

# **Report on Tranche Condition D (i)**

**(2<sup>nd</sup> ADF)**

## **Utilization of Conditional Grants in Accordance with Agreed Eligibility Criteria**



### **Taluka Municipal Administrations**

**TMA – Ghorabari  
TMA – Ketibunder  
TMA – Kharochan  
TMA – Jati  
TMA – Mirpur Bathero  
TMA – Mirpur Sakro  
TMA – Shah Bunder  
TMA – Sujawal  
TMA - Thatta**

**Mohammad Yousif Soomro  
Consultant F&G Specialist  
Local Support Unit  
Thatta**

## **District Thatta**

District Thatta with vast cultural history situated about 100 Kms east of Karachi with its glorious past which may not be found now but in monuments, buildings, mosques, graveyards which speak eloquently of its glorious past. Its major monuments are listed among the World heritage Sites.

Thatta remain capital of Sindh from the 14<sup>th</sup> century under the rule of Summa Rulers. Since 1592 it was governed by Mughal emperors of Delhi, then in 1739 it falls to Nadir Shah's forces who came from Persia in 1739, which was end of its glorious years and since then it has fallen in to neglect from where it has not yet succumb to.



A tomb at Makli Hills built in 1559

Thatta is known to be the burial place of 125,000 (Sawa Lakh) saints; it also was a place of great learning where eminent scholars from Khurasan, Qandhar, Heart etc had assembled. Thatta is also famous of being known as Door of Islam to subcontinent which symbolizes the famous entry of Mohammad Bin Qasim to the region.

### **Socio-Economic/Demographic Conditions**

District Thatta is spread over 17,355 square kilometers with estimated population of 1,113,194 based on 1998 census. The density of population is 64 people/ square km which is the 2<sup>nd</sup> lowest in Province of Sindh after District Tharparkar. The figures shows that 80% of the population living below the poverty line in the district.

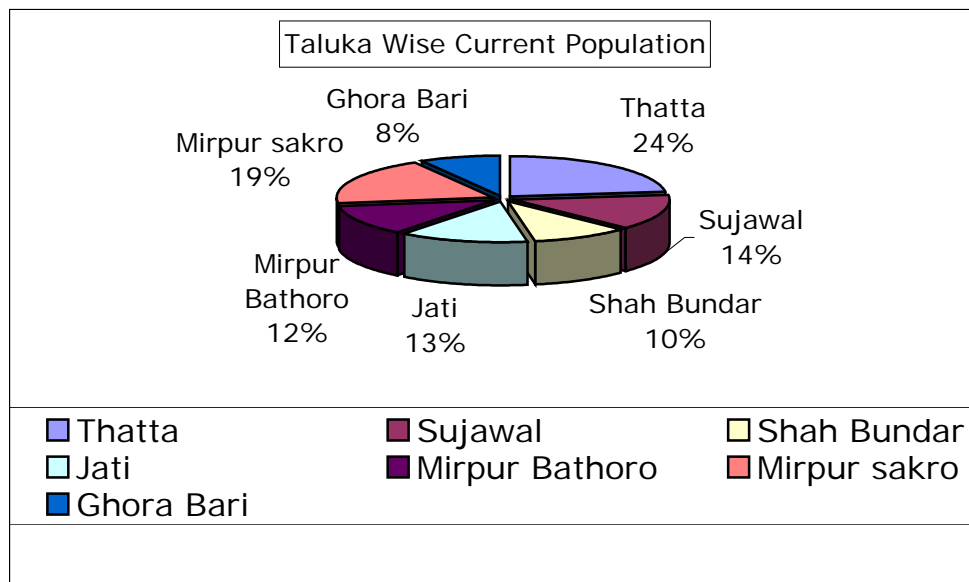
District Thatta get the water from River Indus which flows from here till it meets to the great Arabian Sea in the south, District's economy based on Agriculture and Fishing is the 2<sup>nd</sup> largest source of income of the people, major portion of the population is

related to these means of occupation. Main Crops are Rice, Sugarcane, wheat, Banana and Tomatoes.

Male to Female ratio of population is (48:52) but the Gender disparity is visible in the social sector and in all the areas of human development.

**Taluka Wise Population is shown as under**

S. No.	Name of Taluka	No. of UCs	Population 1998 Census	Estimated Current Population in 2007
1.	Thatta	13	254,056	361,820
2.	Sujawal	06	127,299	221,814
3.	Shah Bundar	05	100,565	158,201
4.	Jati	06	126,550	205,968
5.	Mirpur Bathoro	08	150, 598	194,281
6.	Mirpur Sakro	10	202,800	296,650
7.	Ghora Bari	05	105,562	129,081



**SDSSP**

Sindh Devolved Social Services Program (SDSSP) is a 3 years Asian Development Bank supported initiative for poverty alleviation through improved social services and strengthening of local governments in Sindh. Through this program the Sindh Government provided budgetary support to the districts and TMAs for executing the schemes related to improvement of education, health, and water supply and sanitation facilities. An important aspect of the program is to involve the public representatives, women and community in decision-making and accountability process.

To access these funds certain criteria is to be followed i.e. Signing of MoU, preparation of Annual Sector Plan (ASP) with the approval of District Council, upon fulfilling these formalities SDSSP funds could be accessed by any Local Government in the province.

SDSSP has established its LSU at DCO Office Complex Thatta for providing support to Local Governments in better implementation of program, which is working in close contact with District Government and all TMAs for better utilization of SDSSP Funds and planning viable and effective schemes.

### **SDSSP in District Thatta**

In District Thatta there are 9 Talukas and 7 TMAs, the other 2 Talukas are Keti Bundar and Kharo Chan which are Talukas in Revenue Record but are yet to be notified by PLD of Local Government as TMAs. Considering their status PFC has included them in the share of Talukas but SDSSP Grant is not yet received by them mainly due to the conditions for the Grant whose framework of compliance is yet to be decided.

We will discuss in this report the 7 Talukas who access the SDSSP Grant for the 1<sup>st</sup> and 2<sup>nd</sup> Tranche in 2004-05 and 2005-06 respectively. The report will entirely focus on the SDSSP Grant for the Year 2005-06 to the TMAs of District Thatta who have accessed the Grant by fulfilling all the laid down formalities and their remained adherent to the laid down conditions.

As per the MoU signed, Local Governments are required to utilize the SDSSP conditional grant in accordance to the eligibility criteria. The main features of the eligibility criteria for TMAs are:

- ✓ TMA can access the conditional grants ONLY if it prepare Annual Sector Plan
- ✓ Funds will be utilized ONLY in Water Supply & Sanitation sector
- ✓ TMA will not invest more than Rs. 5.7 million in one scheme / project / activity
- ✓ TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)

- ✓ TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates.
- ✓ TMA will not use conditional grants on luxury items
- ✓ TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes
- ✓ TMA will follow all the planning, budgeting and approval process

### **Taluka Municipal Administration Thatta**

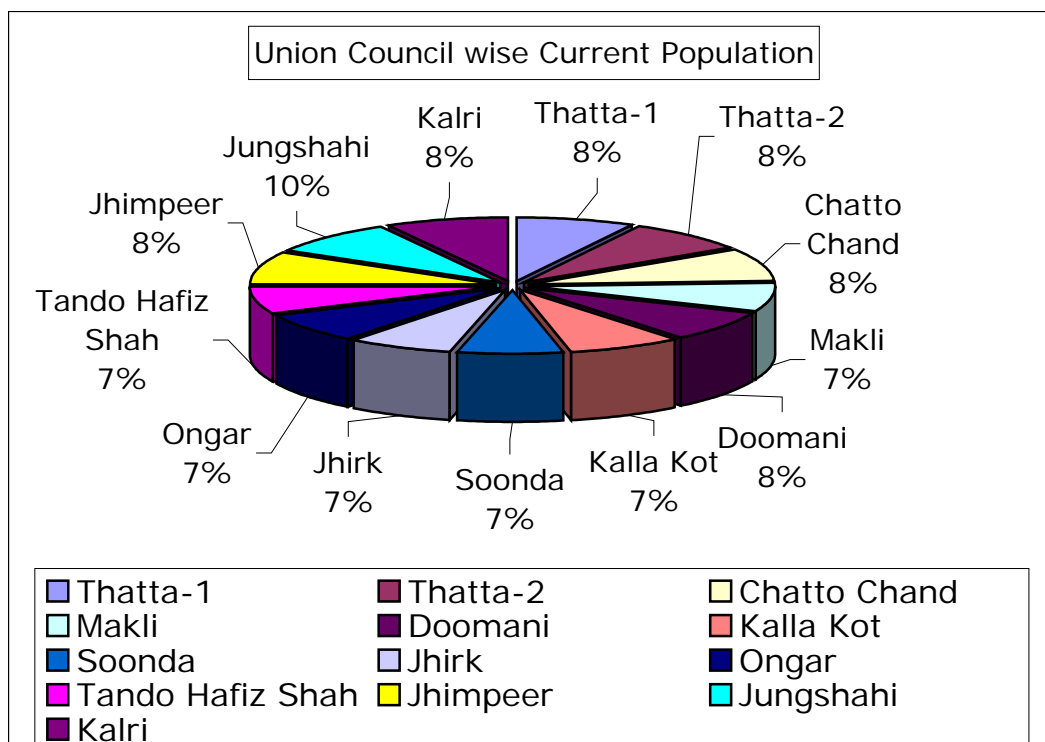
TMA Thatta is a Head TMA of District Thatta, it holds a very rich cultural heritage since the beginning of civilization. Thatta remain Capital of Sindh and saw many local rulers beside foreign invaders who invaded this land to fulfill their desire to rule Sindh. Its past glory can be witnessed from the historical monuments that have survived the cruelty of time and are still exist though being in dilapidated condition.

Some monuments worthy to mention here are Badshahi Mosque, Tombs of Jam Nizamuddin (reigned Thatta), tombs of several Turkhan rulers and Mughal officials are can be seen in the famous graveyard of Makli.

TMA Thatta is situated at about 100 kms east of Karachi, it has an area of 1321 Sq. Miles scattered upon 845,219 acres of Land. It is comprised of 13 Union Councils with the total population of 254,056 humans as per the estimates of 1998 census.

