from Hyderabad. There exist local government academy agricultural university, hospital, Railway station, School & collages for both genders in Tando jam town.

Tando jam is the commercial center of Taluka Hyderabad rural. The surrounding of Tando jam town is covered with agricultural land and this Taluka produces wheat, Rice, Sugar cane, Mango and vegetable of different types in abundance. The main sources of the income of this Taluka are the monthly share of this TMA in lieu of octopi and the cattle piri Hatri. Out of these two regular sources of income, this TMA is running its day-to-day business.

Another municipal area of his TMA is Hoosri. In Hoosri the people are drawing water through hand pumps. There exist water supply scheme but due to sweet water zone it is not used by local inhabitants and has become abandoned. The drainage scheme is working effectively which was constructed by public health engineering department (defunct)

The Taluka Municipal Administration Hyderabad Rural consists upon eleven union councils, which are as under: -

S#	Name of Union Council	Population
1	Seri	23745
2	Sawan Khan Gopang	23494
3	Hoosri	26841
4	Moosa Khatiyani	28803
5	Tando Fazal	27782
6	Tando Hyder	23441
7	Tando Qaiser	28289
8	Massu Bhurgari	23841
9	Hatri	29197
10	Molan	22362
11	Tando Jam	26341

Prior to devolution of power 2001, the Municipal Committee Tando Jam and Hoosri were in financial crisis; it is because of this reason that this Taluka Municipal Administration had to face the burden of heavy liabilities of the salaries of staff. After making painful efforts and the increase of the monthly share in lieu of octroi this Taluka Municipal Administration has become able to clear dues of the salaries of staff and carrying out the development scheme/projects

### **Economic Activities**

The economic activities of Taluka Municipal Administration Hyderabad Rural are as under: -

- Monthly subsidy in lieu of octroi remitted by government directly
- Imposition of taxes, fees, rent etc
- The main economic sources for general public depends upon agriculture produce
- This Taluka Municipal Administration also intends to carry out various development activities viz. construction of roads, water supply schemes, drainage sachers, RCC culverts there of the economic condition of the masses and hence to alleviate the poverty from this Taluka with the collaboration of public representatives.

### **Social Activities**

The major population of this area belongs to rural areas. The social services are being provided to the needy people through Zakat funds. Almost the people of this area use to carry out their lively hood through labour (Peasants etc) and the women serve as house wives while the youth go to education institution and also participate in the extra curriculum activities, such as playing cricket, volleyball etc.

## Main Places of Interest

After devolution of powers in 2001, the Taluka Municipal Administration Hyderabad Rural is successor of Municipal Committee Tando Jam and Town Committee Hoosri along with its assets and liabilities. So the main places of Taluka Municipal Administration Rural are Tando Jam Hoosri, which are also urban areas of this TMA. Besides, this TMA represents and providing social services to the other areas of this Taluka viz union councils.

## Any Other Information

- There is one agriculture research station working under the garb OF agriculture department
- A rural development academy is situated on the main road of Tando Jam, which imparts training to the local government officers and public representatives
- Oil fields are also situated in the area of this Taluka Municipal Administration through which the oil id produced in bulk quantity.

TMA Hyderabad Rural signed MoU on 23<sup>rd</sup> july2004 in which Mr. Haji Ghulam Ali Gopang signed the MoU. Council resolution for 2005-6 schemes was passed on 18th April 2006.

