

Report on Tranche Condition D (i)

(2nd ADF)

**Utilization of Conditional Grants
in Accordance with
Agreed Eligibility Criteria**



Taluka Municipal Administrations

**TMA – Bakrani
TMA – Dokri
TMA – Ratodero
TMA - Larkana**

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Local Support Unit
Larkana**

Introduction to Larkana.

Larkana District a very ancient and political dominated city of Sindh derives its name from its head quarters town, Larkana. The ancient name of Larkana was "Chandka Pargaba" which was called after the name of most influential tribe of the area – Chandios. When Larik took over from Chandios, the name Chandka was renamed, as Larkana.

Larkana was made district in 1901 and it became Divisional Head Quarter in 1988. It lies between 27 Degree to 33 Degree North latitude and 68 – 160 Degree east longitudes on the western bank of River Indus. It is surrounded in the north by Shikarpur and Jacobabad Districts, in the South by District Dadu, in the East by River Indus and Khairpur District and in the west by Shahdadkot @ Kambar District. District Larkana is scattered at an area of 1948 Sq. KM. (4, 73,365 acres)

After inception of Local Government system on 14.08.2001, Larkana Division was abolished. On 13.12.2004, a new District Kambar was carved out of existing district Larkana. The new district consisted of four Talukas Larkana, Ratodero, Dokri and Bakrani and is further divided into 44 Union Councils. District Nazim is the Head of District and manages the affairs of the district.

Since prior to partition, Larkana was styled as "The Garden of Sindh". It was one of the most important and rich markets of Sindh. In those old days, there was a Sindhi proverb the interpretation of which is "you can never visit Larkana without having money in pocket."

Larkana has the privilege of being the one of the oldest civilizations of the world. The scientific and technological advancement of people of the area was unparalleled, as evident from world famous Indus Civilization, found in historical site in the name of Moen jo Daro.

Main tribes/ castes are Bhutos, Soomros, Abbassis, Abros, Shaikhs, Bughios, Unars, Khuhros, Israns, Mughers, Rinds, Jatois, Lariks, Chandios, and Sangis etc. Main languages spoken are Sindhi, Balochi, Brauhvi, Siraiki and Urdu Climate is Maximum 52 C in summer and 11 C in winter. Historical site Moen jo Daro Major Forest Behman

Density 256 souls/Km

Economy.

Economy of the district Larkana is agro- bases. Rice, Wheat and Sugarcane are major crops and Guavas (Amrood) is the major fruit being exported to other provinces as well to middle east countries. Apart from this, oil seeds are also cultivated in the district. No major industry except Naudero Sugar Mill is located in the district. The Sugar Mill was operational during November to February. Besides several Rice Shellers are scattered across the district operational during season of

Paddy cultivation. Approximate 70 % labor force is engaged in Agriculture. Dadu and Rice canals are the main source of water flowing parallel with each other and are major source of agricultural.

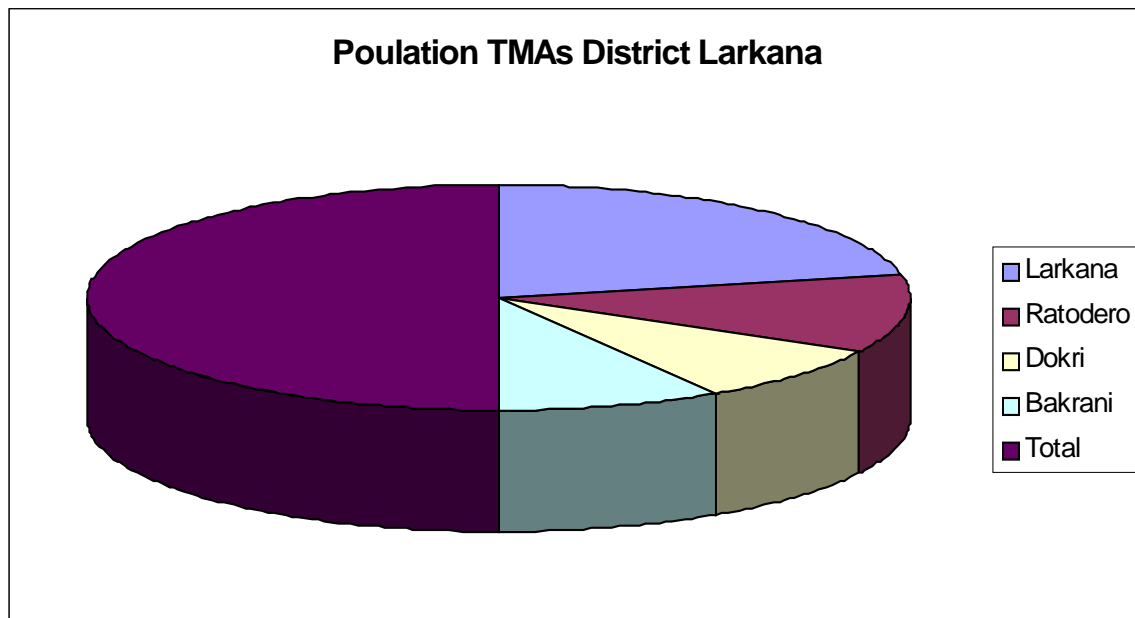
Demography

The population of district Larkana as per census 1998 was 1,006,998 in habitants with growth rate 3.14. Above 70 % of the population lives in rural areas.

46.6 % is below 15 years, 17.57 % is below 05 years including 3.54 % infants (01 year age).

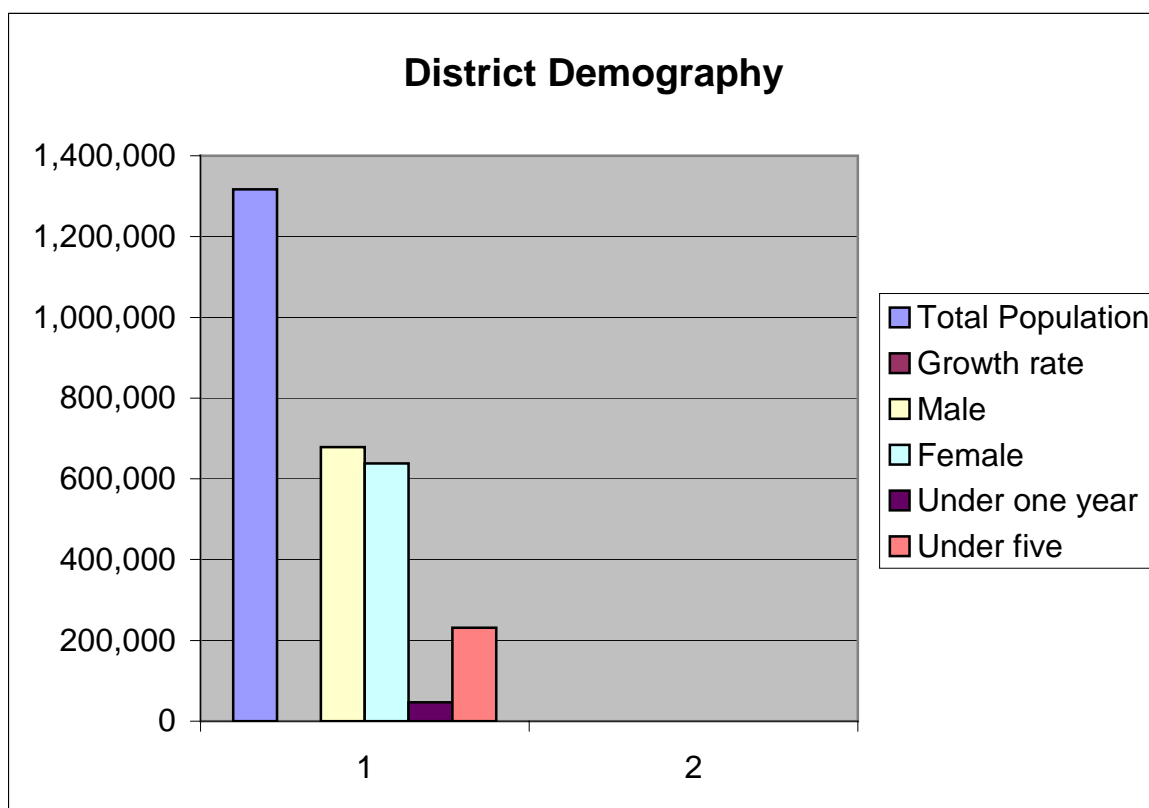
The male / Female ratio is 51.56 % and 48.44 % respectively. Out of total female population 45.5 % is in reproductive age (15- 14 years). Among the females in the reproductive age 75.4 % are married. The projected population up to February, 2006 is estimated 1.317 million in habitants. Taluka wise estimated population is as under:

S. No.	Name of Taluka	Projected population 2006
1	Larkana	567,543
2	Ratodero	301,430
3	Dokri	216,650
4	Bakrani	231,249
Total		1,316,872 million



Demographic Variables.