### **UC wise Population of Taluka Thatta is shown as under**

<b>S. No.</b>	<b>Name of UC</b>	<b>Population 1998 Census</b>	<b>Estimated Current Population in 2007</b>
1	Thatta-1	20,002	24,456
2	Thatta-2	19,983	24,421
3	Chatto Chand	21,246	25,980
4	Makli	18,742	22,916
5	Doomani	19,658	24,035
6	Kalla Kot	18,568	22,698
7	Soonda	18,192	21,884
8	Jhirk	18,105	21,709
9	Ongar	18,880	23,085
10	Tando Hafiz Shah	18,102	21,890
11	Jhimpeer	20,614	25,205
12	Jungshahi	22,348	27,325
13	Kalri	20,146	24,633



**SDSSP in TMA Thatta**

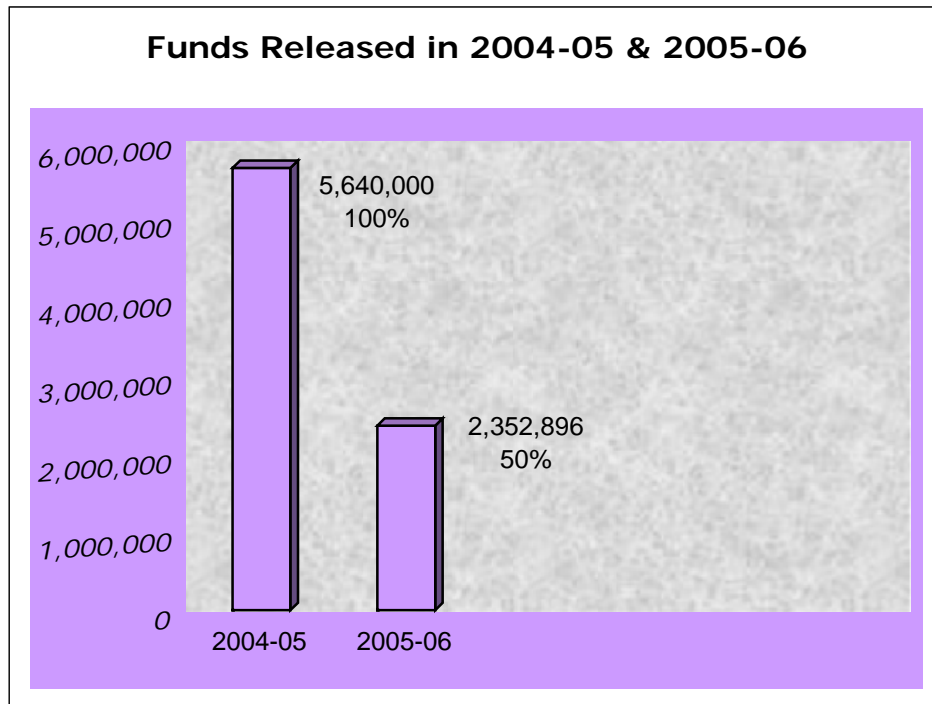
TMA Thatta accessed the SDSSP grant in 2004-05 beside 50% share for FY 2005-06.

**Chronology of Events in TMA Thatta**

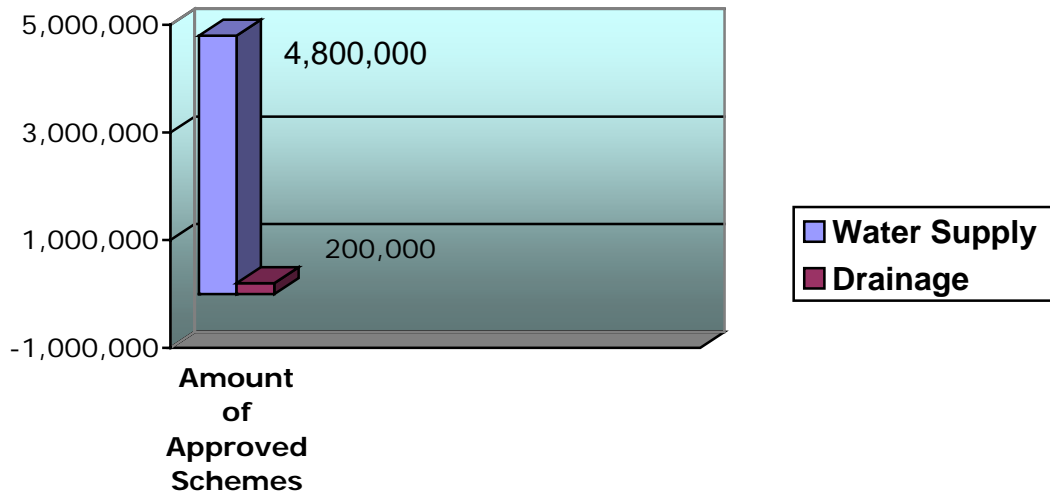
Activity /	Date/Amount
MoU Signed Date	July 05, 2004
Council Resolution for Approval of ASP Date:	January 12, 2005
Received SDSSP share for 2004-05	5,640,000
Received SDSSP share Date	April 5, 2005
Received 50% SDSSP share for 2005-06	2,352,896
Received SDSSP share Date	June 19, 2006

**Details of Schemes approved in the ASP 2005-06 of TMA Thatta are provided Sub-Sector wise as under:**

S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Rehabilitation of W.S.S Kari Mori	1,000,000	620,000
2	Rehabilitation of W.S.S Ramzan Hijib	1,000,000	Nil
3	Rehabilitation of W.S.S Haji Usman Hijib	600,000	Nil
4	Providing / lying Water Supply Pipe line Menghwar Mohalla Jung Shahi	200,000	Nil
5	Repair of Water Supply Scheme Shah Murad Sheerazi	300,000	Nil
6	Providing /lying Water Supply Pipe line in Village Noor Mohammed Brohi	400,000	170,000
7	Providing /lying Water Supply Pipe line from Sonar Gali to Qadri Mosque	400,000	327,930
8	Providing / lying Water Supply Pipe line in Mirbahar Mohalla Jherek	400,000	63,000
9	Providing /lying Water Supply pipe line From Thatta Cement Factory road to Village Palari	250,000	Nil
10	Providing / lying Water Supply Pipe line From Filter Plant Makli to Dargah Sheikh Ally	250,000	Nil
<b>Total</b>		<b>4,800,000</b>	<b>1,180,930</b>
<b>Drainage Schemes</b>			
1	Drainage Scheme Bihai Colony	200,000	Nil
<b>Grand Total</b>		<b>5,000,000</b>	<b>1,180,930</b>



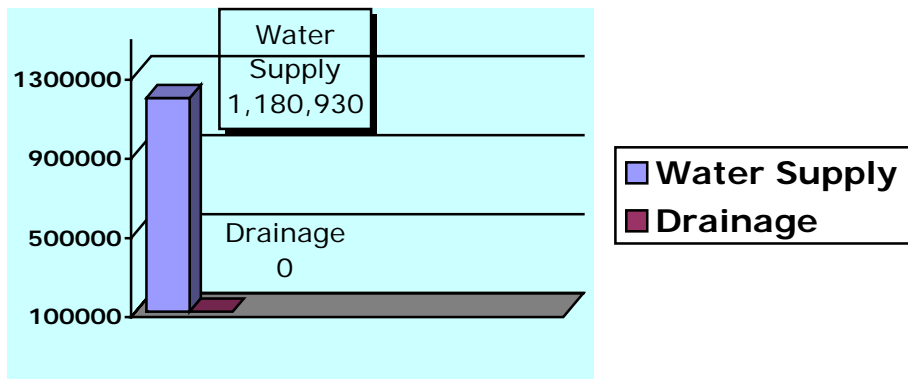
**Sub Sector Wise Amount of Approved Schemes in ASP 2005-06**



**Sub-Sector wise Utilized Amount up to February 2007**

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	4,800,000	1,180,930	25
Drainage	200,000	-	0

**Sub-Sector wise Amount Utilized in 2005-06**



## Conclusion

To determine the efforts of TMA Thatta in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

S. No.	Conditions for Eligibility Criteria	TMA Thatta's Compliance
1	TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
2	Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
3	TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
4	TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
5	TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
6	TMA will not use conditional grants on luxury items	Yes
7	TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
8	TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Nazim and officials of TMA Thatta beside Members and Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Ada Mohammad Memon	Taluka Nazim	UC-1 Shahjehan Mosque near Amri Bus Stop Thatta	0298-771872
Khair Mohammad Brohi	Taluka Naib Nazim	TMA Thatta	0298-771872
Mohammad Yousif Malik	TMO Thatta	TMA Thatta 0298-771872	0298-771872
Umed Ali Leghari	T.O (I&S)	Taluka Council Thatta	0298-771872
Ghulam Qadir Shaikh	T.O. Finance	TMA Thatta	0298-771872
Mr. Ghulam Mustafa Samoon Mr. Abdul Ghani Dal Mr. Tulsi Das Mst. Requit Bibi Palijo	Chairman  Member Member Member	TMA Thatta	0298-771872

## Taluka Municipal Administration Sujawal

Taluka Municipal Administration Sujawal came into being in August 2001, it consists of 6 Union Councils. Constraints of funds is a major problem for TMA to cadre the needs of the people. Taluka Nazim Mr. Ghulam Akram Shah Sherazi has been elected to office for the 2<sup>nd</sup> time and is striving hard along with his team of officials and elected members for the betterment of the people.

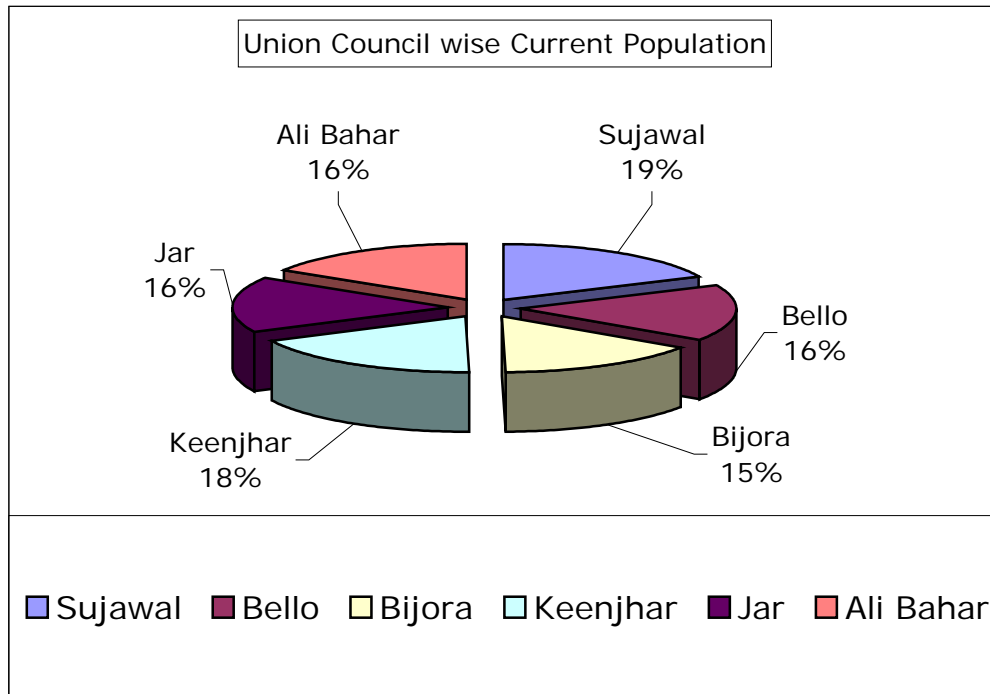
TMA Sujawal with Head office at Sujawal Town is located at a distance of 28 Km south east of District Head Quarter Thatta. It shared its boundaries with Taluka Mirpur Bathoro, Jati, Thatta and Shah Bundar.

