

Report on 2nd Tranche Condition

(2nd ADF)

Utilization of Conditional Grants In Accordance with Agreed Eligibility Criteria



Taluka Municipal Administrations

**TMA – Khairpur
TMA – Nara
TMA – Kot Diji TMA
TMA – Sobho Dero
TMA – Thari Mir Wah
TMA – Faiz Ganj
TMA – Kingri
TMA – Gambat**

**Shoaib Aadil Mughal
Finance & Governance Specialist
Local Support Unit
Khairpur**

Introduction

The **Khairpur district** is a district in Sindh province of Pakistan. Khairpur is the principal city of the district.

Khairpur District is located in the Northern Sindh and bounded on the north by Shikarpur and Sukkur on the east by India. on the south by Sanghar and Nawabshah and on the west by Larkana and drives its name from the town the total area of the district is 15,910 square kilometers. At the time of independence, Khairpur was one of the Sovereign states that acceded to the subjects of defence, communications and foreign affairs to Pakistan from 1947 to 1949. Khairpur was ruled by Mirs (ameers/royals) of the Talpur dynasty from 1783 to 1955 until it merged with the state of Pakistan which abolished the Monarchy.

The district had a population of 1,546,587 of which 23.23% were urban in 1998. Average annual growth rate of the population of Khairpur is 2.71%. As per definition of Board of Revenue Sindh, Place of human habitation having at least ten houses are called settlement. There are 1,709 rural settlements in the district having population of 200 to 1000+ souls. In Khairpur there are many historical place and many famous personalities like Pir Pagara. There are some famous villages in Khairpur Mirs which about three centuries old and they are thickly populated but there are villages like "PIR JO GOTH" "HASSO KANHAR" "AHMED PUR" and many more. In Khairpur Mirs there are many ancient castes like "KANHAR". This is very ancient cast the kanhars are basically from Egypt they came here 8 centuries ago. They are only in Khairpur Mirs near Pir Jo Goth .They have sardari/feudal system.

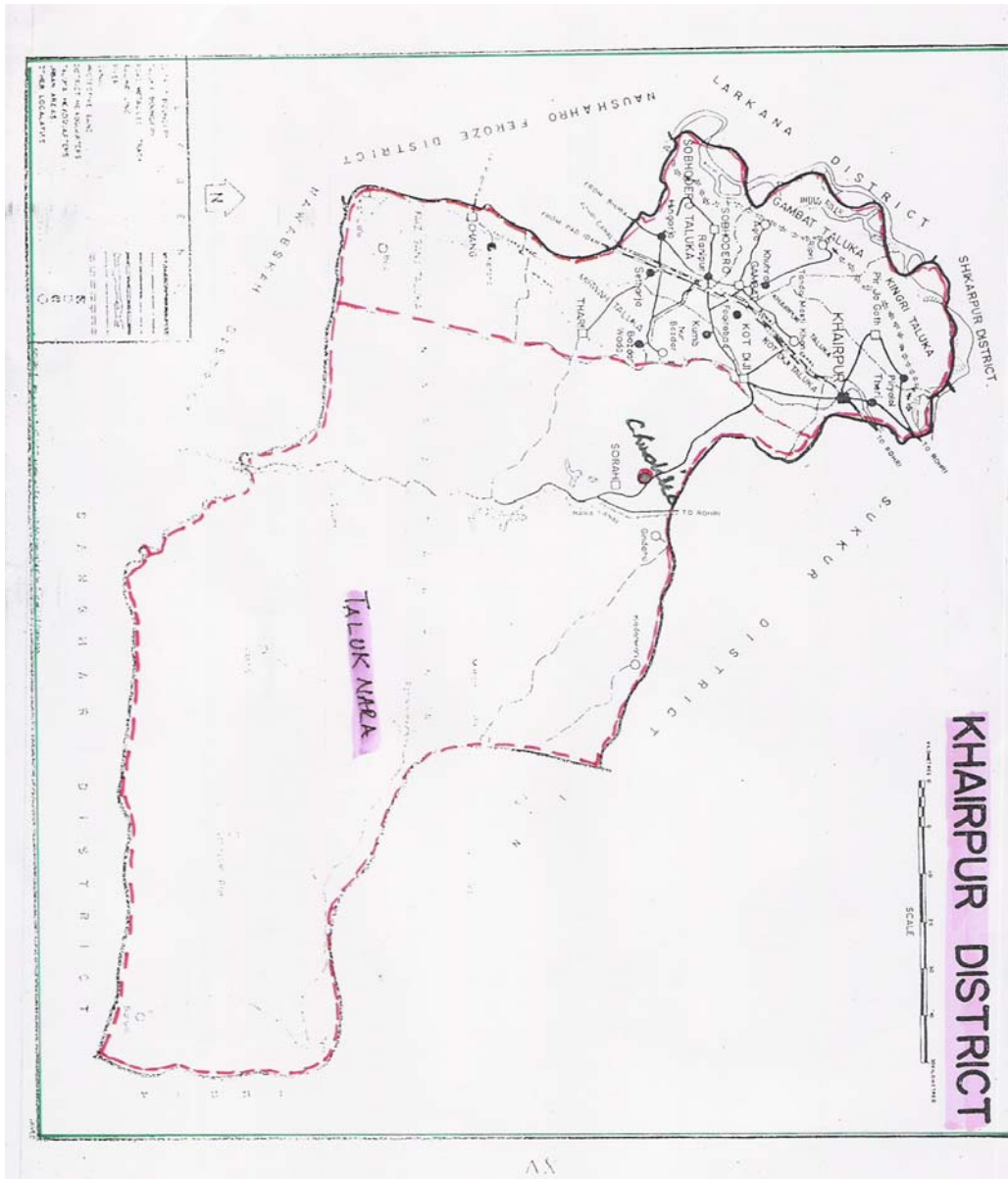
State of Khairpur	
 	
Historical regions of Pakistan	
	
Capital	Khairpur
Area	15,730 km ²
Main language(s)	Sindhi or Saraiki
Established	1775
Abolished	14th October 1955