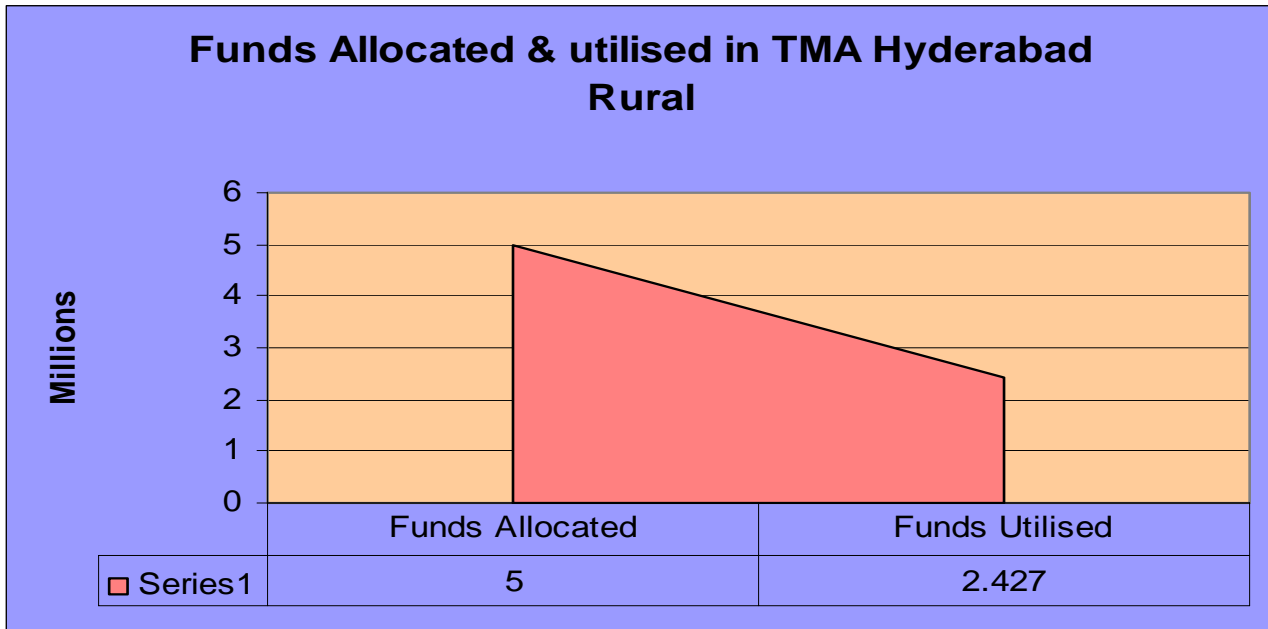
TMA's	Designation	Name	Address	Contact
TMA Hyderabad Rural	Taluka Nazim	Mr. Khawand Bux Jahejho	District Council Building Ground Floor Near Gul Centre Hyderabad	Ph: - 022-9200708
	Taluka Municipal Officer(TMO)	Mr. Fakhir Shakir	District Council Building Ground Floor Near Gul Centre Hyderabad	Ph:- 022-9200975 Mob:- 0333-2602351
	Taluka Officer Infrastructure (TO I&s)	Mr. Zain-ul-abdian Abbasi	District Council Building Ground Floor Near Gul Centre Hyderabad	Ph: - 022-9200975

## Utilization of TMA

Name of TMA <u>Hyderabad Rural</u>									
Schemes FY-2005-06									
Summary									
Sectoral Allocations				Utilization upto February 2007			% Utilization		
Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management	Water Supply	Drainage / Sewerage	Solid Waste Management	
Nil	5	Nil	Nil	2.427	Nil	Nil	48%	Nil	

Details					
S. No	Name of Scheme	Scheme Allocation	Funds Utilized	% Utilization	Remarks
A	Water Supply				
	Nil				
B	Drainage / Sewerage				
1	Rehabilitation of Rural Drainage Scheme Village Mori Manger.	2	1.087	54%	Work in Progress
2	Rehabilitation of Rural Drainage Scheme Village Massu Bhurgari	1	0.256	25%	Work in Progress
3	Rehabilitation of Rural Drainage Scheme Village Detha	1	0.167	16%	Work in Progress
4	Rehabilitation & Extension of Rural Drainage Scheme Village Ahmed Khan Almani	1	0.916	73%	Work in Progress
	<b>Total</b>	<b>5</b>	<b>2.427</b>	<b>48%</b>	
C	Solid Waste Management				
	Nil				

SDSSP allocated 5 (M) to TMA Hyderabad Rural in Drainage and sewerage. Out of which 2.427 (M) was utilized in drainage and sewerage.