Sl. No.	Variable	Population estimated Up to February, 2006	Percentage
1	Total Population	1,316,872	
2	Growth rate		3.14
3	Male	678,979	51.56
4	Female	637,893	48.44
5	Under one year	46,617	3.54
6	Under five	231,374	17.57



Sindh Devolved Social Services Program District Larkana and establishment of Local Support Unit.

Sindh Devolved Social Services Program is an Asian Development Bank supported program to improve the social service delivery in education, health and water and sanitation Sectors. SDSSP provides additional conditional grants to Local governments every year for a period of three years 2004-05 to 2006-07.

In the year 2004-05, the first year of SDSSP disbursement of funds were made in line with the Provincial Finance Council approved formula and after the District Government/ local government met with the two fundamental conditions, signing of

MoU and developing a Sectoral Plan for education, health and water and sanitation sectors, duly approved by district and Taluka councils.

MOU along with Guidelines etc were delivered to the District Nazim Larkana, who signed the Memorandum of Understanding in July 2004. Mr. Khursheed Ahmed Junejo, the then District Nazim signed the MOU. Council Committees were formed in the year 2002 and 2006. Resolutions are attached.

In the light of Sindh Local Government Ordinance 2001, the District Government, Talukas Government and Union Council with the Nazim's as Head of each respective set up from District to Union Council was initiated.

To strengthening the capacity of different above said organs within the District, SDSSP has established the Local Support Unit (LSU) with important task to liaison, coordinate and facilitate the District Government in the implementation of SDSSP Program and help them in planning and all other Sector activities. The Local Support Unit was established in January 2006 by posting Consultant Finance and Governance in the first instant and later on Program Assistant was also appointed to strengthen the LSU office at Larkana.

Taluka Municipal Administration Larkana

Larkana is the capital of Larkana District and is located in the northern part of the Sindh province. It was also Divisional Head quarter before devolution. The city of Larkana is located about 490 KM north of Karachi, 80 Km from Sukkur and 70 KM from Shikarpur. It is connected with Railway enrooted from Kotri, Sehwan, Dadu, Shikarpur, and Jacobabad to Quetta. Through Indus highway from Jamshoro, Sehwan, Dadu, Shikarpur- Kashmore- Rajanpur Punjab.

In pursuance of LGO 2001, the TMA Larkana under his first Nazim Mr. Nazir Ahmed Shaikh was established. The present Nazim Mr. Qurban Ali Abbasi was elected in the year 2004.

Estimated population as per 1998 census is 567,543 and estimated population in June 2005 was 630,387. 42 % of the population is in rural areas. Taluka consist of 18 Union councils. Besides Larkana Main towns are Dhamarah, Akil, Agani and have about 25 villages/ small Towns, having facilities of water and sewerage. The said villages /towns of Larkana Taluka consist of approximate population of 79,327 with 10,997 numbers of houses.

Some of the details about signing of MoU, Council Resolution and important contract information are as under:

<u>Description</u>	<u>Date</u>
MoU signed	June 2006
Council Resolution	18 dated 14.4.2006
Received SDSSP share of Rs.6.312 (FY 2005-06)	

Important Contact Information

Sr.	Name	Designation	Address	Contact #
1	Mr. Qurban Ali Abbasi	Zila Nazim	Massan Road Larkana	074-9410376 / 8
2	Mr. Allahdino Teewaro	TMO	Taluka Municipal Office Larkana	074-9410378
3	Mr. Mohammad Tagial Gaad	TO (I&S)	Taluka Municipal Office Larkana	074-9410378
4		TO (Finance)	Taluka Municipal Office Larkana	074-9410378
5	Dr. Aftab Hussain Mastoi	Chairman Finance Budget & Accounts		
6	Syed Aijaz Ali shah	Chairman, Sanitation, sewerage, Disposal Committee		
7	Mr. Abdul Razzak Brohi	Chairman, Development & Works Committee		
8	Mr. Raza Mohammad Abro	Chairman, Health Committee		
9	Mr. Ghulam Rasul Gul,	Chairman, Education & Literacy Committee		
10	Mr. Mohammad Ameen Shaikh,	Chairman Community Development		
11	Aapa Kaneez Sakina Chughtai,	Chairman, Women Development Committee		

Water Supply, Sanitation and Solid Waste Management Funding

During the last five years Taluka Larkana has received Rs.215.72 million funds.

Details of the same are as under:

Year	OZT share	KPP	ADP	SDSSP	MPA	VDA	Other sources	Total
2001-02	0.057	2.100	0					2.157
2002-03	0.068	3.270	9.635			0.264		13.237
2003-04	0.662	0	9.45		8.10	0.359	9.118	27.689
2004-05	1.698	16.64	40.30	6.967	2.978	1.27	5.23	75.083
2005-06	48.00	1.25	42.40	6.312	-	-	-	97.55

Sub Sector wise funds utilization is as under:

Year	Water supply	Sewerage	Solid waste
2001-02	-	2.157	-
2002-03	-	12.973	-
2003-04	-	12.275	-
2004-05	-	171.879	-
2005-06	-	8.67	-

From above funding position, the TMA, Larkana has given importance to the Sanitation and Sewerage System. As the Larkana has under ground sweet water and almost every house has their hand pumps, iron shallow lift pumps, therefore no need for water supply was felt.

Sindh Devolved Social Services Program

After signing of the MoU, SDSSP activities were initiated in Taluka Larkana and an amount of Rs.6.967 were released for the year 2004-05 and were utilized 100 % in 20 Schemes.

For the year 2004-05 an amount of Rs.6,311,746 were earmarked out of which Rs. 5.335 were utilized up to February 2007.

The TMA has adopted the procedure as per SLGO 2001 requirements in respect of Budget and planning. During the planning, the initial phase of involvement of community and the civil society as well elected representatives are consulted. After doing the assessment and prioritizing the needs, the committee presents the ASP to the taluka Council for discussion and approval. When the council accords the permission the TMA officials prepare PC I and present to the Development Committee for approval. The schemes identified for Sewerage lines and brick/ CC block were taken up from ADP, MPA grants and SDSSP for development of taluka Larkana.

Additional Funding through SDSSP

Details of additional funds allocated by SDSSP are as under:

S. #	Year	Addl.Funding	Utilization	Remarks
1	2004-05	6.967	6.967	100% utilization
2	2005-06	6.312	3.100	50% utilization(released during the month of June 2006 and onwards.
3	2006-07	5.954	0 %	No ASP prepared 0.661 allocation for CBOs

Additional funds were directly transferred to the accounts of the TMA without involving any other agency, besides disbursements are made directly by the TMA; as such TMAs resource control has been enhanced.

Beneficiaries.

Due to the additional funding about 20,000 inhabitants of towns/ villages got the clean atmosphere and the better municipal services. The rehabilitation of drainage services to the villages and small towns was made possible through participation of stake holders through elected representative and restructuring exercise. Through the additional grant of SDSSP, the TMA has succeeded in raising service standards by

improving the management and utilization of the available resources and infrastructure.

The TMA initiated and completed 20 schemes during FY 2004-05 and initiated 21 schemes in FY 2005-06 with the conditional additional grant from SDSSP.

Details of the Schemes FY 2005-06 and their progress are shown hereunder:

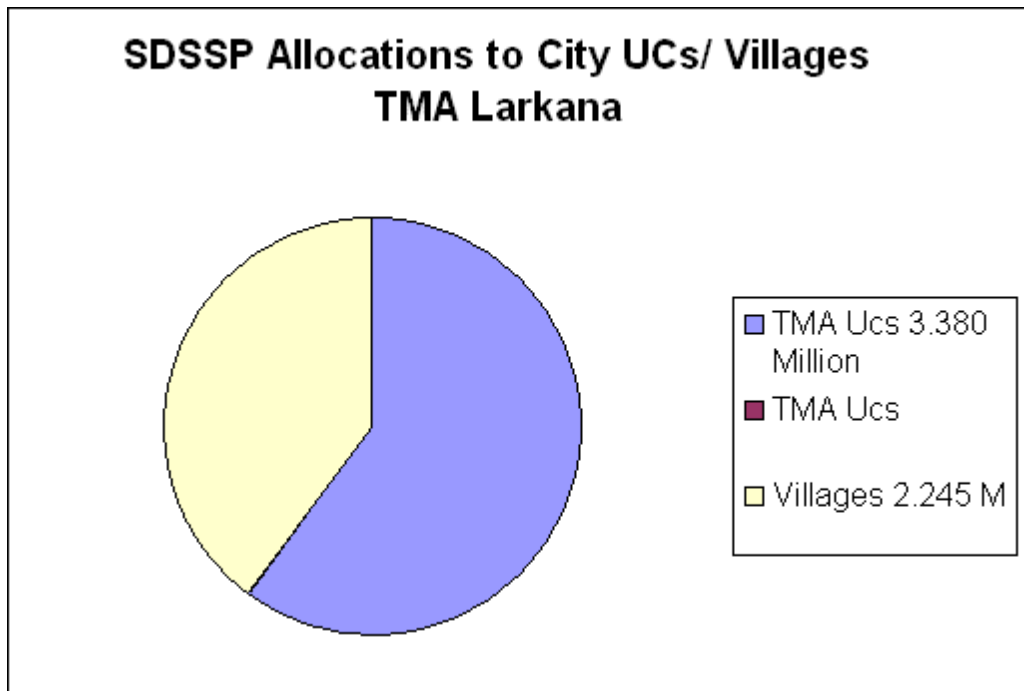
S. No.	Name of scheme	Cost	Expend	% Utilization
1	Construction of drain and Brick pavement in Mauzam colony from Dawn Public School towards Nawab Lashari house U.C 01	0.225	0.180	80 %
2	Construction of D & BP in Mirani Mohalla U.C 01	0.225	0.222	100 %
3	Construction of D & BP near house of Khuda Bux Pechuho in Rehmat Pur U.C NO.3	0.225	0.170	75 %
4	Construction of D & BP main road to Aijaz Abbasi house in Bagri Para in U.C NO.4	0.225	0.222	100 %
5	Construction of D & BP from Jan Muhammad Lahori Masjid to main road via Himath Memon house and Hindu temple	0.300	0.300	100 %
6	Construction of D & BP from Ali Gul Sangi house to Bakar Ali house in Luhar colony U.C 6	0.225	0.2070	90 %
7	Construction of D & BP near house of Nazim Ali Mdahezar street, Koreja and Shah Street in Ghalib Nagar U.C 7	0.225	0.225	100 %
8	Construction of D & BP in Mohalla Nishatar Rd UC-07	0.225	0	0
9	Construction of D & BP in Railway colony UC 08	0.225	0.223	100 %
10	Construction of Drain & CC topping from Pir sher road to Jotaoi Poultry farm in Baharpur UC 9	0.675	0.183	33.48 %
11	Construction of drain and BP from Haji khan Rind to Wazir Shaikh , Allah abad UC 10	0.225	0.224	100 %
12*	Mettalling & carpeting in Madina colony UC 11 (Construction of drain and metallic road UC 11)	0.275	0.273	100 %
13	Construction of D & BP in dargah ainal Haq, in village Phulpoto UC Akil	0.225	0.224	100 %
14	Constr: of CC Drain & BP in villg: Noor Md Karkani	0.225	0.208	92 %
15	Const of Drain & BP in village Bagan khan Abro UC Ratokot	0.225	0.215	95 %
16* *	Const of Drain , C.C topping & brick pavement In villgPhull UC Phull	0.225	0.224	100 %
17	Const of Drain & BP in village Sattar dino sangi UC Kothi kalhoru	0.225	0.075	33 %
18	Const of Drain & BP in streets of Mr. Ahmed Hussain Junejo, Fazul Illahi, Mohd Ibrahim and Mst.	0.450	0.453	100 %

	Hakim Khatoon at village Dhamrah			
19*	Conest. Of Drain CC & Metalled road from Larkana Mirokhan road to kanga village near late Khuda Bux house.	0.600	0.600	100 %
20	Const. Of CC Topping near house of sultan Ahmed Bhutto village Ghulam Bhutto UC 07	0.225	0.110	38 %
21	Const of Drain & BP near streets of Abdul Khalique Dayo Lashari Waro Muhib Unar street and Haroon Hulio house in Khalique colony	0.225	0.119	53 %
Total		5.625	5.335	90 %

Diagram showing SDSSP Schemes 2005-06

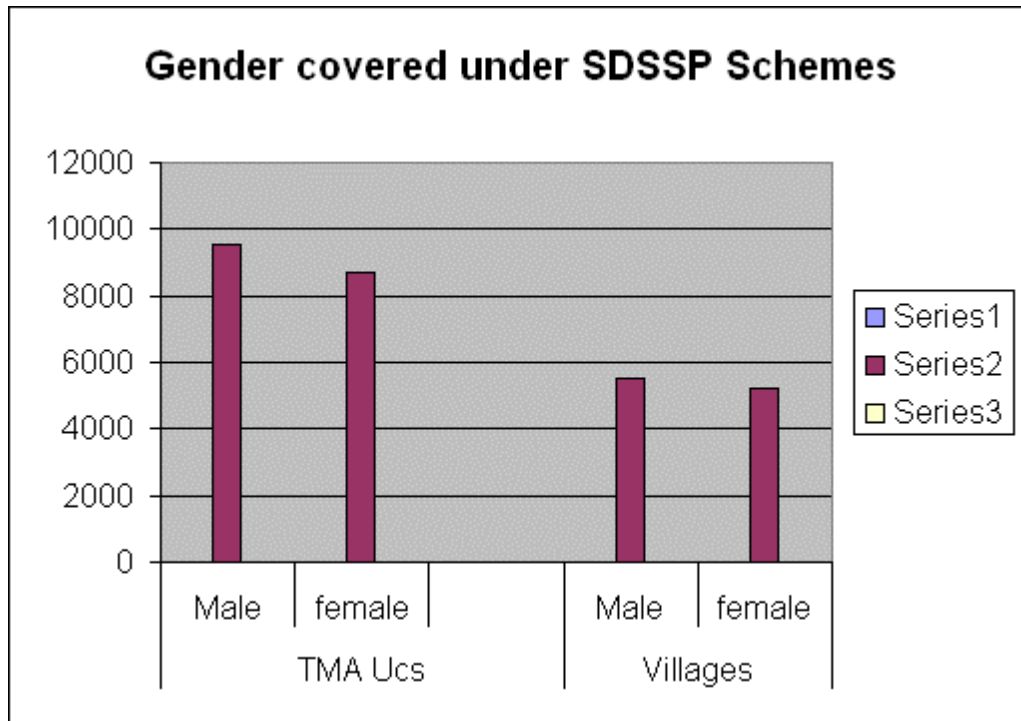
City UCs / Taluka villages

Funds Distribution



**Diagram Showing Gender Beneficiaries
Covered under SDSSP Schemes
TMA Larkana**

TMA Ucs		Villages	
Male	Female	Male	Female
9555	8708	5516	5195



Signing of MOU

Taluka Municipal Administration Larkana accessed the additional funding after signing MOU by Taluka Nazim Mr. Qurban Ali Abbasi.

Preparation of Annual Sector Plan

Annual Sector Plan 2005-06 was prepared with the consultation / as well selection of schemes by the public representative i.e. council committees while priorities of selection of schemes were given to the schemes being pro poor. Details of the schemes as mention above will prove that 90 % of the schemes are in katchi abadies and villages.

Schemes under Water supply and Sanitation.

TMA Larkana selected and approved schemes for the Sewerage and Sanitation. All the schemes as detailed above are for C.C. Drain.

TMA has not invested more than 5.7 million schemes

In all 20 schemes were approved for ASP 2005-06 and all the schemes are less than Rs.5.7 million.

TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff

TMA has given priorities to the schemes for rehabilitation of existing services.

TMA will not use conditional grant on luxury items

The schemes selected for 2005-06 are for the rehabilitation of existing facilities and not single schemes consist of any procurement of luxury items.

TMA will use funds for pro- poor, gender balancing projects, investments and schemes

The selected schemes for FY 2005-06 are located in sub- urban areas/ katchi abadis and villages consist of poor farmers and laborers community which proves that the schemes are pro poor.

The diagram as on page 12 above indicates that schemes have covered gender balancing in the area.

TMA will follow all the planning, budgeting and approval process as enunciated in SLGO -2001 and Budget Rules

As per SLGO 2001, PC I forms for all the schemes have been approved and Budget and Development committee has approved the schemes, consequently minutes were issued. Besides, tenders through news papers were obtained and comparative statements were prepared as required, work orders were issued. Before payments the work is measured and such entries are made in the Measurements Book duly signed by the Engineer in charge. All these formalities have been completed before payment/ utilization of the funds.

Conclusion.

Taluka Municipal Administration, Larkana has completed all the process as required for additional funding of SDSSP. Prepared ASPs in time, and utilized funds in time frame without any delay. To appreciate the performance, SDSSP has released 10 % additional funding.