Subdivisions / Counties / Talukas of Khairpur District

There are eight (8) Talukas:

- Khairpur
- Nara
- Kot Diji
- Sobho Dero
- Thari Mir Wah
- Faiz Ganj
- Kingri
- Gambat

KHAIRPUR DISTRICT (MAP)



TALUKA NARA DISTRICT KHAIRPUR (MAP)



District Profile of Political Representative & Line Officers

Information about elected representative

Nazim

1. Name: Mr. Tahir Imtiaz Phulpoto
2. Residential Address: Dilshad Manzil Sachal Town City Khairpur.
3. Telephone (Residence): 0243-
4. Telephone (Office): 0243-9280334
5. Telephone (Mobile): 0300-9255464

Naib Nazim

1. Name: Mr. Ihsan Illahi
2. Residential Address: Mohalla Gulistan Colony City Khairpur.
3. Telephone (Residence): 0243-
4. Telephone (Office): 0243-9280334
5. Telephone (Mobile): 0321-

S. No.	Designation *	Name	Qualification	Date of posting	Phone			Email
					Office	Residence	Mobile	
1	2	3	4	5	6	7	8	9
1	TMO	Ameer Abbas Qazi	Mister Economic	10-10-1995	0243 9280334	--	0301 8311110	
2	TO (I&S)	Mohammad Nawaz Khand	B.E (Civil)	13-2-2007	-do-	---	0300 7008191	
3	TO (Finance)	Agha Jahangir	M. Com:	19-06-2005	-do-	---		--

Taluka Khairpur Profile

Introduction of Taluka Municipal Administration

Taluka Khairpur is one of the 8 units / Talukas of District Khairpur. The population of the Taluka is 92387 as per 1998 census. At present about 11404 persons.

Khairpur Mir's has Status of Taluka / District Headquarter since of Establishment of Pakistan in 1947 Khairpur was Estate of Mir's this Estate was included in Pakistan Government since 1956.

Taluka Khairpur contained on 14 UCs amongst 6 UCs of Urban and 8 UCs of Rural by name Luqman, Shah Latif, Bhurghari, Bukhari, Jeelani and Therhi Urban USc Shadi Shaheed, Tando Masti, Khanpur, Mehar Ali, Machiyoon, Mori, Baberloi, Nizamani.

The town is situated in main National Highway and main Railway Line between Karachi to Lahore. There are Shah Abdul Latif University, Superior Science College, Govt: Mumtaz College, Govt: College of Technology, Elementary College for Men and Women and also Radio Station, Sachal Auditorium, four High Schools for Boys and two for Girls and other so many District Offices.

The Khairpur Taluka Municipal Administration have sufficient sources of Income from various sources. The land of is fertilize which produce especially Dates, Cotton, Sugar cane Wheat and Banana etc. The total population of Taluka Khairpur is 356587 persons out of that about one lac fifty seven thousand population is UCs of Urban Area.

The Salient Features of Taluka Nara are:

There are fourteen Union Councils in Taluka Khairpur, namely: Luqman, Shah Latif, Bhurghari, Bukhari, Jeelani and Therhi Urban UCc Shadi Shaheed, Tando Masti, Khanpur, Mehar Ali, Machiyoon, Mori, Baberloi, Nizamani.

There is rich population according to area then other TMS'.

Its topography consists on mountainous, also in South Taluka Gambat and Kotdiji in West Taluka Kingri in East Taluka Nara and North Taluka Rohri and Sukkur.

The barrage area of Taluka Khairpur is agricultural along both sides / belts of Mirwah Canal, Rohri Canal and Abul Wah.

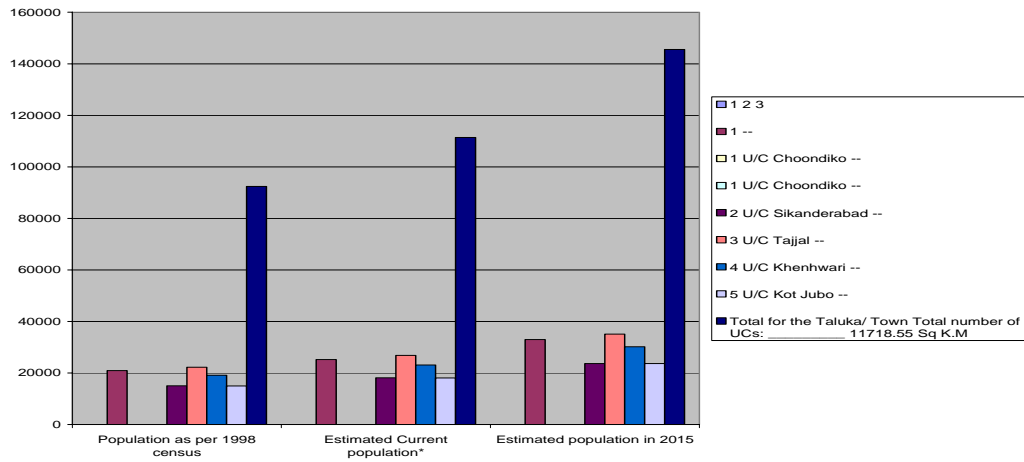
Large area of Taluka Khairpur on Eastern side of Rohri Canal, where the people live in small settlements and cattle keeping, Government services and other professions is the sources of their livelihood,.

Geographical and Demographic Information

Geographically, Taluka Khairpur is Divided in 14 Union Councils out of that 6 Union Councils of urban areas and remaining 8 Rural Union Councils and the area of Taluka Khairpur _____ sq: KM surrounded by in vest Taluka Kingri, East Taluka Kot Diji North District Sukkur and in south Taluka Gambat. The Land of Taluka Khairpur consists on plane, hilly area extended to Sukkur to Kjnagri.