**Monitoring Mechanism**

TMA level monitoring is under taken regularly to know the current status of SDSSP Schemes, its utilization and benefits under taken by the communities. In this connection TMA level monitoring committees have been constituted which are responsible to monitor and supervise the schemes time by time. Taluka Nazim, TMO, TO (I&S) also pay regular visits to see the schemes functioning and benefits provided to the community. In addition LSU also visits as per plan to the concerned TMAs schemes to know the current status of the schemes and utilization of funds as per PC-1.

**Monitoring Committees**

**TMA Hyderabad Rural**

S#	Name	Address	Contact
1	Mr.Haji Bashir Ahmed Gopang	District Council Building, Ground Floor Near Gul Centre Hyderabad	Ph: - 022-9200975
2	Ms. Rafiqan		
3	Mr.Mir Shafquat Ali Talpur		
4	Mr.Abdul Majeed Halipoto		
5	Mr. Muhammad Hashim Panhwar		
6	Mr.Sayed Manzoor Ali Shah		

## **User Experience**

Taluka Municipal Officer (TMO) is the key person in running the schemes at TMA level and is responsible for abiding the MoU Conditionality for accessing and implementation of SDSSP grant. He was contacted and interviews. Following experiences are shared by Mr. Fakhir Shakhir Taluka Municipal Officer (TMO) Rural

### **Mr. Fakhir Shakhir**

#### **Taluka Municipal Officer (TMO) Rural**

##### **Q-1 How do you experience the Sindh Devolved Social Services Program?**

The schemes under taken by SDSSP are really in the best interest of the people.

##### **Q-2 How does find Drawing & Disbursement Process of SDSSP?**

It is typical

##### **Q-3 Does Drawing & Disbursement Procedure needs to be change or any other Comment?**

It needs to change because so much data is required for the schemes, which is not related to us. .

##### **Q-4 Were the funds made release timely and complete according to PFC grant Share?**

Yes released as per time.

##### **Q -5 What were the capacities constrains of TMAs, while preparing Annual Sector Plan?**

Although capacity is there but some sort of training of the related person will further strengthen and improve the quality of the ASP.

##### **Q-6 How far do you think that involvement of elected representatives in planning Process is positive change for development?**

It is positive to change to involve such group in the development process, which are the real translators of the community needs.

**Q-7 How do you analyze the conditional grant methodology of SDSSP with other Projects?**

It is typical as compare to other projects.

**Q-8 What is the TMAs M&E mechanism for SDSSP Schemes?**

- I myself, TMO & TOI conduct regular visits as per PC-1.
- Monitoring committee visits
- Visits by LSU team.

**Overall Comments**

This is focused program and supporting TMAs in addressing the needs of the people in water supply, sewerage and disposal and solid waste management, the main interventions to be addressed.

This is the unique program which is being implemented by the TMAs where the community it self is planning, implementing and monitoring and thus the ownership issue is present in the community which will sustain the schemes for the long period.

**Conclusion**

The schemes under taken by SDSSP are really in the best interest of the people. The schemes more focused and result oriented in comparison to other programs. The program develops ownership, as there is involvement from community and no any interference observed from donor agency.

Local Support Unit at District level is facilitating and supporting to TMAs at every aspect and is playing as mediatory role between Program Support Unit, SDSSP and TMAs. I am confident is the cooperation will continue it will give additional strength to TMAs for running the schemes in better way.

**Role of Local Support Unit**

Local Support Unit established at District level have been established with an objective to liaison with TMAs and facilitate and support them at every inch for achieving the objectives of the program effectively and efficiently

Local Support Unit is extending full support and facilitating TMAs and is in close touch and association for ensuring strong coordination, capacity building and strengthening through different interactive meetings, workshops, seminars and trainings.

Local Support Unit is playing a role of bridge between Provincial Program Support Unit and TMAs for accomplishing the assignments given by PSU and also in data collection from TMAs.