It has a population of 12,799 Humans as per the 1998 census, it is well placed over an area of 286 Square Miles of 183,273 Acres of land.

Most of the people are related to Agriculture but due to scarcity of water they could not get a better yield. Underground water is also blackish in most of the areas. Main crops are Sugarcane, Rice, Wheat, Tomato and Banana.

**UC Wise Population of Taluka Sujawal is shown as under**

S. No.	Name of UC	Population 1998 Census	Estimated Current Population in 2007
1	Sujawal	23,286	31,244
2	Bello	21,183	28,541
3	Bijora	20,004	26,925
4	Keenjhar	22,526	31,248
5	Jar	20,186	28,129
6	Ali Bahar	20,114	28,124



## SDSSP in TMA Sujawal

TMA Sujawal accessed the SDSSP grant for 2004-05 & 2005-06 and by the time filing of this report they have get the remaining 50% SDSSP Grant for both Years up on their satisfactory utilization of the SDSSP Grant of 2004-05 & 2005-06.

To cope up with the needs of water supply and drainage, TMA needs more funds but SDSSP Grant received by TMA help them in resolving somewhat the problems by spending them in prioritized schemes which will definitely put positive marks on the efforts for development in TMA Sujawal.

## Chronology of Events in TMA Sujawal

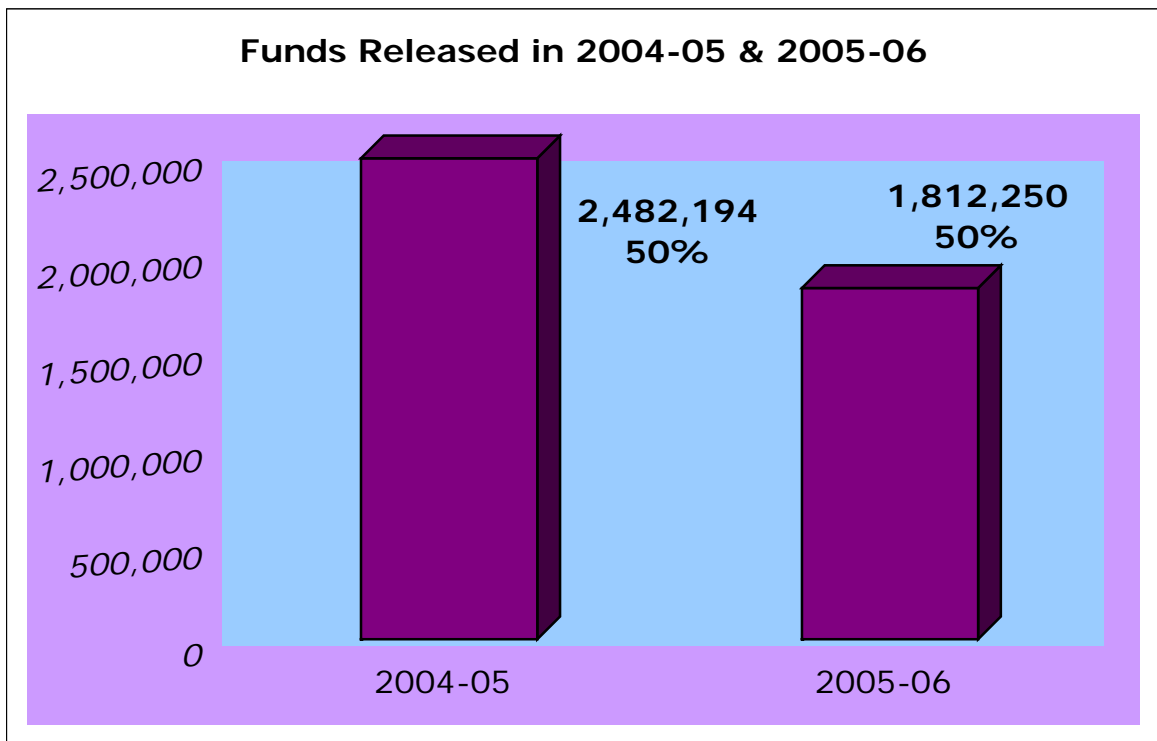
Activity /	Date/Amount
MoU Signed Date	March 13, 2005
Council Resolution for Approval of ASP Date:	-----
Received 50% SDSSP share for 2004-05	2,482,194
Received SDSSP share Date	June 19, 2006
Received 50% SDSSP share for 2005-06	1,812,250
Received SDSSP share Date	June 19, 2006

The Selection of schemes by TMA was need based and women folk are targeted while planning the schemes and are very beneficial for poor. The rehabilitated and newly constructed sewerage lines are of one example because situation was worse as water was remain stagnant on the streets creating problem to pedestrians specially children and womenfolk beside creating unhygienic conditions harmful to the health of dwellers and passer byes.

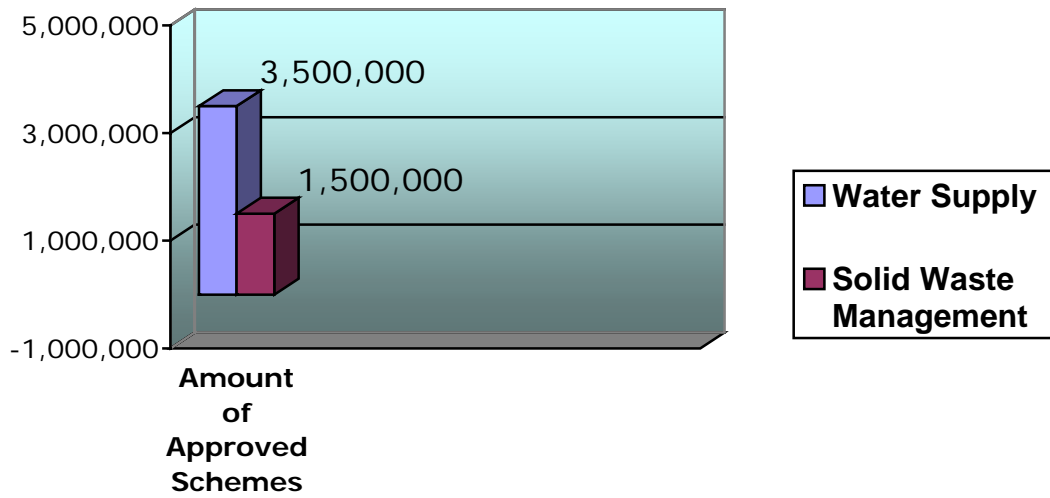
In Solid Waste Management also a Tractor trolley including loader and water tanker purchased from SDSSP scheme was a need of the time which will help TMA collect and dumb solid waste of the town.

**Details of Schemes approved in the ASP 2005-06 of TMA Sujawal are provided Sub-Sector wise as under,**

S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Silt clearance from storage-cum setting tanks for urban water supply scheme Sujawal Town	1,250,000	345,000
2	P/L/J and testing A.C/P.V.C Pipe Line ward no. 08, 09 and adjoining Muhallah for Sujawal Town	1,500,000	Nil
3	Providing and installing new pumping machinery 60.0 PHE and 30.0 BHP with Siemens motor and KSB pump for Urban Water Supply Scheme Sujawal Town	750,000	Nil
<b>Total</b>		<b>3,500,000</b>	<b>345,000</b>
<b>Solid Waste Management Schemes</b>			
1	Supplying Hydraulic Tractor Massy Ferguson MF 375 E (75 HP) i/c front loader Hydraulic Trolley, water tanker etc complete from recognized company with transportation	1,500,000	1,500,000
<b>Grand Total</b>		<b>5,000,000</b>	<b>1,845,000</b>



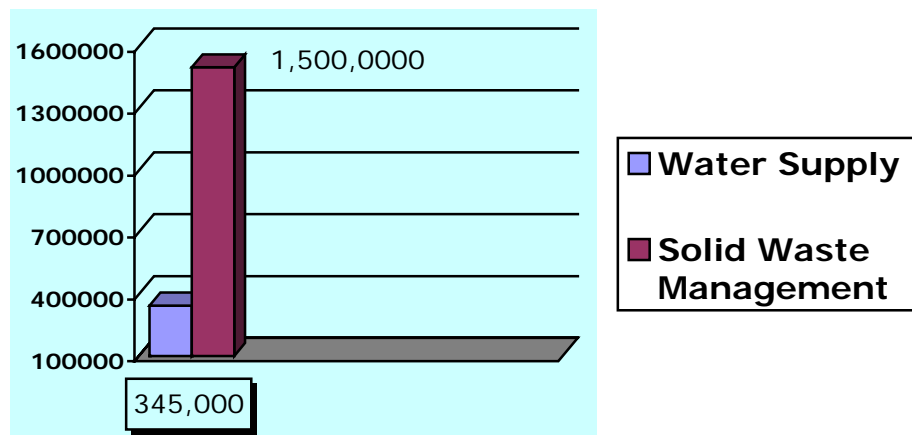
**Sub Sector Wise Amount of Approved Schemes in ASP 2005-06**



**Sub-Sector wise Utilized Amount up to February 2007**

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	3,500,000	345,000	10
Solid Waste Management	1,500,000	1,500,000	100

**Sub-Sector wise Amount Utilized in 2005-06**



## Conclusion

To determine the efforts of TMA Sujawal in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

S. No.	Conditions for Eligibility Criteria	TMA Sujawal Compliance
1	TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
2	Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
3	TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
4	TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
5	TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
6	TMA will not use conditional grants on luxury items	Yes
7	TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
8	TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Sujawal beside Members and Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Syed Haji Ghulam Akram Shah Sherazi	Taluka Nazim	Village Syedpur Taluka Sujawal	0321-2214037 0305- 3693186 0298-510081
Pir Mohammad Rafique Qureshi	Taluka Naib Nazim	TMA Sujawal	0298-510081
Sikandar Ali Khwaja	TMO	TMA Sujawal	0298-510081
Vacant	T.O (I&S)		
Quarban Ali Bughio	T.O (Finance)	TMA Sujawal	0298-510081
Mr. Maqbool Ahmed Bhan Mr. Mohammad Ali Soomro Mr. Mohammad Soomar Mst. Kariman	Chairman Member Member Member	TMA Sujawal	0298-510081

## Taluka Municipal Administration Shah Bunder

Taluka Municipal Administration Shah Bundar is graced by its glories history. The Municipal Committee existed way back in British rule of sub-continent from 1851-1852 to 1892. Now few villages are present at that place.