The major occupation of people of this area is agriculture and cattle keeping. A small number of people are employed in Government as well as Private Services.

No fatal diseases have been reported in near future, but some cases of Hypostasis.



Population Growth Rate of the Taluka / Town as Determined in the 1998 census: _____					
S. No.	Name of UC	Area	Population as per 1998 Census	Estimated Current Population*	Estimated Population in 2015
1	2	3	4	5	6
1	Jeelani (Urban)	--	21264	26325	35302
2	Bukhari (Urban)	--	18889	23385	31359
3	Bhurghari (Urban)	--	24184	29940	40150
4	Shah Latif (Urban)	--	24593	30446	40828
5	Luqman (Urban)	--	19130	23683	31759
6	Therhi (Urban)	--	19302	23896	32045
7	Nizamani (Rural)	--	16769	20760	27839
8	Shadi Shaheed (Rural)	--	21552	26681	35779
9	Khanpur (Rural)	--	18722	23178	31082
10	Mori (Rural)	--	20227	25041	33580
11	Baberloi (Rural)	--	24434	30249	40564
12	Mehar Ali (Rural)	--	21161	26197	35130

13	Tando Masti Khan (R)	--	19250	23831	31957
14	Wada Machiyoon (R)	--	18558	22975	30809
Total for the Taluka/ Town	Total number of UCs: Fourteen (14)	--	288035	356587	478183

Mirror / Complete Bio Data of Water Supply / Sanitation / Solid Waste Management

Sources of Water Supply

S. No.	Name of Source	Quantity drawn daily	Quality*	Comments**
1	2	3	4	5
1	Water supply scheme Khairpur.			Daily demand upto current year is 5.0 MGD from which 2.5 MGD water is being supplied to the inhabitants of Khairpur. Remaining 2.5 MGD will be supplied after completion of 2.5 MGD Filtration Plant Khairpur, which is under construction. The best quality of potable water
2	i) Mir Wah Canal 50% ii) Tube-well 50%	1.25 MGD 1.25 MGD	50% Not Good 50% Drinkable	

Facility Wise Number of WS Connections With Total Number of Connections in Taluka Town

Expenditure in Water Supply Sub Sector During Last Five Years

Year	Grand Total
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S. No.	Name of facility	Water	Alternative	Daily quantity drawn	Number of
1	2	3	4	5	6
1	Main Water Works	50% Tube	Tube Well	1.44 MGD	500 Nos
2	Osta Gahi Water	Tube Well	--	0.2 MGD	450
3	Phase V Water	50% Tube	Tube Well	0.3 MGD	750

U. C. Wise Demand for Water

	Revenue	Capital	Total	Revenue	Capital	Total	
1	2	3	4	5	6	7	8
2001-02			-	111,135		111,135	111,135
2002-03		2,499,000	2,499,000	338,065		338,065	2,837,065
2003-04		2,700,000	2,700,000	369,125		369,125	3,069,125
2004-05		4,913,000	4,913,000	794,530		794,530	5,707,530
2005-06		534,000	534,000	1,160,000		1,160,000	1,694,000
Total			10,646,000	2,772,855		2,772,855	13,418,855

Total Number of Water Supply Schemes Completed Todate

S. #	Name of Scheme	cost	Funding source	Year completed	Year handed over to the Taluka/Town	Status*
1	2	3	4	5	6	7
1	Rural W/S Markhani	1.59	Govt: of Sindh	1990	2003 TMA	Functional
2	Rural W/S Sanvlo Khan Jamali	1.87	-do-	1990	2003 VDA	-do-
3	Rural W/S Phat	2.46	-do-	1992	2003 VDA	-do-
4	Rural W/S Baberloi	3.34	-do-	1992	2003 VDA	-do-
5	Rural W/S Loung Fakir	4.91	-do-	2004-05	2003 TMA	-do-
6	Rural W/S Shadi Shaheed	0.75	-do-	1980	2003 TMA	-do-
7	Rural W/S Abad	1.25	-do-	1991	2003 VDA	-do-
8	Rural W/S Hafiz Ali Hassan	1.72	-do-	1992	2003 TMA	Abandoned
9	Rural W/S Khanpur	2.83	-do-	1995	2003 TMA	Non-functional Sweet Water Zone
10	Rural W/S Shah Bhangio	1.64	-do-	1990	2003 TMA	Functional

11	Rural W/S Tando Nazar Ali	3.29	-do-	1993	2003 TMA	Non-functional sweet Water Zone
12	Rural W/S Tando Masti Khan	2.48	-do-	1993	2003 TMA	Non-functional
13	Urban W/S Khairpur Phase-I	6.45	-do-	1978	1980 M.C	Functional
14	Urban W/S Khairpur Phase-II	5.61	-do-	1982	1982 M.C	-do-
15	Urban W/S Khairpur Phase-III	5.72	-do-	1989	M.C	-do-
16	Urban W/S Khairpur Phase-IV	5.86	-do-	1990	M.C	-do-
17	Urban W/S Khairpur Phase-V	16.01	-do-	1995	M.C	-do-
18	Urban W/S Sch.Osta Gahi Dabbar Muhalla	53.44	Distt: ADP	2005	M.C	-do-

Non-operational / Abandoned Water Supply Projects in Taluka / Town

S. No.	Name of project	Reason for being non- operational	Estimated cost of operation	Expected source of funding
1	2	3	4	5
1	Hafiz Ali Hassan		0.90	Distt: Govt:
2	Tando Masti Khan		0.96	-do-
3	Khanpur		0.65	-do-

Facility-wise Annual Allocation and Operational Expenditure For Water Supply Schemes

S. No.	Name of Facility	Annual allocation					Expenditure			
		2002	2003	2004	2005	Current	2002	2003	2004	2005
1	2	3	4	5	6	7	8	9	10	11
1	Rehabilitation W/S Tando Masti Khan	0.57						0.516		
2	Rehabilitation W/S Markhani	0.55						0.442		0.07
3	Rehabilitation W/S Phat	0.78						0.623		
4	P/Machinery for HSR U/W/S Khairpur	0.66						0.623		