### **SDSSP Conditionality for accessing and Utilization of Conditional Grant**

Sindh Devolved Social Services Program is conditional grant and before implementation of program, TMAs has signed MoU, in which priorities have been set and conditions have been given for utilization of grant moneys. The main features of MoU are as following:

#### **Criteria for Accessing Conditional Grants**

- TMAs can access the conditional grants ONLY if it prepare Annual Sector Plan.
- Funds will utilize ONLY in Water Supply & Sanitation Sectors.
- TMAs will NOT invest more than 5.7 million in one scheme/project/activity.
- TMA will use the conditional grants, in the first instances, for rationalization / operationalization of existing services/schemes/projects and staff (recruitment need/facility based with preference to the female staff).
- TMA can invest in new services/schemes/projects only if there is clear commitment of the allocating Maintenance & Repairs funds in subsequent financial year as well as for the funding the staff hired during the program period. These recruitments would however be need/facility based with preference to the female candidates.
- TMA will NOT use conditional grants on luxury items.
- TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes.
- TMA will follow all the planning, budgeting and approval processes

#### **MoU Eligibility Criteria:**

#### **Selection of Schemes:**

TMAs have completely followed the planning procedures as per SDSSP guidelines. While planning it has been ensured that schemes are identified through consultative meetings with Taluka Nazim, other elected representatives of Taluka Councils, particularly sector monitoring committees have participated at all levels. Gender equality, poverty and pro poor area of intervention aspects have been considered.

## **Gender Balancing**

All the TMAs believe that gender balancing through different activities can make the effective functioning of the schemes. In this regard while planning in 2005-06, schemes are also addressing the women problems in a way to improve Hygienic conditions resulting reduction in the disease causing improvement in health status of the targeted population.

## **Pro-Poor Area of Interventions**

The major portion of the all four TMAs population is based in rural areas and below the poverty line. TMAs are focusing to provide the schemes as per need focusing on women and children.

During 2005-06 focuses have been made to sewerage and disposal and solid waste management to improve the health and hygienic condition of the communities.

The needs based areas are taken on priority basis so that maximum benefit can be provided to the people area who really are affected and needs to be intervened with the idea to cover the pro –poor people to save their lives and money with the objective to improve health and hygiene of the people.

## **Rationalization of facilities/Schemes/Projects/Staff:**

TMAs are completely abiding the Conditionality of MoU at all aspects like not to use SDSSP grant on purchasing of luxury items, cost of schemes is not exceeded to 5.7 million.

The funds are being utilized on rehabilitation/operationalization/strengthening of existing facilities/units all funding is being utilized accordingly to the MoU.

## **Planning, Budgeting and Approval Process**

In 2005-6 TMAs have followed all planning procedures for preparation of Annual Sector Plan, in which consultative meetings have been done and desk monitoring had been carried while identification, selection and planning of schemes and approval from Taluka Council. Local Support Unit- SDSSP District Hyderabad is playing its role and facilitating TMAs at all level, from planning to submission of Annual Sector Plan in Taluka Council.

## Checklist

TMA can access the conditional grants ONLY if it prepares Annual SECTOR PLAN	<b>YES</b>
Funds will be utilized ONLY in Water Supply and Sanitation Sectors.	<b>YES</b>
TMA will not invest more than <b>Rs.5.7 million</b> in one scheme/project/activity	<b>YES</b>
TMA will use the conditional grants, <b>in the first instance</b> for rationalization/operationalization/rehabilitation of existing services / schemes/projects and staff (recruitment need/facility based and preferably female staff).	<b>YES</b>
TMA will not use conditional grant on luxury items.	<b>YES</b>
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes.	<b>YES</b>
TMA will follow all the planning, budgeting and approval process.	<b>YES</b>

## Required Annexes:

1. MoU of TMA
2. Council Resolution
3. SDSSP Conditional grant release order
4. Inventory of District Government Schemes/units
5. Sample approved PC-I
6. Sample Administrative Approvals, Financial Approval
7. Sample Tender notices/bidding documents
8. List of documents reviewed