Checklist

TMA can access the conditional grants only if it prepares ASP	Yes
Funds will be utilized only in water supply and sanitation sector	Yes
TMA has not invested more than Rs.5.7 million in one scheme	Yes
TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff	Yes
TMA will not use conditional grant on luxury items	Yes
TMA will use funds for pro- poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process as enunciated in SLG-2001 and Budget Rules	Yes

Taluka Municipal Administration Bakrani

Introduction

Bakrani is in the Southern of Larkana taluka situated on main Larkana Moen jo Daro Road. Taluka Head Quarter Bakrani is situated 15 KM from Larkana Head quarter. It has borders with Dokri taluka and Warrah taluka of District Kambar Shahdadkot. Taluka Bakrani. It is a new taluka of Larkana district and is under development and has good potential to develop and achieve the targets of devolution. The taluka has good market to activate the economic and trade by selling what, Rice, Tomatoes and different types of vegetables.

The city of Bakrani has about 7500 houses which has 70,000 inhabitants.

Total area of taluka is approximate 230,724 acres out of which 116,490 acres are under agricultural cultivation. The approximate ratio of Urban- Rural is 25% and 75% respectively.

Population

As per census 1998 taluka Bakrani has 156990 persons and the projects population in 2006 consist 290,381 Muslims and approximate 30,290 non Muslims

Bakrani taluka consist of 09 Union councils which are as under:

- a. UC Arija
- b. UC Pathan
- c. UC Mehrabpur
- d. UC Mahar wada
- e. UC Naich
- f. UC Rasheed Waggan
- g. UC Mad Bahoo
- h. UC Purano Abad
- i. UC Gerello

This taluka has also industrial base as it has about 50 Rice Sailors and are working day and night to have Rice for our country.

This taluka has a unique blend of people of different back grounds and casts like Syeds, Rinds, Abros, Chandios, Memons, Bhatti, Soomras, Shaikhs, Gopangs and live there peacefully.

Some of the details about signing of MoU, Council Resolution and important contract information are as under:

Description

Date

MoU signed

June 2006

Council Resolution

03 dated 18.1.2006

Received SDSSP share of Rs. 1.564 million

Important Contact Information

Taluka Municipal Administration _Bakrani

Sr.	Name	Designation	Address	Contact #
1	Dr. Ghulam Mujtaba Samtio	Zila Nazim	Ali Gohar abad Mohalla Larkana	0300- 3417073
2	Mr. Abdul Kadir Shaikh	TMO	Umpire Road, Larkana	074- 4043384 0300- 3410792
3	Mr. Saeed Ahmed Bughio	TO (I&S)	Village Karani, Taluka Dokri	074- 4106863
4	Mr. Abdul Kadir Shaikh	TO (Finance)	Umpire Road, Larkana	074- 4043384 0300- 3410792
5	Mr. Aftab Ahmed Abbasi	Chairman, Infrastructure, Monitoring and Works committee	Bakrani District Larkana	074- 4300189
6	Mr. Abdul Ghani Abro	Member	Dokri Town	074- 4300189
7	Mr. Ghulam Hyder Brohi	Member	Village Koolhi Taluka Bakrani	074- 4300189
8	Mst, Shahida Begum	Member	Village Pathan Taluka Bakrani	074- 4300189

Water Supply, Sanitation and Solid Waste Management Funding

This is a new taluka extracted from old Larkana and Dokri Talukas. During the last two years, it has received the following ADP funds:

Year	ADP
2004-05	3.050
2005-06	5.100

Sub Sector wise funds utilization is as under:

Year	Water supply	sanitation	Solid waste
2004-05	-	3.050	-
2005-06	-	5.100	-

From above funding position, the TMA, Bakrani has given importance to the Sanitation and Sewerage System. As the Bakrani has under ground sweet water and almost every house has their hand pumps, iron shallow lift pumps, therefore no need for water supply was felt.

Sindh Devolved Social Services Program

The TMA Bakrani being new established taluka could not succeed to prepare Annual Sector Plan and to receive the SDSSP conditional additional funds during 2004-05. However in the year 2005-06 MoU was signed and prepared Annual Sector Plan against which, TMA received Rs.1.564 million on 27.09.2006 and utilized all the funds.

Only one Scheme “ Improvement & Extension of Drainage System for Bakrani Town” has been initiated.

Additional Funding through SDSSP

Details of additional funds allocated by SDSSP are as under:

Sl.No.	Year	Addl.Funding	Utilization	Remarks
1	2005-06	3.128	50 %	1.564 million released and utilized

Against the release of 50 % amount, Rs.2.0735 has been expended with 75 % physical progress.

Adoption of Planning Procedure after Devolution

The TMA has adopted the procedure as per SLGO 2001 requirements in respect of Budget and planning. During the planning, the initial phase of involvement of community and the civil society as well elected representatives are being consulted. After doing the assessment and prioritizing the needs, the committee presents the

ASP to the taluka Council for discussion and approval. When the council accords the permission the TMA officials prepare PC I and present to the Development Committee for approval. The schemes identified for Sewerage lines, CC drains including brick pavements were taken up. The Annual Sector Plan for 2005-06 has been prepared along with PC I form for Rs.3.0456 million consist of one Scheme “Improvement and Extension of Drainage Scheme Bakrani.”

Signing of MOU

Taluka Municipal Administration Bakrani accessed the additional funding after signing MOU by Taluka Nazim Dr.Ghulam Mujtaba Samtio in June 2006

Preparation of Annual Sector Plan

Annual Sector Plan 2005-06 was prepared with the consultation / as well selection of schemes by the public representative i.e. council committees while priority of selection of schemes was given to the schemes being pro poor. The scheme selected is inhibited by majority farmers and laborers.

Schemes under Water supply and Sanitation.

TMA has selected and approved scheme for Improvement of Drainage System for Bakrani town.

TMA has not invested more than 5.7 million schemes

The only scheme is for Rs.3.128 for ASP 2005-06 which shows that the selection of scheme is less than Rs.5.7 million.

TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff

TMA has given priorities to the schemes for rehabilitation of existing services.

TMA will not use conditional grant on luxury items

The schemes selected for 2005-06 are for the rehabilitation of existing facilities and no scheme has been initiated for using on luxury items.

TMA will use funds for pro- poor, gender balancing projects, investments and schemes

The selected scheme for FY 2005-06 is for Bakrani town, which consist of poor farmers and laborers community which proves that the schemes are pro poor.

TMA will follow all the planning, budgeting and approval process as enunciated in SLGO -2001 and Budget Rules

As per SLGO 2001, PC I forms for the scheme has been approved by the Budget and Development committee. Besides, tenders through news papers were obtained

and comparative statements were prepared as required, work orders were issued. Before payments the work is measured and such entries are made in the Measurements Book duly signed by the Engineer in charge. All these formalities have been completed before payment/ utilization of the funds.

Conclusion.

Taluka Municipal Administration, Bakrani is new taluka of District Larkana and is in process for developing infrastructure. However it was noticed that before approval / preparation of Annual Sector Plan, tenders were invited and work order for the scheme was issued, which is against the normal procedure as enunciated in SLGO 2001, which may not be repeated in the next financial year.

Checklist

TMA can access the conditional grants only if it prepares ASP	Yes
Funds will be utilized only in water supply and sanitation sector	Yes
TMA has not invested more than Rs.5.7 million in one scheme	Yes
TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff	Yes
TMA will not use conditional grant on luxury items	Yes
TMA will use funds for pro- poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process as enunciated in SLG-2001 and Budget Rules	Yes

Taluka Municipal Administration Dokri

Dokri Taluka named after its taluka Town Head Quarter and is situated on the right bank of NARA CANNA. Town is connected with Larkana by a Metal led carpeted road via Bakrani taluka/Town. The famous historical place of Moen jo Daro is situated in this taluka with only 06 km distance from Dokri Town.

Rice Research Institute of Provincial Department is located near to the Town, Campus of Sindh Agricultural University, Cadet College, besides the educational institutes from Primary to Degree college level are in the taluka. Moen jo Daro Airport is also situated in this taluka.

Its economy is mainly based on Agriculture and Agro based industry such as Rice Husking mills. It is famous for Rice production and has about 80 shellers operational day and night to supply rice to the up country. Vegetable is also being cultivated.

The city of Dokri consist approximate 15000 houses mostly pacca having approximate 50,000 inhabitants.

The total area of the taluka is about 101,444 acres, out of which approximate 50,000 acres of land is used for agriculture purpose. The Urban rural ratio is 25% and 75% respectively.