5	W/S Faizabad Colony From Own Source	0.33						0.332		
	From Own Source									
1	W/S Khanan Shah Khairpur		0.757		2.418				270	2.252
2	W/S Osta Gahi Dabar		2.7 lapsed	2.7	0.6					
3	U/W/S Khairpur				0.1707					0.471
4	W/S Khairpur Gajan Pahore (new) on-going				0.695					2.19
	Urban W/S Scheme									
1	From Phase-I to Phase-II									

Major Development Activity in Water Supply by Taluka / Town During Last Five Years

S. No.	Name of scheme	Union Council	Source of funding		Cost		Date of completion
1	2	3	4		5		6
1	Rural W/S Tando Masti Rehabilitation	Tando Masti Khan	KPP-III	- -		0.47	Jun-03
2	Rural W/S Markhani Handed-over VDA	Shadi Shaheed	-do-	- -		0.549	-do-
3	Rural W/S Phat Rehabilitation handed-over VDA	Nizamani	-do-	- -		0.778	-do-
4	P/Machinery HSR Urban Khairpur	Jilani	-do-	- -		0.663	-do-
5	W/S Faizabad on-going	-do-	-do-	- -		20.701	
6	W/S Khanan Shah	Shah Latif	ADP	- -		0.757	June 2005 (funds not released)

7	W/S Osta Gahi Dabbar	Bhurghari	-do-	-		5.335	Jun-05
8	W/S Shah Bhangio	Khanpur	DSSP	-		0.6	Work in progress
9	Urban W/S Khairpur	Shah Latif/Luqman	-do-	-		0.707	-do-

Scheme Wise Number of Sewerage Connections with Total Number of Connections in Taluka / Town

S. No.	Name of scheme	Location (Union Council)	Name of UCs served	Final disposal site	Daily quantity of discharge	Number of connections	Comments**
1	2	3	4	5	6	7	8
1	Rural D/S Dawood Goth	U.C Mehar Ali	Village Dawood Goth	Behar Minor	13528 G.P/day	1100 Nos	Satisfactorily
2	Rural D/S Baberloi Phase-I	U.C Baberloi	Baberloi Town	SCARP Drain	42240 G.P/day	440 Nos	-do-
3	Rural D/S Baberloi Phase-II	-do-	Muhalla Ibrahim Shah	Water Course	50000 G.P/day	520 Nos	-do-
4	Rural D/S Gagri	U.C Machiyoon	Village Gagri	-do-	21200 G.P/day	320 Nos	-do-
5	Rural D/S Lal Bux Mangi	U.C Tando Masti	Vill: Lal Bux Mangi	SCARP Drain	8000 G.P/day	130 Nos	-do-
6	Rural D/S Muhammad Shah Ladhani	U.C Mori	Village Shah Ladhani	Khairpur West feeder	60000 G.P/day	165 Nos	-do-
7	Rural D/S Sanwlo Khan Jamali	U.C Nizamani	Village S.Khan Jamali	Sathio Minor	10400 G.P/day	110 Nos	-do-
8	Rural D/S Phat	-do-	Village Phat	Sathio Wah	12400 G.P/day	130 Nos	-do-
9	Rural D/S Tando Masti Khan.	U.C Tando Masti	Vill:Tando Masti Khan	SCARP Drain	18800 G.P/day	210 Nos	-do-
10	Rural D/S Essan Bhayo	U.C Baberloi	Vill:Essan Bhayo	Baberloi minor	15200 G.P/day	220 Nos	-do-

11	Rural D/S Khanpur	U.C Khanpur	Vill: Khanpur	Faizwah	26400 G.P/day	270 Nos	
12	Rural D/D Leemon Naich	U.C Baberloi	Vill: Leemon Naich	Water Course	8080 G.P /day	80 Nos	
13	Rural D/S Mori	U.C Mori	Vill: Mori	Khairpur west feeder	64800 G.P /day	1200 Nos	
14	Rural D/S Pir Mangio	U.C Mehar Ali	Vill: Pir Mangio	Faizwah	22560 G.P /Day	210 Nos	
15	Rural D/S Gahno Kalhoro	-do-	Vill: Gahno Kalhoro	Beghar minor	8000 G.P/day	80 Nos	
16	Rural D/S Machyoon	U.C Machyoon	Vill: Machyoon	Rahuja Minor	24000 G.P /day	250 Nos	
17	Rural D/S Mang	U.C Mehar Ali	Vill: Mang	Pir Mangio minor	8000 G.P/day	85 Nos	
18	Rural D/S Khero	U.C Mori	Vill: Khera	Khairpur west feeder	8000 G.P/day	85 Nos	
19	Rural D/S Tando Nazara Ali	U.C Khanpur	Vill: Tando Nazar Ali	Tando minor	14800 G.P.day	150 Nos	
20	Rural D/S Malhia	U.C Mori	Vill: Malhia	Faizwah	8000 G.P/day	80 Nos	
21	Rural D/S Mitho Maree	U.C Khanpur	Vill: Mitho Maree	Rohri Canal	22768 G.P/day	220 Nos	
22	Rural D/S Waris Ghanbir	U.C Mehar Ali	Vill: Waris Ghanbir	Faizwah	13200 G.P/day	135 Nos	
23	Urban D/S Khairpur Phae-I	U.C Nizamani	U.C Nizamani (some portion)	Scarpdrain	1472 G.P/day	11500 Nos	
24	Urban D/S KhairpurPhase-II	U.C Luqman	Luqman newly areas	Rohri Canal	246720 G.P /day	2000 Nos	
25	Urban D/S Khairpur Bhurghari	U.C Bhurghari	U.C Bhurghari	Mirwah	54400 G.P /day	425 Nos	
26	Urban D/S Khairpur Phase-III	U.C Jillnai /Bukhari/Nizamani/Luqman	U.C Jillani,Bukhari,Bhurghari , Luqman	Sathio wah	244800 G.P /day	19000 Nos	