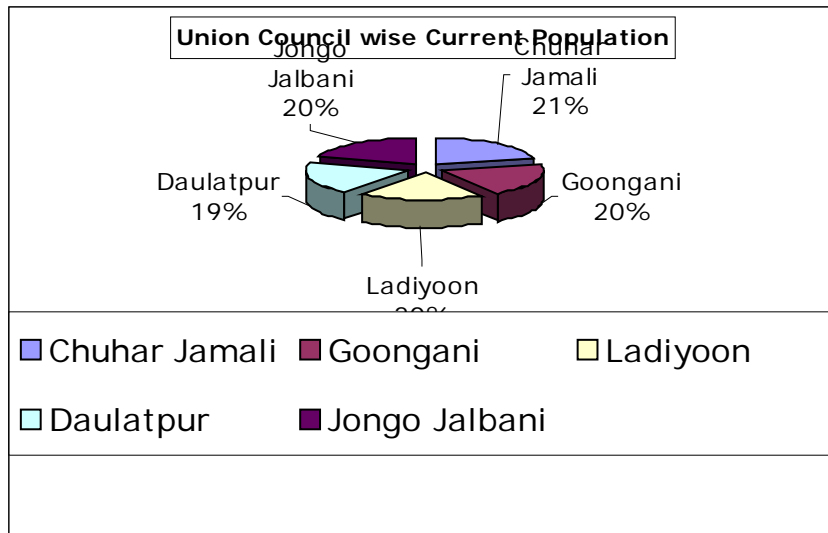
Shah Bundar was one of the famous sea-ports of Sindh like Debul and Oranga Bundar. The sea trade of Sindh and other parts of sub-continent was running through this port town from 1758 to 1819. it started declining its brilliance when British Rulers started preferring Karachi port as they way of trade way back in 1819.

Shah Bundar Taluka is one of the oldest Taluka of Sindh, it comprised of 5 Union Councils, 2 circles, 8 Tappa and 92 Dehs. It shared its boundaries with Taluka Jati in East and North, in west by Taluka Kharochan and Taluka Ghorabari beside Arabian Sea in South.

It is situated on an area of 1503 Sq. Miles, 734,879 acres of land and 2505 sq. Kms. It has a population of 100,585 based on 1998 census.

**UC wise Population of Taluka Shah Bundar is shown below**

S. No.	Name of UC	Population 1998 Census	Estimated Current Population in 2007
1	Chuhar Jamali	20,672	26,513
2	Goongani	20,362	26,132
3	Ladiyoon	20,068	25,861
4	Daulatpur	19,268	24,813
5	Jongo Jalbani	20,208	25,950



## SDSSP in TMA Shah Bunder

TMA Shah Bundar accessed the SDSSP grant for 2004-05 & 2005-06, in 2004-05 it has received the 100% share where as in 2005-06 they received 50% of the SDSSP Grant.

### Chronology of Events in TMA Shah Bunder

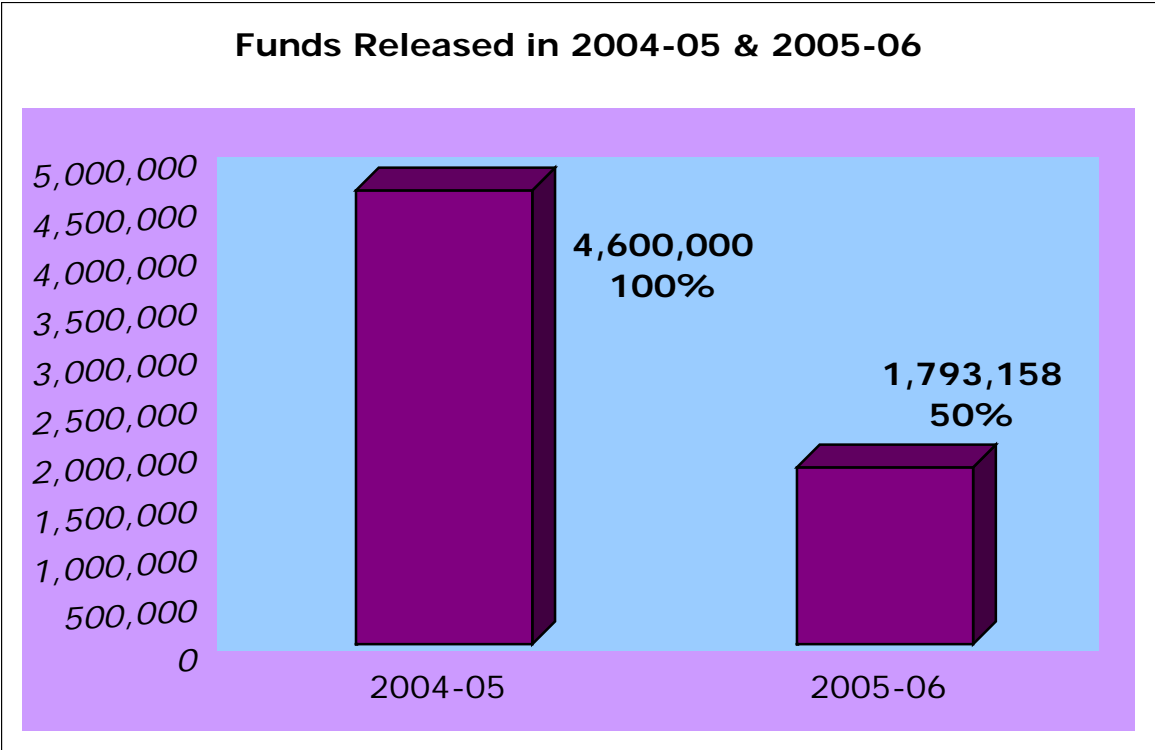
Activity /	Date/Amount
MoU Signed Date	July 05, 2004
Council Resolution for Approval of ASP 04-05 Date:	March 10, 2005
Received SDSSP share for 2004-05 (100%)	4,600,000
Received SDSSP share Date	April 5, 2005
Council Resolution for Approval of ASP 05-06 Date:	April 22, 2006
Received 50% SDSSP share for 2005-06	1,793,158
Received SDSSP share Date	June 19, 2006

Total estimated cost of the scheme for the year 2004-05 is Rs. 4,210,601

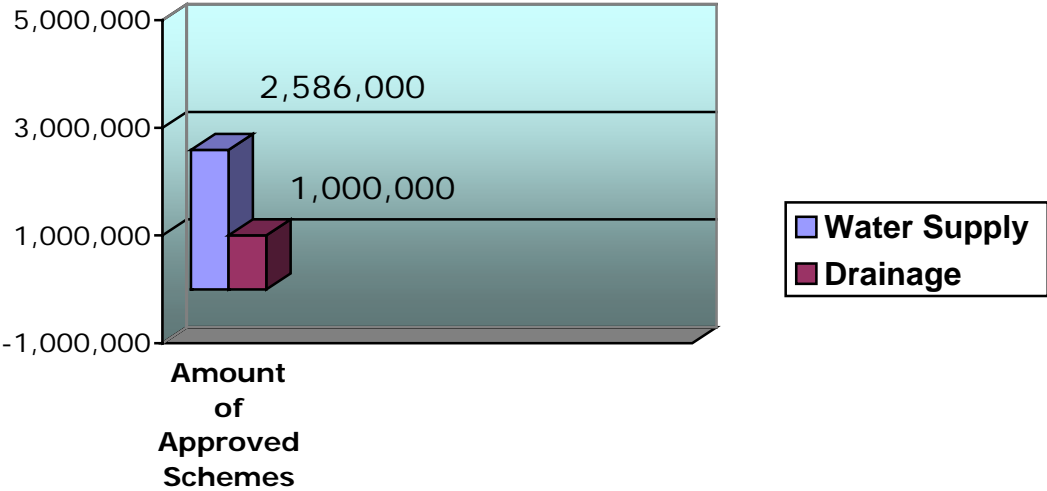
Total estimated cost of the scheme for the year 2005-06 is Rs. 3,586,000

**Details of Schemes approved in the ASP 2005-06 of TMA Shah Bundar are provided Sub-Sector wise separately as under,**

S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Construction of Pucca Storage Tank for village Ahmed Jat	550000	311,707
2	Construction of Pucca Storage Tank for village Ladiyoon	550000	323,416
3	Construction of Pucca Storage Tank for village Qadir Dino Shah (at Sehta)	550000	530,760
4	Construction of Water Supply Scheme, Mian Usman Jat	936,000	408,813
<b>Total</b>		<b>2,586,000</b>	<b>1,574,696</b>
<b>Drainage Schemes</b>			
1	Rehabilitation/Replacement of RCC Nala up to existing disposal works for drainage schemes at Chuhar Jamali Town	1,000,000	Nil
<b>Grand Total</b>		<b>3,586,000</b>	<b>1,574,696</b>



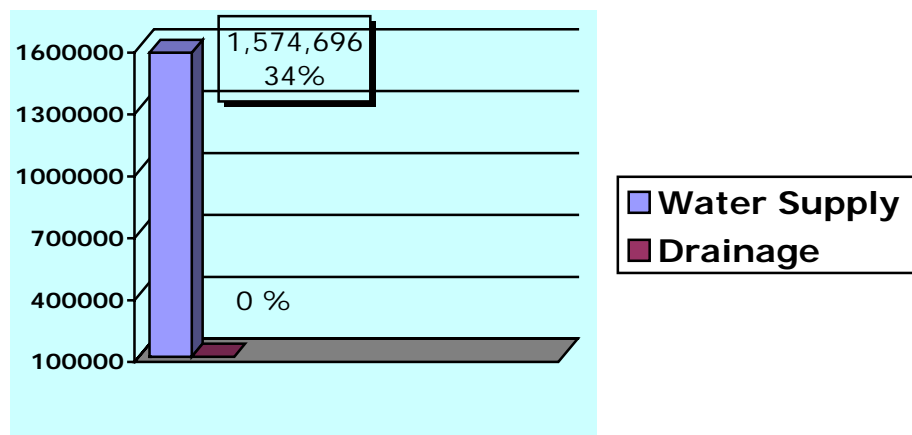
**Sub Sector Wise Amount of Approved Schemes in ASP 2005-06**



**Sub-Sector wise Utilized Amount up to February 2007**

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	2,586,000	1574,696	34
Drainage	1,000,000	0	0

**Sub-Sector wise Amount Utilized in 2005-06**



## Conclusion

To determine the efforts of TMA Shah Bundar in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