The taluka consist of 08 Union councils, detailed as under:

1. Union Council, Dokri
2. Union Council, Badah I
3. Union Council, Badah II
4. Union Council, Bagi
5. Union Council, Tatri
6. Union Council, Seehar
7. Union Council, Yaroo Lakhair
8. Union Council, Karani

Some of the details about signing of MoU, Council Resolution and important contract information are as under:

Description

Date

MoU signed
Council Resolution

January, 21st, 2006
02 dated 5.1.2006

Received SDSSP share of Rs1.556 million

Important Contact Information

Taluka Municipal Administration Dokri

Sr.	Name	Designation	Address	Contact #
1	Mr. Shafqat Hussain Unar	Zila Nazim	Unar House, Ali Abad, Bakrani	074- 4300302 - 3
2	Mr. Abdul Kadir Shaikh	TMO	Umpire Road, Larkana	074- 4043384 0300- 3410792
3	Mr. Ali Nawaz Junejo	TO (I&S)	Junejo Mohalla, Dokri	074- 4080188
4	Mr. Abdul Kadir Shaikh	TO (Finance)	Umpire Road, Larkana	074- 4043384 0300- 3410792
5	Mr. Imdad Ali Joyo	Chairman, Infrastructure, Monitoring and Works committee	Dokri Town	074- 4080962
6	Mr. Hussain Ali Solangi	Member	Village Vakro Taluka Dokri	074- 4080962
7	Mr. Bashir Ahmed Junejo	Member	Village Darra Badeh	074- 4081540
8	Mst, Azizan Khatoon	Member	Brohi Mohalla Badeh	074- 4080962

Water Supply, Sanitation and Solid Waste Management

There are approximate 650 connections in the taluka within the three schemes in Badeh town 500, Dokri 100 and Rural water scheme Abdul Karim Unar 50 nos. Quantity of water demand from Canal + tube well is maximum 1.900 MGD and 0.058 MGD minimum.

There is no separate allocation for Solid waste management in TMA Budget. Even there is no such project proposal. The current mode of disposal is dumping and burning. Approximate 10.00 ton per day quantity of garbage generated. The major component of waste is household, hospital, polythene bags and paper waste etc.

There is no CBO/ NGO which has contributed towards the improvement of this sub-sector.

Annual Development Sector

Details of the schemes under ADP are as under:

Improvement & Extension of Drainage System Dokri.	2004-05	Approved Cost	4.000	Allocation	2004-05 0.950	2005-06 1.000
Improvement & Extension of Drainage System Badeh.	2004-05	Approved Cost	8.000	Allocation	0.950	0.500

Sindh Devolved Social Services Program

After establishment of Local Support Unit, Larkana and posting of Consultant F & G, the SDSSP activities were initiated with signing of the MoU by Mr. Shafqat Hussain Unar, Taluka Nazim Dokri in January, 2006. The TMA could not succeed to receive the SDSSP conditional grant for the FY 2004-05. This year the TMA has prepared ASP. The ASP includes 09 schemes for Rs.8.649 million. Rs.1.556 was released in the month of July 2006, which has been utilized. They are awaiting for the next releases.

Additional Funding through SDSSP

Details of additional funds allocated by SDSSP are as under:

S. No.	Year	Addl.Funding	Utilization	Remarks
1	2004-05	3.170	0 %	
2	2006-06	3.113	50 %	Rs.1.556 released & utilized
3	2006-07	3.080	0 %	0.308 CBO allocation

The schemes one each for Union council Dokri town was prepared. Detailed are as under:

1.	Improvement of Drainage scheme Gughar	Rs.	0.600
2.	Drainage scheme Mandhra	RS.	1.000
3.	Drainage scheme Darra	Rs.	0.800
4.	Drainage scheme, Bagi	Rs.	0.600
5.	Drainage scheme, Tatri	Rs.	0.600
6.	Drainage scheme, Seehar	Rs.	0.700

7.	Drainage scheme, Yaroo Lakhair	Rs.	0.600
8.	Drainage scheme, Karani	Rs.	0.700 million
9.	Drainage scheme Dokri	Rs.	3.050
Total		Rs.	8.650

Adoption of Planning Procedure after Devolution

The TMA has adopted the procedure as per SLGO 2001 requirements in respect of Budget and planning. During the planning, the initial phase of involvement of community and the civil society as well elected representatives are consulted. After doing the assessment and prioritizing the needs, the committee presents the ASP to the taluka Council for discussion and approval. When the council accords the permission the TMA officials prepare PC I and present to the Development Committee for approval. The schemes identified for improvement and extension of Drainage were taken up from ADP, MPA grants and SDSSP for development of taluka Dokri.

Signing of MOU

Taluka Municipal Administration Dokri accessed the additional funding after signing MOU by Taluka Nazim Mr. Shafqat Hussain Unar in January 2006

Preparation of Annual Sector Plan

Annual Sector Plan 2005-06 was prepared with the consultation / as well selection of schemes by the public representative i.e. council committees while priority of selection of schemes was given to the schemes being pro poor. The scheme selected is inhibited by majority farmers and laborers.

Schemes under Water supply and Sanitation.

TMA has selected and approved 09 schemes for Improvement of Drainage System of Dokri town and one each for UCs.

TMA has not invested more than 5.7 million schemes

All the schemes as detailed above are of less than Rs.0.800 million except two schemes one each for Rs.3.049 and Rs.1.000 which shows that schemes are less than Rs.5.7 million.

TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff

TMA has given priorities to the schemes for rehabilitation of existing services.

TMA will not use conditional grant on luxury items

The schemes selected for 2005-06 are for the rehabilitation of existing facilities and no scheme has been initiated for using on luxury items.

TMA will use funds for pro- poor, gender balancing projects, investments and schemes

All the selected schemes for FY 2005-06 are for UCs except one, UCs consists of villages and are inhabited of poor farmers and laborers community which proves that the schemes are pro poor.

TMA will follow all the planning, budgeting and approval process as enunciated in SLGO -2001 and Budget Rules

As per SLGO 2001, PC I forms for the scheme has been approved by the Budget and Development committee. Besides, tenders through news papers were obtained and comparative statements were prepared as required, work orders were issued. Before payments the work is measured and such entries are made in the Measurements Book duly signed by the Engineer in charge. All these formalities have been completed before payment/ utilization of the funds.

Conclusion

Taluka Municipal Administration, Dokri, invited tenders before approval of Annual Sector Plan, which is against the normal procedure as enunciated in SLGO 2001, which may not be repeated in the next financial year.

Cecklist

TMA can access the conditional grants only if it prepares ASP	Yes for 2005-06. Not Traceable for FY 2004-05
Funds will be utilized only in water supply and sanitation sector	Yes
TMA has not invested more than Rs.5.7 million in one scheme	Yes
TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff	Yes
TMA will not use conditional grant on luxury items	Yes
TMA will use funds for pro- poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process as enunciated in SLG-2001 and Budget Rules	Yes

Taluka Municipal

Administration Ratodero

Taluka Municipal Administration, Ratodero was created on 14th August 2001 under Sindh Local Government Ordinance 2001.

Taluka Ratodero is located 29 Kilometers from Larkana on Indus Highway Larkana-Shikarpur Section including on Gawader Ghouspur Motor way section. The Taluka is connected with Net work of Highway with other Districts i.e Shikarpur, Kamber Shahdadkot & Jacobabad. Ratodero Municipal Committee was established in 1862 and it is thickly populated and important taluka of District Larkana. The Historical place is Gharhi Khuda Bux Bhutto where the Mazar of Ex Prime Minister of Pakistan Shaheed Zulfiqar Ali Bhutto exists in this Taluka. Ex-Prime Minister of Pakistan Mohtaram Benazir Bhutto belongs to Taluka Ratodero and also various Political Party leaders belonging to this Taluka. The Taluka consists of 9 Union Councils, including Naudero defunct Municipal / Town Committee.

Total population of Taluka as per census of 1998 is 231,249 persons.

The Ratodero Taluka is rich agricultural area with the crops of Rice, Sugar Can, Wheat & Guava etc.

Major Government offices are located here especially Revenue office, courts of Senior Civil Judge, Police Departments etc. In education there is a Government Degree College, Mono technical Institute and many Boys and Girls High/Middle Schools.

In 2001, the new Local Government System and setup of the Municipal Committee Ratodero has been bifurcated in to Union Councils and the Taluka Council Ratodero is established and comprising following 9 union councils;

1. Union Council No.1 Ratodero city.
2. Union Council No.2 Ratodero city.
3. Union Council Banguldero.
4. Union Council Saidodero.
5. Union Council Pir Bux Bhutto.
6. Union Council Warisdino Machi.
7. Union Council Naudero.
8. Union Council Jumo Agaham.
9. Union Council Behaman.

The First Elected Body.

Under the Nazimship of Sardar Aamir Khan Bhutto, the first elected body has completed its tenure successfully.