**U. C. Wise Current Requirement of Sewerage /
Drainage System and Projected Demand in 2015**

S. No.	Name of UC	Daily quantity	Total number of houses	Number of	Present Population	Per cent of population covered	Projected population in 2015	Projected quantity
1	2	3	4	5	6	7	8	9
1	Jillani (Urban)	421200 Gallons	2194Nos	220 Nos	27177 Persons	77%	35302 Persons	564832 Gallons
2	Bukhari (Urban)	374160 Gallons	1949 Nos	292 Nos	24142 Persons	78%	31359 Persons	501744 Gallons
3	Bhurghari (Urban)	474090 Gallons	2495 Nos	125 Nos	30910 Persons	75%	40150 Persons	642400 Gallons
4	Shah Latif (Urban)	487136 Gallons	2537 Nos	130 Nos	31432 Persons	76%	40828 Persons	653248 Gallons
5	Luqman (Urban)	378928 Gallons	1974 Nos	100 Nos	24450 Persons	72%	31759 Persons	508144 Gallons
6	Therhi (Urban)	382336 Gallons	1991 Nos	115 Nos	24670 Persons	71%	32045 Persons	512720 Gallons
7	Nizamani (Rural)	166080 Gallons	1730 Nos	346 Nos	21432 Persons	60%	27839 Persons	22712 Gallons
8	Shadi Shaheed (Rural)	213448 Gallons	2223 Nos	534 Nos	27545 Persons	60%	35779 Persons	286232 Gallons
9	Khanpur (Rural)	185424 Gallons	1932 Nos	480 Nos	23928 Persons	55%	31082 Persons	248656 Gallons
10	Mori (Rural)	20028 Gallons	2086 Nos	522 Nos	25852 Persons	60%	33580 Persons	268640 Gallons
11	Baberloi (Rural)	241992 Gallons	2520 Nos	630 Nos	312291 Persons	70%	40564 Persons	324512 Gallons
12	Mehar Ali (Rural)	209576 Gallons	2183 Nos	545 Nos	27045 Persons	55%	35130 Persons	281040 Gallons
13	Tando Masti Khan (Rural)	190648 Gallons	1986 Nos	496 Nos	19873 Persons	60%	31957 Persons	255656 Gallons

13	Tando Masti Khan (Rural)	190648 Gallons	1986 Nos	496 Nos	19873 Persons	60%	31957 Persons	255656 Gallons
14	Machyoon (Rural)	183800 Gallons	1915 Nos	478 Nos	19159 Persons	62%	30809 Persons	246472 Gallons

Expenditure in Sewerage and Drainage Sub Sector During Last Five Years

Year	Expenditure from external funds			Expenditure from own income including OZT			Grand Total
	Revenue	Capital	Total	Revenue	Capital	Total	
1	2	3	4	5	6	7	8
2001-02	-	6.09	6.09	0.30	-	0.30	6.39
2002-03	-	19.02	19.02	0.33	-	0.33	19.35
2003-04	-	15.86	15.86	0.64	-	0.64	16.50
2004-05	-	18.37	18.37	0.78	-	0.78	19.15
Current 2006	-	2.09	2.09	1.30	-	1.30	3.39
Total	-	61.43	61.43	3.34	-	3.34	64.77

Total Number of Sewerage / Drainage Schemes Completed Todate

S. No.	Name of Scheme	cost	Funding source	Year completed	Year handed over to the TMA	Status*
1	2	3	4	5	6	7
1	Rural D/S Dawood Goth	5.512	Govt: Of Sindh	June 2000	2003	Non Functional
2	Rural D/S Baberloi Phase-II	3.50	Govt: Of Sindh	June 2000	2003VDA	Functional handed over to VDA
3	Rural D/S Gagri	2.9297	Govt: Of Sindh	June 2000	2003	-do-
4	Rural D/S Lal Bux Mangi	2.979	Govt: Of Sindh			Umnder construction DSSp fund

5	Rural D/S M. Shah Ladhani	1.9076	Govt: Of Sindh	June 1991	2003	Handed over to U.C Mori
6	Urban D/S Bhurghari	2.9633	Govt: Of Sindh	June 1992	2003	Functiona TMA
7	Rural D/S Tando Masti Khan	2.6845	Govt: Of Sindh	June 1993	2003	Required Major repair non-functional
8	Rural D/S Essan Bhayo	1.6569	Govt: Of Sindh	June 1990	2003	Handed ocer to VDA
9	Rural D/S Khanpur	3.6744	Govt: Of Sindh	June 1995	2003	Work in progress DSSp fund
10	Rural D/S Baberloi Phase-I	5.1583	Govt: Of Sindh	June 1995	2003	Required repair Transformer theft
11	Rural D/S Leemon Naich	1.8989	Govt: Of Sindh		2003	Functional handed over to VDA
12	Rural D/S Mori	6.2243	Govt: Of Sindh	June 1990	2003	Functional handed over to VDA
13	Rural D/S Pir Mangio	2.5640	Govt: Of Sindh	June 1989	2003	Functional U.C Mori
14	Rural D/S Machyoon	2.6338	Govt: Of Sindh	June 1990	2003	Functional
15	Rural D/S Mang	1.7277	Govt: Of Sindh	June 1990	2003	Functional VDA
16	Rural D/S Khera	1.0427	Govt: Of Sindh	June 1990	2003	Functional require repair