S. No.	Conditions for Eligibility Criteria	TMA Shah Bundar's Compliance
1	TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
2	Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
3	TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
4	TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
5	TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
6	TMA will not use conditional grants on luxury items	Yes
7	TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
8	TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Shah Bundar beside Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Mr. Shoukat Ali Malkni	Taluka Nazim	Village Chach Jehan Khan Taluka Shah Bundar	0298-778286, 0300-7070260
Mr. Mohammad Yousif Jamali	Taluka Naib Nazim	Village Rawat Khan Jamali, TMA Shah Bundar	0298-602855, 0300-2959698
Mr. Raj Kumar Chanchalani	TMO	TMA Shah Bundar	0298-778286, 0300-2758584
Mr. Roshan Zaman	T.O (I&S)	TMA Shah Bundar	0298-778286
Nasir Ali Baloch	T.O (Finance)	TMA Shah Bundar	0298-778286, 0321-2511490
Mr. Mohammad Usman Memon	Chairman Works Monitoring Committee	TMA Shah Bundar	0298-778286

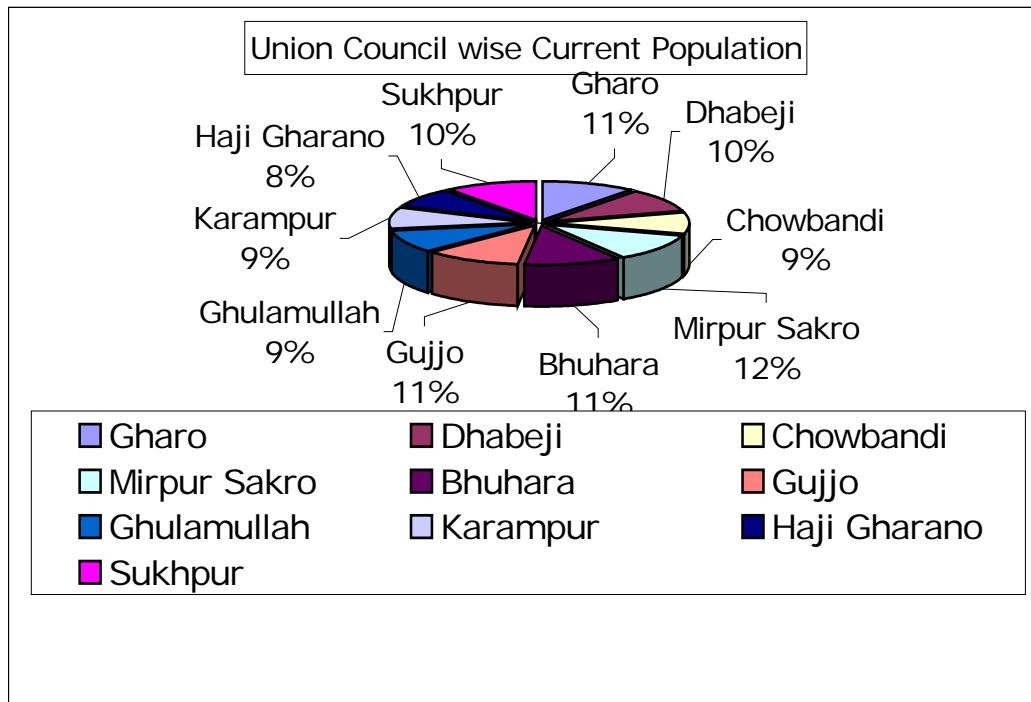
## Taluka Municipal Administration Mirpur Sakro

Mirpur Sakro TMA is very important TMA with its Head Quarter at Gharo. It is situated at the distance of about 65 Kms from metropolitan city of Karachi at a main National Highway and thus an economic hub of District Thatta. It has fertile land and some of the industries of District Thatta are also located here, most of the people are related with Agriculture.

TMA has an estimated population as per 1998 census is 202,800. it has 10 Union Councils, 2 Circles, 12 Tappas and 90 Dehs. Area of Mirpur Sakro is 736,541 Acres, 1151 Sq. Miles, it has 173 villages.

UC wise Population of Taluka Mirpur Sakro is shown as under

S. No.	Name of UC	Population 1998 Census	Estimated Current Population in 2007
1	Gharo	21,723	28,112
2	Dhabeji	18,908	24,446
3	Chowbandi	17,429	22,650
4	Mirpur Sakro	24,347	29,650
5	Bhuhara	22,340	28,080
6	Gujjo	22,719	29,070
7	Ghulamullah	18,402	23,831
8	Karampur	18,200	22,800
9	Haji Gharano	17,300	20,865
10	Sukhpur	202,793	238,561



### **SDSSP in TMA Mirpur Sakro**

To get the benefit from SDSSP Program and some how reduce there problems TMA Mirpur Sakro accessed the SDSSP Grant in the year 2004-05 and also received the share for FY 2005-06, for both the years they got 50% of their PFC share for subsequent years.

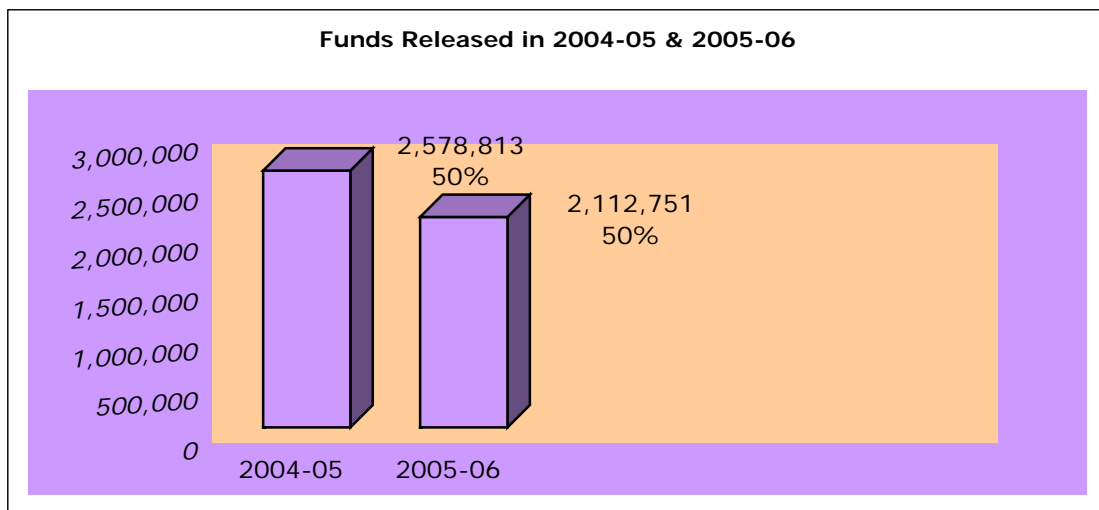
### **Chronology of Events in TMA Mirpur Sakro**

<b>Activity /</b>	<b>Date/Amount</b>
MoU Signed Date	-----
Council Resolution for Approval of ASP Date:	March 21, 2006
Received SDSSP share for 2004-05	2, 578,831 (50%)
Received SDSSP share Date	June 19, 2006
Received 50% SDSSP share for 2005-06	2,112,751 (50%)
Received SDSSP share Date	June 19, 2006

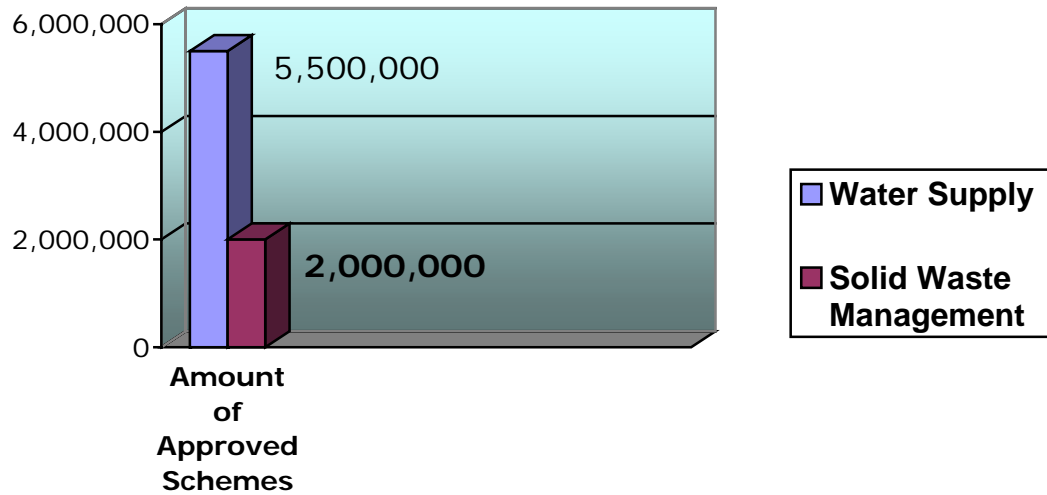
Total estimated cost of the scheme for the year 2004-05 is Rs. 2,225,500. Total estimated cost of the scheme for the year 2005-06 is Rs. 7,500,000

Details of Schemes approved in the ASP 2005-06 of TMA Mirpur Sakro are provided Sub-Sector wise as under,

S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Water Supply Scheme of Village Ahsan Jokhio	550,000	527,318
2	Water Supply Scheme of Village Hassan Ali Baghiar	550,000	133,194
3	Water Supply Scheme of Village Uban Khaskheli	550,000	177,407
4	Water Supply Scheme of Village Mohammad Bux Kalo	550,000	0
5	Water Supply Scheme of Village Mureed Khan Baghiar	550,000	0
6	Water Supply Scheme of Village Faiz Mohammad Khalifa	550,000	536,193
7	Water Supply Scheme of Village Mohammad Hashim Mapher	550,000	535,753
8	Water Supply Scheme of Village Haji Gul Mohammad Jokhio	550,000	363,199
9	Water Supply Scheme of Village Jaro Hingoro	550,000	0
10	Water Supply Scheme of Village Khamiso Khaskheli	550,000	114,650
<b>Total</b>		5,500,000	2,387,714
<b>Solid Waste Management Schemes</b>			
1	Providing & Supply Tractor with Hydraulic Trolley & Loader for Mirpur Sakro	1,000,000	880,500
2	Providing & Supply Tractor with Hydraulic Trolley & Loader for Gharo	1,000,000	880,500
<b>Total</b>		2,000,000	1,761,000
<b>Grand Total</b>		<b>7,500,000</b>	<b>4,148,714</b>