The first elected council was as under:

1.	Sardar Aamir Khan Bhutto	Taluka Nazim.
2.	Mr.Javed Ahmed Aarbani	Naib Nazim
3.	Mr.Siakndar Ali Katpar	Member
4.	Mr.Akmaluddin Moryo	Member
5.	Mr. Abdul Ghaffar Abbassi	Member
6.	Mr.Sanaullah Abro	Member
7.	Mr. Hakim Ali Bozdar	Member
8.	Mr. Muhammad Yasin Rajput	Member
9.	Mr.Khadim Hussain Bhutto	Member
10.	Mr.Ghulam Rasool Abro	Member
11.	Mr.Ghulam Mustafa Khakhrani	Member
12.	Mr.Altaf Ahmed Bhutto	Member
13.	Dr.Gordan Das	Member
14.	Mst.Ghulam Fatima Bozdar	Member
15.	Mst. Bebi Zubedah Shah	Member
16.	Mst.Fazeel Khatoon	Member

The Second/ Present elected Body.

The Present Elected Body of the Council has took oath on 17/10/2005 with Dr. Shafqat Hussain Soomro as Nazim. The elected members of the taluka Ratodero Council are as under:

1.	Dr. Shafqat Hussain Soomro	Taluka Nazim.
2.	Mr. Deedar Hussain Bhutto	Naib Nazim
3.	Mr. Muhammad Aslam Bhutto	Member
4.	Mr. Nadeem Akhtar	Member
5.	Mr. Hakim Ali Bozdar	Member
6.	Mr.Ali Nawaz Veesar	Member
7.	Mr.Zamir Hussain Solangi	Member
8.	Mr. Abdul Rahim Kartiyo	Member
9.	Mr.Arbab Ali Jarwar	Member
10.	Mr.Suneel Kumar	Member
11.	Mr. Muhammad Panjal Gopang	Member
12.	Mr.Oshaque Ali Phulpoto	Member
13.	Mst. Panah Khatoon	Member
14.	Mst.Samina Khatoon Narejo	Member
15.	Mst.Basheeran Khatoon Mohil	Member

Economic Activities:

It is great Mandi of Rice. There are numbers of Heller's, Sellers & Rice Mills in Taluka. The Naudero Sugar Mill exists in the jurisdiction of this Taluka.

Main Place of Interest:

The Mazar of ex Prime Minister Shaheed Zulfiqar Ali Bhutto comes under the jurisdiction of this Taluka. Ratodero Taluka. It is also famous because two ex Prime Minister of Pakistan belongs to this Taluka.

Population of Major Towns

S. NO	Name of Town/ Settlement	Pop. As per 1998 census	Current Population (estimated)	Estimated Population in 2015	No. of Houses	Percentage of Houses with water supply facility	Percentage of Houses with sewerage/ drainage facility
1	2	3	4	5	6	7	8
1	Naudero	28150	35469	47528	3500	-----	70 %
2	Banguldero	8100	10206	13676	969	-----	90 %
3	Khairodero	13101	16000	21593	1000	-----	70 %
4	Tayab	5000	6300	8442	335	---	80%
5	Panjudero	5000	6300	8442	335	----	80%

Population of the Taluka / Town (U.C Wise)

Population growth rate of the Taluka/ Town as determined in the 1998 census:					
S. No.	Name of UC	Area	Population as per 1998 census	Estimated Current population	Estimated population in 2015
1	2	3	4	5	6
1	Ratodero-I	5 Sq: K.M	24477	30841	41326
2	Ratodero-II	6 Sq: K.M	26949	33955	45500
3	Naudero	16 Sq: K.M	28150	35469	47528
4	Warisdino Machi	18 Sq: K.M	23037	29026	38895
5	Banguldero	32 Sq: K.M	24100	30366	40690
6	Saidudero	8 Sq: K.M	28868	36373	48740
7	Junmo Agham	15 Sq: K.M	26048	32820	43979

8	Behman	12 Sq: K.M	23196	29226	39164
9	Pir Bux Bhutto	10 Sq: K.M	26624	33545	44952
Total for the Taluka/ Town	Total number of U C's: 9	122 SQ: K.M	231249	291621	390794

Villages in the Taluka / Town

S. No.	Name of village	Present population	No. of houses	Facilities available
1	2	3	4	5
1	Ratodero	51426	3428	Sewerage/Water supply
2	Naudero	28150	2800	Sewerage/Water Supply
3	Saidodero	2300	153	Sewerage
4	Bharchund	1000	60	Sewerage
5	Gharhi Khuda Bux Bhutto	4500	400	Sewerage/Water Supply
6	Kot ILLahi Bux	2600	260	Sewerage
7	Khan Wah	3000	250	Sewerage
8	Abad Bhutto	2100	175	Sewerage
9	Khokhar village	1900	126	Sewerage
10	Mirpur Bhutto	2000	166	Sewerage/Water supply
11	Masoodero	4400	315	Sewerage
12	Tayab	6300	450	Sewerage
13	Banguldero	10206	684	Sewerage
14	Khairodero	5040	360	Sewerage
15	Lashari	3150	242	Sewerage
16	Walidad Gabar	2000	166	Sewerage
17	Zangeja	3780	222	Sewerage
18	Bhai Khan Ghanghro	4410	315	Sewerage/Water supply
19	Warisdino Machi	1890	115	Sewerage
20	Bosan Wada	2400	171	Sewerage
21	Jumo Agham	1890	126	Sewerage
22	Thangu Khan Bozdar	1880	120	Sewerage/Water Supply
23	Wasayo Bhutto	2520	168	-----/ Water supply
24	Panjudero	6300	335	Sewerage
25	Daro ILLahi Bux	1500	115	Sewerage
26	Morya Faqeer	1100	78	Sewerage
27	Sohrab Machi	1200	100	Sewerage
28	Hussain Bhutto	1000	99	Sewerage
29	Ghulam Hussain Hakro	1200	100	Sewerage
30	Taqee Khatyan	1100	98	Sewerage
31	Bhando Qubo	1100	85	Sewerage
32	Kodrani	3100	210	Sewerage
33	Allah Bux Hakro	1890	157	Sewerage

Some of the information in respect of signing of MoU, and important contact address along with telephone numbers are detailed as under:

Description

Date

MoU signed
Council Resolution

January, 21st, 2006
02 dated 5.1.2006

Received SDSSP share of Rs4.478 million

Important Contact Information

Taluka Municipal Administration Ratodero

Sr.	Name	Designation	Address	Contact #
1	Dr. Shafqat Hussain Soomro	Zila Nazim	Soomra Mohalla, Ratodero District Larkana	074- 40888000 0300- 8205006
2	Mr. Sarfraz Ahmed Brohi	TMO	TMA Office, Ratodero	074- 4048512 0300- 3301509
3	Mr. Suresh Kumar	TO (I&S)	TMA Office, Ratodero	074- 4041887- 4048512 0300- 4048512
4	Mr. Abdul Rauf Jokhio	TO (Finance)	TMA Office, Ratodero	4048512
5	Mr.Deedar Hussain Bhutto	Member	Naudero	4048512
6	Mr.Nadeem Akhtar Soomro	Member	Ratodero-II	
7	Mr.Muhammad Hassan Soomro	Member	Ratodero-I	
8	Mr.Abdul Rahim Kartiyo	Member	Naudero	
9	Mr.Ali Nawaz Veesar	Member	Banguldero	

Information about Elected Representatives

a) **NAZIM**

1. Name: Mr. Dr. Shafqat Hussain Soomro
2. Residential Address: Soomra Mohalla Ratodero Distt:Larkana
3. Telephone (Residence): 4048900-4048339
4. Telephone (Office): 074-4088800-408512
5. Telephone (Mobile): 0300-8205006

b) **NAIB NAZIM**

1. Name: Mr. Deedar Hussain Bhutto
2. Residential Address: Naudero city Taluka Ratodero District
Larkana

3. Telephone (Residence): 4087257
 4. Telephone (Office): 4048512
 5. Telephone (Mobile): 0301-3476828

IMPORTANT OFFICIALS IN THE TMA

S N o	Designation	Name	Qualification	Date of posting	Phone			Email
					Office	Residence	Mobile	
1	2	3	4	5	6	7	8	9
1	TMO	Mr.Sarfraz.A.Brohi Ahmed Brohi	B.A.	2-05-2005	0744048 512	-	0333-3301509	---
2	TO (I&S)	Mr. Suresh Kumar	B.E(CIVIL) LLB	23-10-2004	0744048 512	07440418 87	03003411781	Jeswa nisure sh @hot mail.c om
3	TO (Finance)	Mr. Abdul Latif Jokhyo	M.Com	01-04-2000	0744048 512	--	--	---