17	Rural D/S Tando Nazar Ali	2.7467	Govt: Of Sindh	June 1994		Non functional Transformer theft
18	Rural D/S Malhia	0.9945	Govt: Of Sindh	June 1990	2001	Functional require repair
19	Rural D/S Mitho Maree	3.2809	Govt: Of Sindh	June 1995	2003	Non Functional
20	Rural D/S Waris Ghanbir	2.8078	Govt: Of Sindh	June 1995		Functional require major repair
21	Urban Khairpur Phase-III	25.926	Govt: Of Sindh	June 1990		Functional TMA
22	Urban Khairpur Phase-II	6.01645	Govt: Of Sindh	June 2001		Functional TMA
23	Urban Khairpur Phase	49.767	Govt: Of Sindh			Functional TMA
24	Urban D/S Azam Colony	3.136	Govt: Of Sindh			Functional TMA
25	Rural D/S Pipri	1.860	ADP	June 2002	2003	Functional
26	Rural D/S Wisrio Wahan	2.830	ADP	June 2002	VDA	Functional
27	Rural D/S Wari Goth	0.633	ADP	June 2002	2003	Functional
28	Rural D/S Pir Bux Solangi	0.764	ADP	June 2002	2003	Functional
29	Rural D/S Ghulam Rasool Solangi	0.511	ADP	June 2002	2003	Functional
30	Rural D/S Naya Goth	5.70	ADP	June 2005	2005	Functional
31	Urban D/S Therhi	0.532	ADP	June 2003	2003	Functional

Facility Wise Annual Allocation and Operational Expenditure for Sanitation Schemes

S. No.	Name of facility	Annual allocation	Expenditure
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		2002	2003	2004	2005	Current	2002	2003	2004	2005	Current
1	2	3	4	5	6	7	8	9	10	11	12
1	Rural D/S Pipri	1.86					1.86				
2	Rural D/S Wisrio Wahan	2.83					2.83				
3	Rural D/S Wari Goth	0.63					0.63				
4	Rural D/S Pir Bux Solangi	0.76					0.76				
5	Improvement of Road Bhurghari		0.522					0.52			
6	Improvement of D/S Urban 5 UCs Khairpur		2.50					2.50			
7	Costt: of surface Drain		0.490						0.49		
8	Cost of S. Drain vill: Ghulam Rasool Solangi		0.511						0.51		
9	CC Topping Machyoon		1.557						1.55		
10	B. Pavement village Lal Bux Tragar		0.885						0.89		
11	Improvement of civic Ameneties		0.49						0.49		
12	Improvement of D/S Waris Ghanbhir			0.82							1.304
13	Cont: of D Work D/S Naya Goth			5.70						3.47	
14	Rural D/S Pir Bux Maitlo				0.20					0.20	
15	S. Drain & B. Pavement for Faizabad Colony Khairpur				4.90					0.40	0.09
16	Urban D/S Khairpur Phase-IV				2.87					2.87	0.20
17	Beautification & CC Topping of Khairpur City									0.20	0.20

18	Cont: of Drain Wadero Sher MMohammad Palh				0.49					0.37	0.110
19	S. Drain & Pavement Gujjo Phulpoto				0.43					0.15	0.186
20	Cont: of D Work Superior Science College Khairpur				0.45					0.45	
21	Const: of S.Drain T-II Civil Hospital Road Khairpur				0.25					0.25	
22	Rural D/S Faizabad	0.35						0.30			
23	Rural D/S Vill: Bachal Naich	0.23						0.20			
24	Rural D/S Ghulam Mustafa Kandhar	0.38						0.33			
25	Rural D/S Mohammad Murad Katohar	0.22						0.21			
26	Rural D/S Mahar Taryoon	0.44						0.46			
27	Rural D/S Therhi	0.53						0.48			
28	Rural D/S Gagri	0.62						0.61			
29	Rural D/S Phull Wahan various Muhallas	0.94						0.88			
30	Rural D/S Baberloi	0.43						0.44			
31	Rural D/S Phatt	2.66						2.42			
32	Rural D/S Scheme Sanwlo Khan Jamali	2.36						2.14	0.03		
33	Rural D/S Baberloi	0.88						0.83			
34	Rural D/S CC Topping Osta Gahi	0.99						0.98			
35	CC Topping Mori	0.43						0.42			

36	CC Topping & Brick Pavement Therhi	0.45						0.43			
37	Brick Pavement Village Sadoro Janwri	0.50						0.47			
38	Drains Village Hasan Ali Jagirani	0.31						0.21			
39	Drainage Facility Red Crescent Complex	0.13						0.73			
40	Brick Pavement Village Shah Ladhani	0.22						0.16			
41	Rehabilitation Drainage Scheme Village Malhia	0.35						0.35			
42	Reh: Drainage Scheme Shah Ladhani	0.77						0.48		0.14	
43	Reh: Drainage Scheme Mitho Maree	713.00						0.61			
44	Reh Drainage Scheme Tando Masti Khan	0.83						0.17			
45	Reh: Drainage Scheme Machyoon	0.85						0.78			
46	Reh: Drainage Scheme Essan Bhayo	0.78						0.67			
47	CC Topping Machyoon				0.61						0.60
48	CC Topping Wali Dino Narejo				0.86						0.81
49	CC Topping Pavement Saleh Katohar				0.35						0.35
50	CC Topping & B Pavement Said Goth Khairpur				0.35						0.34
51	CC Topping U.C Bhurghari				0.36						0.36

52	B. Pavement Hamidabad			0.19						0.18	
53	B.Pavement Village Lolai U.C Therhi			0.18						0.18	
54	B. Pavement Mehmood Goth			0.16							
55	B. Pavement & S Drain Phull Wahan			0.28						0.07	
56	B. Pavement Heesbani Village			0.39						0.38	
57	Const of Colvert Ujjan Minor			0.10						0.07	
58	Const: Of Wall Pir Bachal Shah Graveyard			0.11						0.11	
59	Const: of Wall Pir Chown			0.11						0.11	
60	Const: of Wall Pir Fazal Shah Baberloi			0.49						0.49	
61	Const: of Walla near Vocational School Graveyard			0.08						0.08	
62	Const: Of D. Work Azam Colony Khairpur			3.14						3.12	
63	Drainage Scheme Garhi Pathani			0.07						0.07	
64	CC Topping & Repair of Drains Therhi			0.20						0.20	
65	CC Topping & repair of Drains of Mukhtiar HakroStreet Khairpue			0.21						0.20	
66	Improvement of Drg. Scheme Pir Mangio			0.51						0.49	
67	Drg. Scheme Sono Solangi			0.53						0.25	