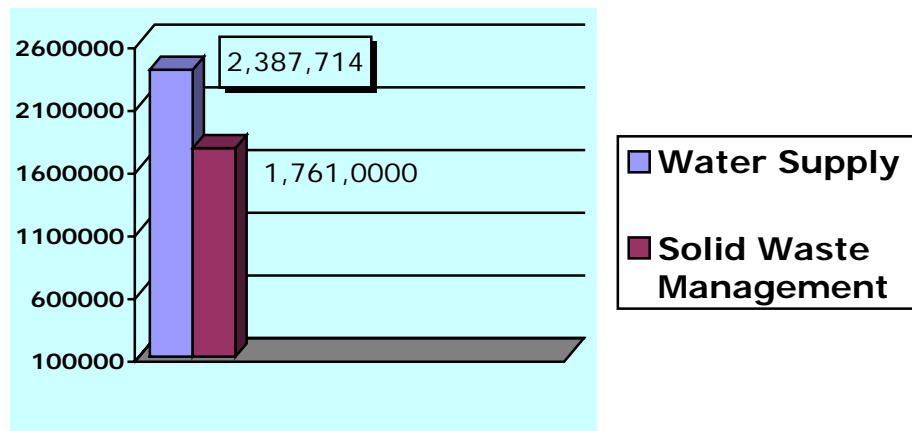
### Sub Sector Wise Amount of Approved Schemes in ASP 2005-06



### Sub-Sector wise Utilized Amount up to February 2007

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	5,500,000	2,387,714	43
Solid Waste Management	2,000,000	1,761,000	88

### Sub-Sector wise Amount Utilized in 2005-06



## Conclusion

To determine the efforts of TMA Mirpur Sakro in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA Mirpur Sakro has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

S. No.	Conditions for Eligibility Criteria	TMA Mirpur Sakro's Compliance
1	TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
2	Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
3	TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
4	TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
5	TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
6	TMA will not use conditional grants on luxury items	Yes
7	TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
8	TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Mirpur Sakro beside Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Mr. Abdul Ghani Baghiar	Taluka Nazim	TMA Mirpur Sakro	0300-2024867
Mr. Abdul Jabbar Memon	Taluka Naib Nazim	TMA Mirpur Sakro	
Mr. Mohammad Haneef Memon	TMO	TMA Mirpur Sakro	0321-2732746
Mr. Aslam Perveez Memon	T.O (I&S)	TMA Mirpur Sakro	0321-2732746
Mr. Ghulam Abbas Kumboh	T.O (Finance)	TMA Mirpur Sakro	0321-2493495
Mr. Allah Parayo Mr. Qamar Mughal Mr. Bhagwan Das Mst. Shehar Bano	Chairman Member Member Member	TMA Mirpur Sakro	

## **Taluka Municipal Administration Mirpur Bathoro**

TMA Mirpur Bathoro is very important part of District Thatta, it is a very old and pioneer Taluka of District Thatta. It is thickly populated amongst the all Talukas in the district. It is situated on the left bank of the river Indus at the distance of 55 Kms from District Headquarter. It shared its boundaries with District Badin in East in North with District Tando Mohammad Khan, in West with Taluka Thatta and in South with Taluka Sujawal.

People of Taluka are educated as the ratio of literacy is high among the other Talukas of District. People are mostly related with Agriculture as it is the main source of income, but the trend has affected by shortage of water, canals are the main source of drinking water and people are getting benefit of water supply schemes.

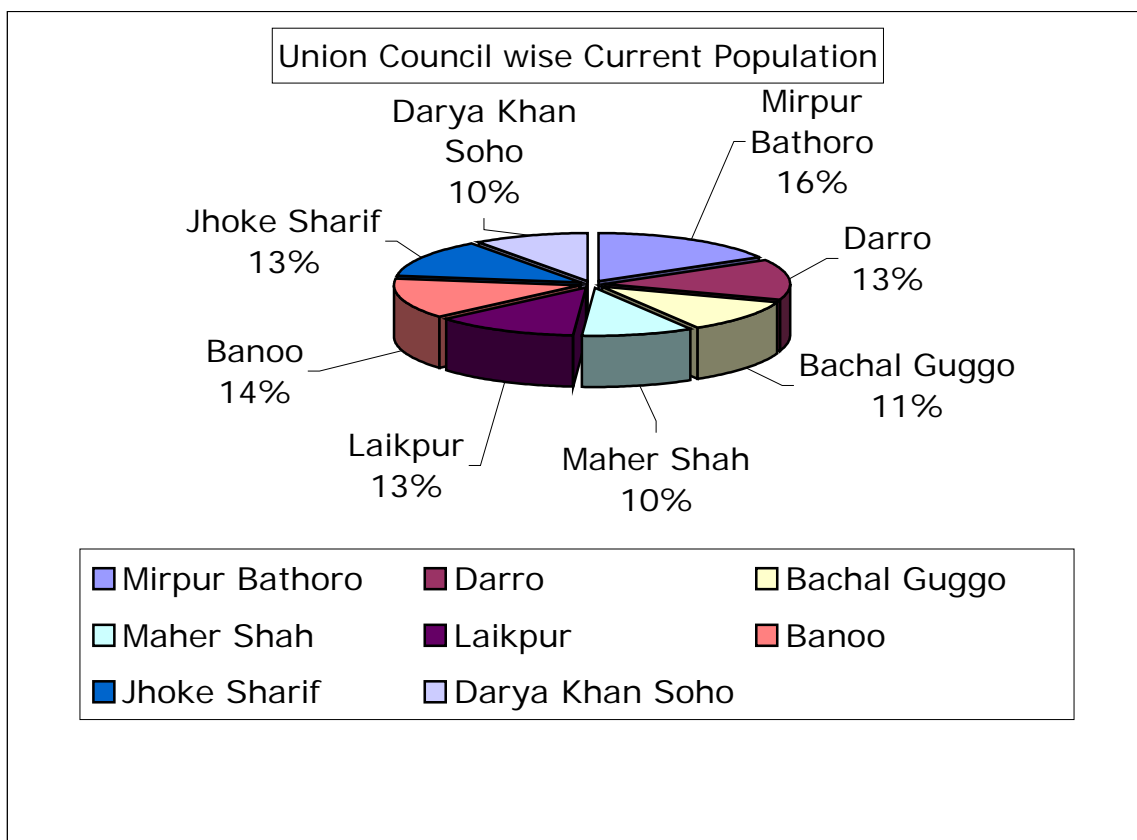
Dargah Hazrat Soofi Shah Inayat, one of the famous Soofi of Sindh is situated at Jhoke Sharif, 10 Km away from Taluka Head Quarter. Soofi Shah Inayat is very famous for his struggle for land less Hari's and his slogan during the struggle is still famous "The Land belongs to whom, who is cultivating".

Present Nazim of the TMA is elected to his office for the 2<sup>nd</sup> tenure subsequently and striving for solving the problems of his people.

TMA has 8 Union Councils, 2 Circles, 11 Tappas and 63 Dehs. Area of Mirpur Bathoro Taluka is 263 Sq. Miles scattered upon 168,631 Acres of Land. It has an estimated population as per 1998 census is 150,598.

### **UC wise Population of Taluka Mirpur Bathero is shown as under**

<b>S. No.</b>	<b>Name of UC</b>	<b>Population 1998 Census</b>	<b>Estimated Current Population in 2007</b>
1	Mirpur Bathoro	24,895	32115
2	Darro	20,688	26688
3	Bachal Guggo	16,556	21358
4	Maher Shah	14,950	19286
5	Laikpur	18,850	24317
6	Banoo	20,465	26400
7	Jhoke Sharif	18,925	24413
8	Darya Khan Soho	15,269	19697



### **SDSSP in TMA Mirpur Bathoro**

Taluka Mirpur Bathoro accessed the Grant of SDSSP in both years of 2004-05 & 2005-06 by fulfilling the pre-requisites for accessing the same. It received its 50% initial installment from its full Grant for both years.

### **Chronology of Events in TMA Mirpur Bathoro**

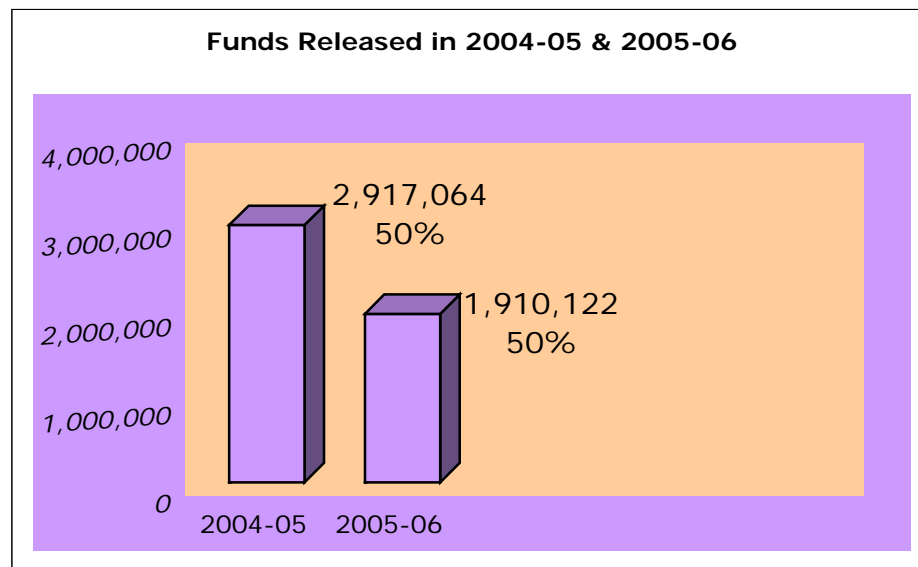
<b>Activity /</b>	<b>Date/Amount</b>
MoU Signed Date	December 17, 2005
Council Resolution for Approval of ASP Date:	May 18, 2006
Received SDSSP share for 2004-05	2,917,064 (50%)
Received SDSSP share Date	July 10, 2006
Received 50% SDSSP share for 2005-06	1,910,122 (50%)
Received SDSSP share Date	July 10, 2006

The Grant received from SDSSP by TMA Mirpur Bathoro is still lying with them the position in Taluka is that they have started the work on the scheme of 2005-06 in this month and till filing of this report, no information is about any releases, so details of utilization of funds will be available next month. However they started the work on the schemes of 2005-06 as discussed during the visit of F&G Thatta and meeting with Taluka Nazim who was emphasized upon and motivated to start the work with good progress. The Taluka Nazim accepted the request and told F&G to complete the works very soon by putting extra efforts and issued instruction in this regard to TO (I&S) for speedy completion of the scheme, which is need based and helpful for the people who feel shortage of drinking water, specially female as they bear most of the burden with his male counterpart for fetching water for household purpose.