Officers / Staff Working in Sewerage and Drainage Sub-Sector

S. No.	Name of official	Designation	Qualification	Place of posting	Date of posting	Trainings received
1	2	3	4	5	6	7
1	Mr.Niaz Hussain Babar	Chief Sanitary Inspector	BA	TMA Ratodero	14-08-2001	-----
2	Mr.Giyan Chand	Sanitary Inspector	Inter	-do-	-do-	-----

Taluka / Town Council's Monitoring Committees

S. No.	Name of Committee	Date of Notification	Total number of members	Number of women members
1	2	3	4	5
1	Ethics Committee	4/2006	04	01
2	Insaf Committee	4/2006	04	01
3	Accounts Committee	4/2006	04	01
4	Monitoring Committee for SDSSP	4/2006	07	02

5	Monitoring Committee for TMA Works	4/2006	04	01
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Other Important Information

Health Facilities in the Taluka / Town

S. No.	Name of facility	Location	Nature	No of beds	No. of doctors	Remarks	Quantity of solid waste generated daily	Quantity of hazardous waste generated daily	Final disposal site/ mode
1	2	3	4	5	6	7	8	9	10
1	Health	Ratodero	Medical	30	20	Taluka H.Q Hospital	---	---	---
2	Health	RHC 3 Nos.	Medical	-	3	Basic Health centres	--	-	-
3	Health	BHU 8Nos.	Medical	-	8	BHUs	-	-	-
4	Health	Dispensaries 8 Nos.	Medical	-	8	Dispensaries	-	-	-
5	Health	Private clinics 100 Nos.	Medical	-	100	Private Clinics	-	-	-
Total (for 5, 6, 8 and 9)				30	139	---	---	---	---

INDUSTRIAL ACTIVITY

S. No	Name of industrial unit	Nature	Location	No. of employees	Quantity of sewage discharged daily	Final disposal channel	Quantity of hazardous waste produced daily		Final disposal site	Source of water supply
							Sewage	S W		
1	2	3	4	5	6	7	8	9	10	11
1	Naudero Sugar Mill	Sugar	Naudero Town	300	200000 gln	Scarp drain	----	---	Scarp drain	Tube well
Total (for 6, 8 and 9)					----	----	----	---	----	----

Other Entities / Institutions

S. No.	Institution	Nature	Location	No. of employees	No. of people benefiting from the facility daily	Quantity of solid waste generated daily	Disposal site	Quantity of sewage produced daily	Final disposal channel	Source of water supply
1	2	3	4	5	6	7	8	9	10	11
1	Mono Technical	Technical	Ratodero	40	150	----	----	----	----	----
2	Man Power	Computer training	Ratodero	5	25	--`	-	-	-	-

Financial Information

The details of sector wise expenditure since last 05 years are as under:

Overall Sub Sector Wise Expenditure

Year	Water supply			Sewerage system			Solid waste management			Other			Grand Total (4+7+10+13)
	Rev	Cap	Tot	Rev	Cap	Tot	Rev	Cap	Tot	Rev	Cap	Tot	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2001-2	--	--	--	0.0359	---	0.0359	0.144	--	0.144	-	--	--	0.180
2002-3	--	--	--	0.073	---	0.073	0.155	--	0.155	-	-	-	0.228
2003-4	--	--	--	0.097	-	0.097	0.240	--	0.240	-	-	-	2.280
2004-5	--	--	--	0.425	-	0.425	0.495	--	0.495	-	-	-	0.921
Current (estimated)	--	--	--	0.050	-	0.050	0.400	--	0.400	1.500	-	1.500	2.400
Total	--	--	--	---	-	1.130	--	--	1.43	-	-	1.500	4.067

Receipts details for the last 05 years are as under:

Year	PFC Transfer	Share in lieu of OZT	KPP	ADP	SDSS P	MPA Grant	VDA	Other Sources	Total
1	2	3	4	5	6	7	8	9	10
2001-02	0.239	4.380	-	-	---	---	---	-	6.770
2002-03	--	5.550	1.290	4.780	-	-	-	0.533	12.120
2003-04	--	6.961	1.920	0.550	-	3.020	1.500	0.690	14.640
2004-05	--	19.450	1.135	8.850	-	-	-	-	29.430
2005-06 (Estimated)	--	21.200	0.257	12.830	-	-	-	-	34.287
Total									

Besides the receipts detailed above, TMA Ratodero has generated their own income. Details of the same are as under:

Item	2002-03 (Actual)	2003-04 (Actual)	2004-05 (Actual or Revised)	2005-06 (Budget Estimate)
1	2	3	4	5
A. Revenues from Water and Sanitation				
Water Fee	-----	-----	-----	-----
Sewerage Fee	4410	2212	3456	68000
Conservancy Fee	-	-	-	-
Total	4410	2212	3456	68000
B. Revenues from Other Functions				
1. Taxes	1299069	615634	969790	1150850
2. Rents /fees	968507	2608259	1856122	6160960
3. Other Income	10199385	7386708	223792	4495910
Total Receipts	12471371	10612813	3053160	41875720

To summaries the above income and receipts, the picture of the over all revenue is as under:

Year	Own Sources	Transfers	Total
2001-02	1107178	4388371	54955491
2002-03	12471371	5558737	18030108
2003-04	10612813	6961800	17574613
2004-05	3053160	19455000	22508160
2005-06 (Estimated)	41875720	21200000	6375720
Total	69120242	57563908	132195962

However, Annual Development Programme was allocated for the FY 2002-03 and 2003-04 from the District Share. After that, no allocation in the succeeding years has been received.

Further more TMA Ratodero has received some grant from MPA in the year 2003-04 and under Khush Haal Programme 12.137 million have so far received in the Fys 2001-02, 2003-04 and 2005-06. Details are as under:

Year	ADP (Taluka/ Town)					ADP (District)				ADP (Province)			
	WS	S&D	SW M	Other	Total	WS	S&D	SWM	Total	WS	S&D	SW M	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2001-02	---	---	---	---	---	---	---	---	---	---	-	---	-
2002-03	---	---	---	---	---	---	4.901	---	4.901	---	-	---	-
2003-04	---	---	---	---	---	---	22.60 0	---	22.60 0	---	---	---	---
2004-05	---	-	---	-	-	---	---	---	---	---	-	---	-
2005-06	---	-	-	-	-	---	---	---	---	---	--	---	--
Total		--	---	--	--	---	27.50 1	---	27.50 1	---	--	---	--

Year	MPA Grant				KPP				Other Sources (OWN SOURCES)			
	WS	S&D	SWM	Total	W S	S&D	SWM	Total	WS	S&D	SWM	Total
1	15	16	17	18	1 9	20	21	22	23	24	25	26
2001-02	---	---	---	---	--	1.550	---	1.550	---	---	---	---
2002-03	---	---	---	---	--	--	---	--	---	---	---	---
2003-04	---	3.025	---	3.025	--	5.830	---	5.830	---	---	---	---
2004-05	---	---	---	---	--	--	---	--	---	--	---	--
2005-06	---	---	---	---	--	4.757	---	4.757	---	--	---	--
Total	---	3.025	---	3.025	--	12.137	---	12.137	---	--	---	--

The TMA Ratodero has proposed schemes for FY 2005-06 and 2006-07. Details of the schemes are as under:

S. No.	Scheme	UC	Nature	Cost	Duration	Additional population to be covered
1	2	3	4	5	6	7
1	Drg: Scheme Ratodero	Ratodero	Drainage	6.013	12 Months	2000 Souls
2	Drg: Scheme Naudero	Naudero	-do-	4.048	06 Months	800 Souls
3	Drg: Scheme Panjudero		-do-	0.600	06 Months	500 Souls
4	Drg: Scheme Thango Khan Bozdar		-do-	0.600	06 Months	200 Souls
5	Drg: Scheme Daro ILLahi Bux		-do-	1.000	06 Months	200 Souls
6	Drg: Scheme Khan Wah		-do-	1.500	06 Months	700 Souls
7	Drg: Scheme Moryo Faqeer		-do-	2.295	06 Months	550 Souls
8	Drg: Scheme Bharchund		-do-	1.500	06 Months	250 Souls

9	Drg: Scheme Suhrab Machi		-do-	1.500	06 Months	500 Souls
10	Drg: Scheme Hussain Bhutto		-do-	0.829	06 Months	350 Souls
11	Drg: Scheme Ghulam Hussain Hakro		-do-	1.000	06 Months	200 Souls
12	Drg: Scheme Taque Khatyan		-do-	1.000	06 Months	300 Souls
13	Drg: Scheme Masoo dero		-do-	1.000	06 Months	400 Souls

Proposed District ADP Schemes for FY 06-07

S. No.	Scheme	UC	Nature	Cost	Duration	Additional population to be covered
1	2	3	4	5	6	7
1	Impr:& Exten:Agham II	Jumo Agham	Drainage	1.247	12 Months	900 Souls
2	Impr:& Exten: Thull		-do-	0.700	12 Months	800 Souls
3	Drg: scheme Wasayo Bhutto		-do-	1.000	12 Months	750 Souls
4	Rehab:of Drg: Garhi Khuda Bux Bhutto		-do-	1.000	12 Months	1000 souls
5	Rehb: of Drg: Tayab		-do-	1.000	12 Months	1000 souls
6	Drg: Sch: Tagar		-do-	1.000	12 months	1100 souls

Sindh Devolved Social Services Programme

After signing of the MoU, SDSSP activities were initiated in the Taluka Ratodero TMA could not succeeded in preparation of ASPs in the previous years. However after establishment of LSU with Consultant and meetings with the Taluka Nazim Dr. Shafqat Soomro, ASP for the year 2005-06 was prepared and submitted to the PSU. PSU released Rs.4.593 as 50 % for the years 2004-05 and 2005-06.