68	S. Drains Mill Colony Khairpur			0.40						0.39	
69	B. Pavement Tharo Khan Jagirani			0.15						0.14	
70	B. Pavement Manjhi Khan			0.10						0.07	
71	CC Topping Imam Shah Imambargah Khairpur			0.07						0.08	
72	CC Topping Khursheed Street Luqman Khairpur			0.26						0.26	
73	CC Toppnig Bhatti Street Khairpur			0.38						0.38	
74	CC Topping Basher Soomro Luqman Khairpur			0.09						0.09	
75	CC Topping Altaf Mangi Street Shah Latif Colony			0.08						0.08	
76	CC Topping Ghulam Jaffar Soomro Abid Colony Khairpur			0.19						0.18	
77	CC Topping Mori			0.33						0.33	
78	CC Topping Hashmi Street Khairpur			0.20						0.18	

Waste Water Treatment / Recycling Facility (if any)

S. No.	Name of the facility	Details of the treatment facility	Annual cost involved on maintenance
1	2	3	4
	Nil		

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Note: Waste water is disposed of to a sump among sound drains about 2 K.M away from the town.

Non Operational (Abandoned) Sewerage Schemes in Taluka / Town

S. No.	Name of project	Reasons rendering them non-operational	Estimated cost of operationalizing	Expected source of funding
1	2	3	4	5
1	Rural Drg. Scheme Lal Bux Mangi	Transformer has been theft, compound wall damage very badly inert connection is not completed needs major repair	1.50	District Government
2	Rural Drg. Scheme Khera	Due rain damages now silage water flowing into water course and needs major repair	0.96	-do-
3	Rural Drg. Scheme Tando Masti Khan	Whole system has been damaged very badly due to rain it needs major repair	0.99	-do-
4	Rural Drg. Scheme Baberloi Phase-II	Saline water has been collected in the disposal, inter connection and pumping machinery has been damaged very badly, required major repair	1.29	-do-
5	Urban Drg. Scheme Bhurghari	Compound walls and drains has collapsed require major repair	1.96	-do-

History Or Already Existing Infrastructure Of Water Supply Sanitation And Solid Waste Management

There are 18 Water Supply and 31 Drainage Schemes in Taluka Khairpur out of which only 13 Supply Scheme and 6 Urban Drainage Scheme and 18 Rural Drainage Schemes is in operation. The rest of the schemes (RWS Hafiz Ali Hassan, RWS Khan Pur, RWS Scheme Shah Bhungio, Nazar Ali & RWS Tando Masti Khan & R/Drainage Scheme Lal Bux Mangi, Tando Masti Khan, Essan Bhayo, |Khera, Tando Nazar Ali, Mitho Maree,) were abandoned by PHED. Neither any V to operate and maintain the schemes from which Rural Water Supply Scheme Shah Bhungio Mangi is under rehabilitation through SDSSP Program Phase-I further Mitho Maree Drainage require major repair

Solid Waste Management:

Solid Waste is collected is whole Taluka there is no any separate Date of Union Councils and finally Disposed off Destroyed burned at one point named pond of

Raboo on National Highway Karachi Road about 4000 thousand Tons annually the above data of town Khairpur not for Rural union councils removed by the sanitary workers through Hand Trolley, Tractor Trolley Now purchase of Tractor Fabricated with loader through SDSSP Phase-II is in progress.

Challenges To Khairpur

- Day by day increase in population of Khairpur Taluka due to trend of shifting community from Rural Areas to town, further extension of Water Supply and Drainage Scheme also improvement of oxidation ponds and replacement of old rising mains will become essential.
- Facilities of easy assets (Construction of Roads & Transport / Culverts)
- Providing better educational facilities.
- Providing better health facilities.
- Providing occasions for enhancement of trade and occupation facilities

WATER SUPPLY, SANITATION, SOLID WASTE MANAGEMENT

Priorities According to the Challenge

Extension of Water Supply /Drainage Schemes and Solid Waste Management Disposal at suitable place will become necessary in future

Where SDSSP Funds are Invested

As per Government Policy Water Supply and Drainage Schemes carried out by PHED were handed over to TMAs after devolution. Therefore, the operation and maintenance of these schemes has become the responsibility of TMAs. So the funds of SDSSP invested on water supply and sanitation

ASP 2005-06 Schemes' Selection Criterion & Issues In Finances, Gender & Poverty

Project / Scheme Selection

List of Schemes of 2005-06 May be Viewed at Annexure list of attachments with latest utilization

Urban Water Supply and Drainage Schemes Khairpur are the main and important schemes of the town. Both the schemes might have been designed while keeping in view the future provision, but cumulative increase in population due to the growing trend of sifting villagers towards the town have turned our attention towards Rehabilitation / Improvement of the schemes.

- The Sector Plan of TMA Khairpur comprises the construction of surface drains, sewers, C.C. blocks and rehabilitation of existing drains and disposal works. The existing surface drains and brick pavement in Khairpur town have become old and deteriorated so create disposal and cleanliness problems which require rehabilitation / improvement.
- The Sullage water of town Khairpur mainly 7 numbers disposal works pumped directly in Mir Wah Canal so the improvement of oxidation ponds and rising main essential.
- The compound wall of water works has been collapsed and Slab of clear water tank has been damage.

While identifying the scheme, its 'need' is kept on top priority in session of Taluka Council all the schemes are priorities and discussed on need basis. The second aspect is that the poor / ladies may get maximum benefit from the scheme. The final stage is its unanimous approval by the council

Challenges Answered or Not In Proposed Schemes

Those schemes are selected for implementation, important of which is vivid and clear. Majority of the members raise name of the schemes themselves and after mutual discussion the scheme is approved.