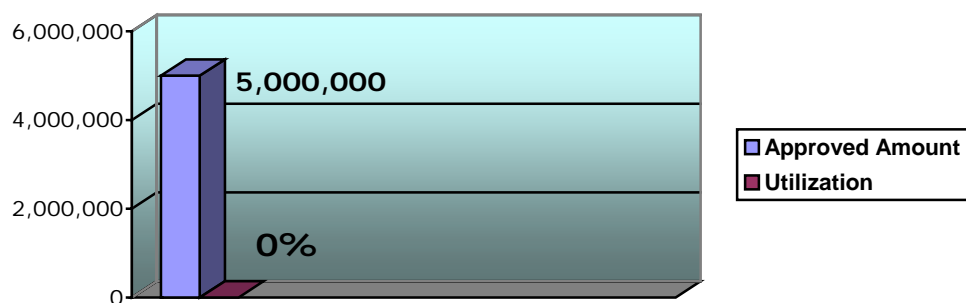
Total estimated cost of the scheme for the year 2004-05 is Rs. 4,220,000. Total estimated cost of the scheme for the year 2005-06 is Rs. 5,000,000

Details of Scheme approved in the **ASP 2005-06 of TMA Mirpur Bathoro** is in water supply Sector, which is as under,

S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Rehabilitation of Water Supply Scheme Daroo	5,000,000	Nil and work is in progress



## Amount of Scheme and Utilized Amount in ASP 2005-06 Shown Graphically



### Conclusion

To determine the efforts of TMA Mirpur Bathoro in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA Mirpur Bathoro has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

Conditions for Eligibility Criteria	TMA Mirpur Bathoro's Compliance
TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
TMA will not use conditional grants on luxury items	Yes
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Mirpur Bathoro beside Chairman and Members of Monitoring Committee

Name	Designation	Address	Contact No.
Arbab Haji Rameez-u-din Memon	Taluka Nazim	Village Arbab Muhallah Daro	0298-776120, 0298-776299
Haji Mushatque Ahmed Turk	Taluka Naib Nazim	Village Laikpur Taluka Mirpur Bathoro	0298-776123, 0298-779085
Imdad Ali Mallah	TMO	TMA Mirpur Bathoro	0298-776299, 0298-779085
Syed Amjad Ali Shah	T.O (I&S)	H. No. 12/B Makli Colony Thatta 0321-2516024	0298-776299, 0321-2516024
Akhtar Ali Khaskheli	T.O (Finance)	TMA Mirpur Bathoro	0298-776299, 0298-779085
Ahmed Khan Zaur	Chairman Works Monitoring Committee	TMA Mirpur Bathoro	0298-776299, 0298-779085

## Taluka Municipal Administration Jati

Town Jati is a Headquarter of TMA Jati, it is a very poor Taluka of District Thatta and is on the coastal line of Arabian Sea. Jati town is a central and market place for the people of Taluka.

People mostly are associated with Farming and fishing, but due to the erosion of sea and cyclone in 2003 many acres of land destroyed and become un-cultivable, and profession of fishing also badly affected due to the shortage of water in the River Indus and many villages were abandoned by people and migrated to other places, has also affected the economy and progress of the people of Taluka.

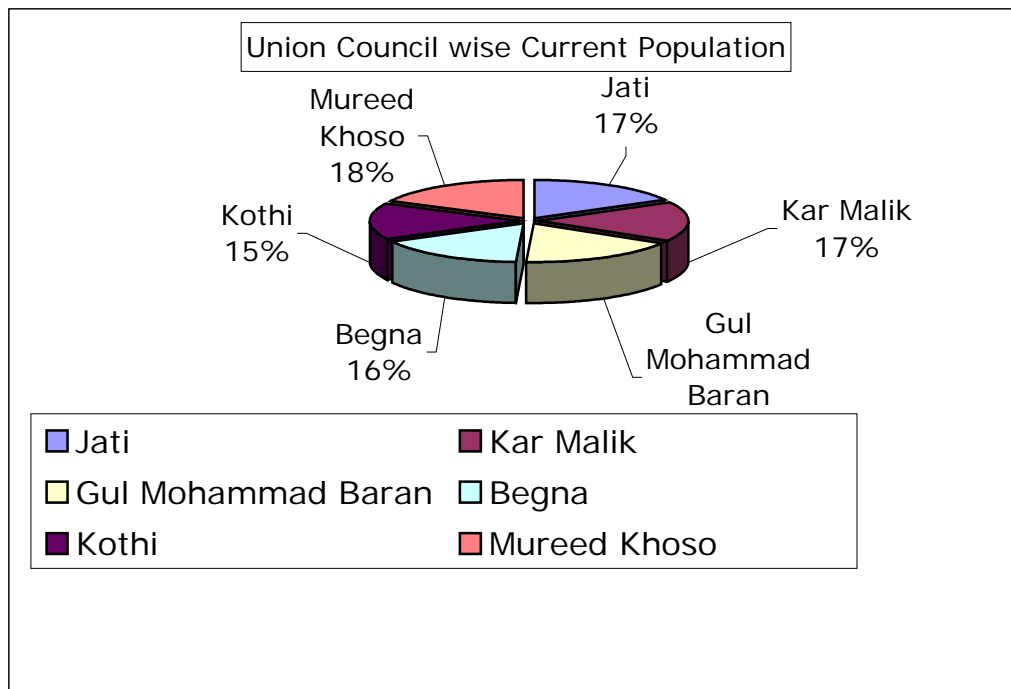
TMA Jati is situated about 80 Kms from District headquarter It shared its boundary in east with District Badin.

TMA Jati is comprised 2 Circles, 11 Tappas and 132 Dehs. Area of Mirpur Sakro is 875,376 Acres, 1368 Sq. Miles, it has 335 villages. TMA Jati is comprised of 06 Union Councils.

TMA Jati has an estimated population as per 1998 census is 126,550.

**UC wise Population of Taluka Jati is shown as under**

S. No.	Name of UC	Population 1998 Census	Estimated Current Population in 2007
1	Jati	25,955	31,112
2	Kar Malik	20,692	30,446
3	Gul Mohammad Baran	21,696	31,650
4	Begna	19,885	29,650
5	Kothi	19,674	28,080
6	Mureed Khoso	18,648	32,070



## **SDSSP in TMA Jati**

TMA Jati received the 50% SDSSP grant for both 2004-05 and 2005-06 subsequently.

TMA Jati could not utilize the amount as yet due to the reasons best known to them, but they have described the reasons as shortage of staff and some other political problems, but F&G during his visits of TMA has persuaded for early start of work and succeeded in motivating them for an start, and since last month the TMA has started the works on the approved schemes, which will be soon completed as the pace of work is fast.

The schemes identified in the ASP 2005-06 are beneficial for the poor community of people of Taluka specially woman folk, completion of scheme will provide better facility of availability of drinking water.

Schemes selected in ASP 2005-06 are of Water Supply.

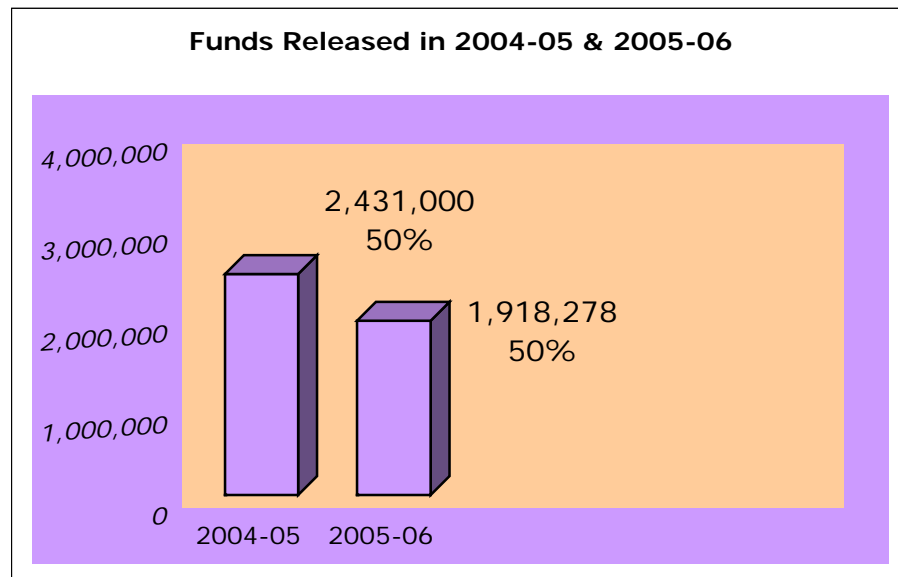
## **Chronology of Events in TMA Jati**

<b>Activity /</b>	<b>Date/Amount</b>
MoU Signed Date	February 04, 2006
Council Resolution for Approval of ASP Date:	May 05, 2006
Received SDSSP share for 2004-05	2,431,000 (50%)
Received SDSSP share Date	July 02, 2006
Received 50% SDSSP share for 2005-06	1,918,278 (50%)
Received SDSSP share Date	June 19, 2006

Total estimated cost of the scheme for the year 2004-05 is Rs. 4,500,000. Total estimated cost of the scheme for the year 2005-06 is Rs. 4,050,000

Details of Schemes approved in the ASP 2005-06 of TMA Jati are provided as under,

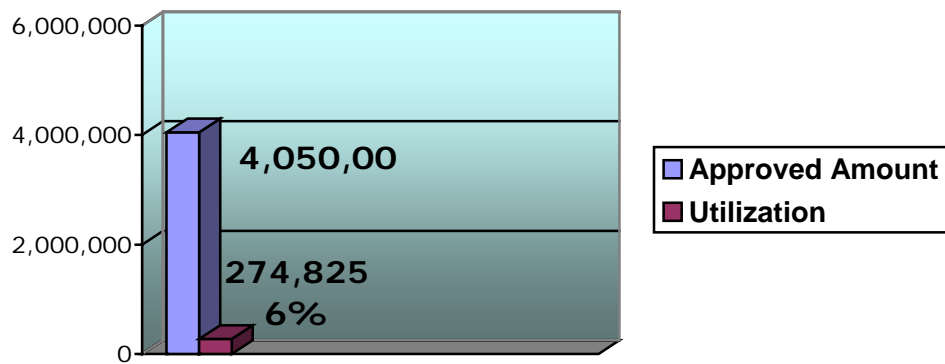
S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Construction of storage cum settlement Tank for village Mohammad Khan Malkani	850,000	128,320
2	Construction of storage cum settlement Tank for village Haji Basrio Jat	850,000	0
3	Construction of storage cum settlement Tank for village Khuda Dino Samejo	700,000	146,505
4	Construction of storage cum settlement Tank for village Ali Mohammad Hingorjah	500,000	0
5	Construction of storage cum settlement Tank for village Ishaque Samejo	500,000	0
6	Construction of storage cum settlement Tank for village Seth Mir Umar Baran	650,000	0
<b>Total</b>		<b>4,050,000</b>	<b>274,825</b>



**Schemes Utilized Amount up to February 2007**

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	4,050,000	274,825	06

**Amount of Scheme and Utilized Amount in ASP 2005-06 Shown Graphically**



## Conclusion

To determine the efforts of TMA Jati in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA Jati has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under

S. No.	Conditions for Eligibility Criteria	TMA Jati's Compliance
1	TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes
2	Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes
3	TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes
4	TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes
5	TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes
6	TMA will not use conditional grants on luxury items	Yes
7	TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes
8	TMA will follow all the planning, budgeting and approval process	Yes

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Jati beside Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Mr. Ali Nawaz Khan Malkani	Taluka Nazim	Village Raj Malik Taluka Jati, District Thatta	0298-777236 0298-605140
Muhammad Juman Mirbahar	Taluka Naib Nazim	Mirbahar Mohalla Ward No.01 Jati Town	0298-777236
Mr. Muneer Hussain Mangi	TMO	House. No. B-231, Phase 2, Gulshan-e- Hadeed Karachi	0298-777236 0300-2546646
Mr. Lal Dino	T.O (I&S)	TMA Jati	0333-2921188
Mr. Gulsher Oad	T.O (Finance)	Distt. Council Colony, Nawabshah	0298-777236 0300-3218689
Mr. Muhammad Juman Mirbahar Mr. Ramzan Ali Jat Mst. Asiat Samejo	Chairman Member Member	TMA Jati	0298-777236

## Taluka Municipal Administration Ghorabari

TMA Ghorabari is a most new created Taluka of District Thatta and a very poor Taluka with very minimum resources available, it is widely scattered, economy of people largely depend on Agriculture and second major source of income is fishing and livestock.