Adoption of Planning & Budget Procedures.

The TMA has adopted the procedure as per SLGO 2001 and has full filled all requirements in respect of Budget and planning. During the planning, the initial phase of involvement of community and the civil society as well elected representatives were consulted. After doing the assessment and prioritizing the needs, the committee presents the ASP to the taluka Council for discussion and approval. When the council accords the permission the TMA officials prepare PC I and present to the Development Committee for approval. The schemes identified for Sewerage lines and brick/ CC block were taken up from ADP, MPA grants and SDSSP for dev elopement of taluka Ratodero

Additional Funding through SDSSP

Details of additional funds allocated by SDSSP are as under:

Sl.No.	Year	Addl.Funding	Utilization	Remarks
1	2004-05	4.709	50 %	
2	2005-06	4.480	50 %	
3	2006-07	4.799		0.480 CBOs allocation from addl.funding

Details of the SDSSP schemes are as under:

SDSSP FY 05-06 schemes

S. No.	Scheme	UC	Nature	Cost	Duration	Additional population to be covered
1	2	3	4	5	6	7
1	Const. of CC Blocks Ratodero	UC-I & II R.dero	Drainage	2.000	03 Months	1650 Souls
2	Const. of CC Drains i/c B/pavement Ratodero	-do-	-do-	1.000	03 Months	1050 Souls
3	Const. of Storm Drains Nala Ratodero	-do-	-do-	1.200	03 Months	2000 Souls
	Total			4.200		

Proposed SDSSP FY 06-07 schemes

S. No.	Scheme	UC	Nature	Cost	Duration	Additional population to be covered
1	2	3	4	5	6	7
1	Const. CC Drains B/pavement R.dero	UC-I & II R.dero	Drainage	1.500	03 Months	1650 Souls
2	Const. CC Drains B/pavement Naudero	Naudero	-do-	1.800	03 Months	1900 Souls
3	Desilting of CC Drains i/c Collecting Tanks Ratodero	UC I & II R.dero	-do-	0.800	03 Months	10000 souls
4	Const. of Metaled Road Ratodero	-do-	Road	3.000	03 Months	1100 Souls
5	Const. CC Drains B/pavement	Jumo Agaham	Drainage	2.200	04 Months	950 souls
6	Const. CC Drains	Warisdino Machi	-do-	2.200	04 Months	700 souls

	B/pavement`					
7	Const. CC Drains B/pavement	Pir Bux Bhutto	-do-	0.800	03 Months	400 souls
8	Const. CC Block	I & II R.dero	-do-	2.000	03 Months	1300 souls
9	Rehabilitation of main 3 Nos. disposals complete	-do-	-do-	1.000	03 Months	1600 souls
10	Rehabilitation of disposals complete	Naudero	-do-	0.500	03 Months	800 souls

Schemes will be proposed in the Budget for the next year 2006-2007

Brief History of 15 Nos Proposed Schemes under SDSSP

1. Construction of CC Blocks in UC I & II Ratodero Town costing of Rs.2.000 Million to improve hygienic condition of part of the Mohalla.
2. Construction of CC Drains i/c Brick pavement in UC I & II Ratodero town costing of Rs. 1.000 Million to improve the drainage facility of newly developed area.
3. Construction of Storm Drain Nala in UC I & II Ratodero costing Rs. 1.200 Million to save the roads from Rain Water.
4. Construction of CC Drains i/c Brick pavement in UC I & II Ratodero town costing of Rs.1.500 Million to improve the drainage facility pertaining for low lying area.
5. Construction of CC Drains i/c Brick pavement in UC Naudero town costing of Rs.1.800 Million proposed to provide drainage facility to newly developed area.
6. Delisting of CC Drains i/c Collecting Tanks UC I & II Ratodero town costing of Rs.0.800 Million for improvement in existing drainage system.
7. Construction of Metaled Road in UC I & II Ratodero town costing Rs. 3.000 Million for providing road facility to the residents.
8. Construction of CC Drains i/c Brick pavement in UC Jumo Agaham costing of Rs. 2.200 Million to improve the drainage facility of newly developed area.
9. Construction of CC Drains i/c Brick pavement in Waris dino Machi costing of Rs. 2.200 Million to improve the drainage facility of newly developed area.
10. Construction of CC Drains i/c Brick pavement in UC Pir Bux Bhutto costing of Rs. 0.800 Million to improve the drainage facility of newly developed area.

11. Construction of CC Blocks in UC I & II Ratodero town costing of Rs. 2.000 Million for development of streets without facility of bricks pavement.
12. Rehabilitation of 3 Nos. Disposal works UC I & II Ratodero town costing of Rs. 1.000 Million for rehabilitation improvement & extension of Pumping machinery and civil structures & make functional as per designed discharge.
13. Rehabilitation of Disposal works UC Naudero costing of Rs. 0.500 Million for rehabilitation improvement & extension of Pumping machinery and civil structures & make functional as per designed discharge.
14. Supplying Hydraulic Tractor Trolley i/c all accessories for UC I&II Ratodero costing Rs. 1.500 Million proposed for improve the solid waster disposal arrangement.
15. Supplying Tractor i/c Trolley & all accessories for UC I&II Ratodero costing Rs. 0.800 Million proposed for improve the solid waster disposal arrangement.

Signing of MOU

Taluka Municipal Administration Ratodero accessed the additional funding after signing MOU by Taluka Nazim Dr. Shafqat Hussain Soomro

Preparation of Annual Sector Plan

Annual Sector Plan 2005-06 was prepared with the consultation / as well selection of schemes by the public representative i.e. council committees while priority of selection of schemes was given to the schemes being pro poor. Details of the schemes as mention above will prove that 90 % of the schemes are in katchi abadies and villages.

Schemes under Water supply and Sanitation.

TMA Ratodero selected and approved schemes for the Sewerage and Sanitation.

TMA has not invested more than 5.7 million schemes

As per list proposed/ initiated as detailed above, maximum scheme is for Rs.3.00 million which proves that all schemes are less than 5.7 million

TMA will use the conditional grants, in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff

TMA has given priorities to the schemes for rehabilitation of existing services.

TMA will not use conditional grant on luxury items

The schemes selected for 2005-06 are for the rehabilitation of existing facilities and not single schemes consist of any procurement of luxury items.

TMA will use funds for pro- poor, gender balancing projects, investments and schemes

The selected schemes for FY 2005-06 are located in sub- urban areas/ katchi abadis and villages consist of poor farmers and laborers community which proves that the schemes are pro poor.

TMA will follow all the planning, budgeting and approval process as enunciated in SLGO -2001 and Budget Rules

As per SLGO 2001, PC I forms for all the schemes have been approved and Budget and Development committee has approved the schemes, consequently minutes were issued. Besides, tenders through news papers were obtained and comparative statements were prepared as required, work orders were issued. Before payments the work is measured and such entries are made in the Measurements Book duly signed by the Engineer in charge. All these formalities have been completed before payment/ utilization of the funds.

Conclusion.

Taluka Municipal Administration, Ratodero has completed all the process as required for additional funding of SDSSP. Prepared ASPs in time, and utilized funds in time frame without any delay. Besides, meetings with T.O. I & S are being conducted to process the preparation and selection of the schemes for FY 2006-07.

Checklist

TMA can access the conditional grants only if it prepares ASP	Yes
Funds will be utilized only in water supply and sanitation sector	Yes
TMA has not invested more than Rs.5.7 million in one scheme	Yes
TMA will use the conditional grants , in the first instance, for rationalization/ operationalization and rehabilitation of existing services/ schemes/ project and staff	Yes
TMA will not use conditional grant on luxury items	Yes
TMA will use funds for pro- poor, gender balancing projects, investments and schemes	Yes
TMA will follow all the planning, budgeting and approval process as enunciated in SLG-2001 and Budget Rules	Yes