No Luxury Items

Schemes of Luxury items are not approved by the Council because there is a list of schemes of vital importance in every session. A great difficulty is to be faced in prioritizing the schemes

No Schemes Should be More Than 5.7 Million Rupees

No Scheme was greater in amount than Rs: 5.7 Million have been taken in hand

Schemes in Poverty or Less Developed Area (Proportion or %age Total for this Rupees

In Poverty Areas less population is found. However expenditure on development schemes is made keeping in view considerable share of the population residing in less developed areas / poor people's living areas. (30% to 40%)

Rationalization of Facilities / Schemes / Projects and Staff

Conditional Grants for Operation Rehabilitation of Existing Facilities and Staff

Presently Renovation / Improvement of HSR One lac Gallon at Shehdabad colony water supply scheme, construction of compound wall around the main water works at Khaki Shah Bridge Water Supply Scheme Khairpur, Supply of Tractor fabricated with loader.

Provision for Computer Operators

Planning, Budgeting and Approval Process

Planning and follow up rules in planning, budgeting, approving the schemes:

The rules of planning, budgeting for approval schemes have been complied with now and will be abiding by the rules in future.

The Compliance to above can be viewed form PCIS, AA, financial approval, tender procedure, & utilization reports;

All attached.

Conclusion

Level of Compliance of the TMA with the MoU

Sometimes the schemes were debated but the council members ended up in the end on agreeing to the schemes as the schemes were found absolutely on need assessment in the area. SDSSP program has infused a sense of responsibility and slowly and gradually bringing the line offices at District level and Taluka level to a stage where there is higher emphasis on planning in advance, need assessment of people necessities rather scheme bases planning, slowly making TMAs realize the importance and advantages of computers while making the paper work, preparation and compilation of documents /in other words ISO requirements of building a consolidated Database, capacity building of TMA officials, and making the political nominees such as Taluka Nazim and Naib Nazim for having a vision and a follow up strategy. There are some complaints as well regarding SDSSP such as the releases are never on time-got delayed and too much paper work. These complaints are though baseless as it is a requirement of the MoU that TMA will have to abide by the all the formalities of data supply and preparation to access the conditional grant. The funds releases were delayed on the late submission of papers required to access the conditional grants. There is a great need of establishment of computer cell to build up Taluka data base and efficient and IMMEDIATE RESPONSE to Reporting purposes.

Last but not the least the grant allocation may vary from TMA to TMA according to the resources availability, backwardness/poverty and larger area.

ANNEXURES:

1) MoU	Attached
2) Council Resolution	Attached
3) SDSSP Conditional Grant release orders	Attached
4) Inventory of TMAs Schemes / Units	Attached
5) Sample Approved PC-I	Attached
6) Administrative Approval / Financial Approval	Attached
7) Progress Utilization Report	Attached
8) List of Schemes visited	Attached
9) Sample Tender Notice	Attached
10) List of Documents Reviewed	Attached
11) List of schemes of ASP 2005-06	Attached

List of Schemes Visited

S. No.	Name of Scheme	Estimated Cost (Rs:)
1.	Improvement/Extension of Drg: Scheme Pir Mangio.	Rs: 4,00,000/=
2.	Improvement of Extension of Drg: Scheme Baberloi.	Rs: 3,00,000/=
3.	Improvement/Extension of Drg: Essan Bhayo.	Rs: 2,00,000/=
	Improvement/Extension of Mori.	Rs: 3,00,000/=
	Improvement/Extension W/S Scheme Shah Bhangio.	Rs: 6,00,000/=
	Improvement/Extension of Drg: :Lal Bux Mangi.	Rs: 3,00,000/=
	Improvement/Extension of Drg: Scheme Khairpur (Urban)	Rs: 25,00,000/=
	Improvement/Extension of W/S Sch: Khairpur.	Rs: 7,05,464/=

LIST OF SCHEMES VISITED

S.No.	Name of Scheme	Estimated Cost (Rs:)
1.	Improvement/Extension of Drg: Scheme Pir Mangio.	Rs: 4,00,000/=
2.	Improvement of Extension of Drg: Scheme Baberloi.	Rs: 3,00,000/=
3.	Improvement/Extension of Drg: Essan Bhayo.	Rs: 2,00,000/=
	Improvement/Extension of Mori.	Rs: 3,00,000/=
	Improvement/Extension W/S Scheme Shah Bhangio.	Rs: 6,00,000/=

	Improvement/Extension of Drg: :Lal Bux Mangi.	Rs: 3,00,000/=
	Improvement/Extension of Drg: Scheme Khairpur (Urban)	Rs: 25,00,000/=
	Improvement/Extension of W/S Sch: Khairpur.	Rs: 7,05,464/=

LIST OF DOCUMENTS REVIEWED

S.No.	Name of Document / Book
1.	Guidelines for preparation of Annual Sector Plan sent by SDSSP Karachi.
2.	Sindh Local Government Ordinance-2001.
3.	Workshops and Meetings held in this regard.
4.	Technical Books for Planning and Designing for the Schemes.
5.	Co-ordination and Co-operation extended by various Departments in preparation of ASP which helped in compiling the information.

CHECKLIST

TMA's can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance, for rationalization / Operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes

TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

LIST OF SCHEMES OF 2005-06

<i>S.NO</i>	<i>Name of scheme</i>	<i>Sector</i>	<i>Approved Cost</i>
1	Renovation /improvement of HSR 1 lac gallon at Shaheed Abad colony water supply scheme Khairpur	Water Supply	2500000/-
2	Construction of Compound wall around the Main water works at Shahkishah Bridge W/S Scheme Khairpur	Water Supply	1152000/-
3	Supply of Tractor fabricated with loader (massy 640)	-	1000000/-
4	Provision of Computer Operator	-	53004/-