Major crops are Rice, Wheat, Tomato and Banana.

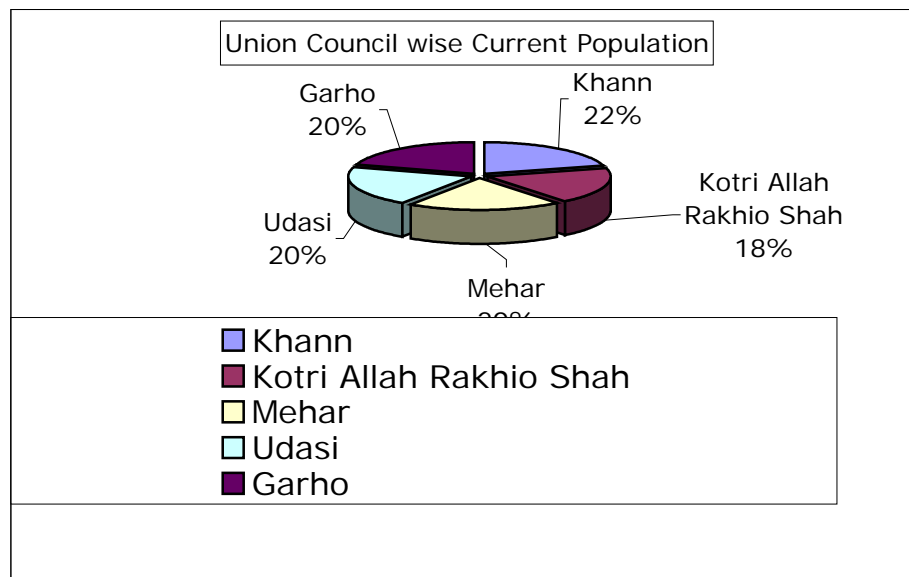
Ghorabari is situated in south of District Headquarter Thatta, in East it has Taluka Mirpur Sakro, it has also on a coastal line of Arabian Sea.

TMA Ghora Bari is comprised of 05 Union Councils, 1 Circles, 06 Tappas and 90 Dehs and 261 villages with the over all population of 103,819. TMA has an area of 362 Sq. Miles scattered upon 231,980 acres of Land.

The town has an estimated population as per 1998 census is 126,550.

**UC wise Population of Taluka Ghorabari is shown as under**

S. No.	Name of UC	Population 1998 Census	Estimated Current Population in 2007
1	Khann	22,088	27,008
2	Kotri Allah Rakhio Shah	19,309	23,609
3	Mehar	21,490	26,275
4	Udasi	21,136	25,843
5	Garho	21,539	26,346



**SDSSP in TMA Ghorabari**

TMA Jati received the 50% SDSSP grant for both 2004-05 and 2005-06 subsequently.

For selection of the schemes TMA Ghorabari officials with the recommendations of elected representatives, specially Taluka Nazim has selected those schemes who need repair work and no major repair work is been done since several years, they also kept in mind the need full extension of scheme to cover larger population of the area. Only water supply schemes were selected for both the years of Grant of SDSSP. The work is in progress on all the schemes.

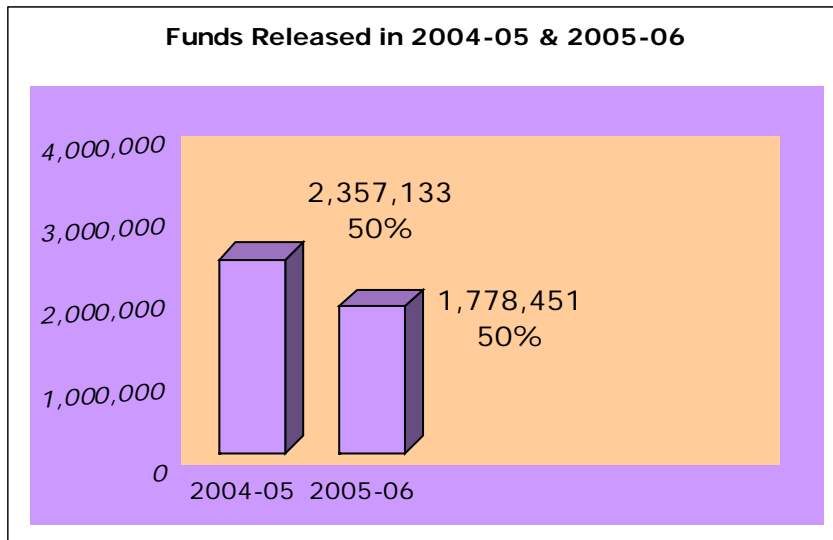
## Chronology of Events in TMA Ghorabari

Activity /	Date/Amount
MoU Signed Date	December 12, 2006
Council Resolution for Approval of ASP Date:	April 20, 2006
Received SDSSP share for 2004-05	2,357,133 (50%)
Received SDSSP share Date	June 12, 2006
Received 50% SDSSP share for 2005-06	1,778,451 (50%)
Received SDSSP share Date	June 12, 2006

Total estimated cost of the scheme for the year 2004-05 is Rs. 3,675,000. Total estimated cost of the scheme for the year 2005-06 is Rs. 4,572,000

Details of Schemes approved in the ASP 2005-06 of TMA Ghorabari are provided as under

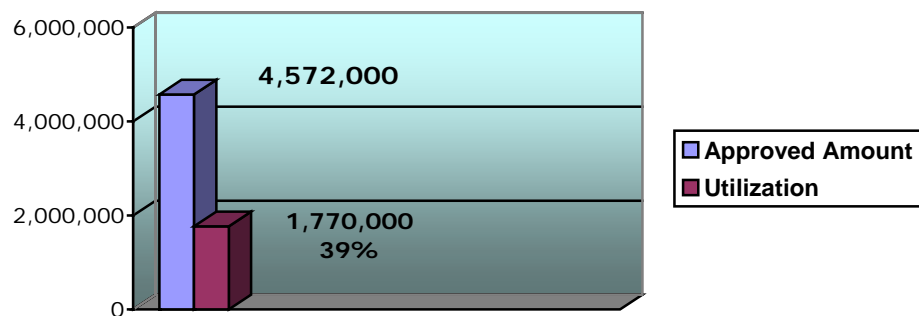
S.No.	Name of Scheme	Approved Cost	Funds Utilized to Date
<b>Water Supply Schemes</b>			
1	Construction of Pucca Storage Tanks Gul Mohammad Lashari	1,524,000	590,000
2	Construction of Pucca Storage Tanks Abdullah Kehar	1,524,000	590,000
3	Construction of Pucca Storage Mohammad Ismail Shoro	1,524,000	590,000
<b>Total</b>		<b>4,572,000</b>	<b>1,770,000</b>



**Schemes Utilized Amount up to February 2007**

Sub-Sector	Total Amount of Schemes	Amount Utilized	%Age
Water Supply	4,572,000	1,770,000	39

**Amount of Scheme and Utilized Amount in ASP 2005-06 Shown Graphically**



## Conclusion

To determine the efforts of TMA Ghorabari in overall compliance of MoU eligibility criteria Eligibility Criteria if we analyze the laid down conditions and eligibility criteria for accessing and utilization the SDSSP Grant.

TMA Ghorabari has followed the conditions and MoU eligibility criteria, which is assessed as shown in a table as under,

<b>Conditions for Eligibility Criteria</b>	<b>TMA Ghorabari's Compliance</b>
TMA can access the conditional grants ONLY if it prepare Annual Sector Plan	Yes / No
Funds will be utilized ONLY in Water Supply & Sanitation sector	Yes / No
TMA will not invest more than Rs. 5.7 million in one scheme / project / activity	Yes / No
TMA will use the conditional grants, in the first instance, for rationalization / operationalization / rehabilitation of existing services / schemes / projects and staff (recruitment need / facility based and preferably female staff)	Yes / No
TMA can invest in new services/schemes/projects only if there is clear commitment of for allocating Maintenance & Repairs funds in subsequent financial year as well as for funding the staff hired during program period. These recruitments would however be need/facility based with preference to the female candidates	Yes / No
TMA will not use conditional grants on luxury items	Yes / No
TMA will use these funds for pro-poor, gender balancing projects, investments, and schemes	Yes / No
TMA will follow all the planning, budgeting and approval process	Yes / No

## Contact Information

Below is the list of Elected Nazim and Naib Nazim and officials of TMA Ghorabari beside Chairman and Members of Monitoring Committee.

Name	Designation	Address	Contact No.
Mr. Nazir Ahmed Kehar	Taluka Nazim	Village Syedpur Taluka Sujawal	0298-602799, 0321-2606291
Mr. Khuda Bux Shaikh	Taluka Naib Nazim	Village Pir Patho	0298-774183
Mr. Ghulam hussain Samoon	TMO	P.O Mirpur Sakro	0321-2987152
Syed Amjad Ali Shah	T.O (I&S)	H. No. 12/B Makli Colony Thatta 0321-2516024	0321-2516024
Abdul Waheed Soomro	T.O (Finance)	Ibrahim Terrace, Clifton Karachi	0321-2094700
Mr. Abdul Razzaque Shoro Mr. Abdul Hakeem Chandio Mr. Hota Mal Mst. Aami	Chairman Member Member Member	TMA Ghorabari	